

**GOVERNMENT OF REPUBLIC OF INDONESIA**  
**MINISTRY OF PUBLIC WORK**  
**CENTRAL MANAGEMENT ADVISORY CONSULTANT (CMAC)**  
**COMMUNITY BASED WATER SUPPLY PROGRAM (PAMSIMAS 2)**

Contract No.	: KU.08.08/Kontrak/Pamsimas/241/X/2013
Contract Date	: October 25, 2013
Invoice No.	: 04
Period Of Invoice	: February 2014

No.	Discription	Contract	Previous Cumulative	Total Claim	Total Cumulative	Balance
		Amount (Rp.)	Amount (Rp.)	Amount (Rp.)	Amount (Rp.)	Amount (Rp.)
<b>(1)</b>	<b>REMUNERATION</b>	<b>22,947,300,000</b>	<b>1,782,200,000</b>	<b>591,150,000</b>	<b>2,373,350,000</b>	<b>20,573,950,000</b>
	A. Key Professional Position	19,948,800,000	1,522,950,000	507,650,000	2,030,600,000	17,918,200,000
	B. Sub Professional Staff	2,062,500,000	187,500,000	57,500,000	245,000,000	1,817,500,000
	C. Supporting Staff	936,000,000	71,750,000	26,000,000	97,750,000	838,250,000
<b>(2)</b>	<b>REIMBURSABLE</b>	<b>10,597,627,800</b>	<b>1,504,058,917</b>	<b>112,441,480</b>	<b>1,616,500,397</b>	<b>8,981,127,403</b>
	A. Duty Travel	3,587,789,150	90,577,836	5,337,700	95,915,536	3,491,873,614
	B. Per-Diem Allowance	1,019,368,650	52,764,000	14,300,000	67,064,000	952,304,650
	C. Office Space and Running Cost	1,054,800,000	706,651,900	2,982,080	709,633,980	345,166,020
	D. Office Consumable	288,000,000	14,306,950	5,015,900	19,322,850	268,677,150
	E. Office Equipment	519,000,000	358,005,420	-	358,005,420	160,994,580
	F. Vehicle Rental	864,000,000	70,241,574	22,712,776	92,954,350	771,045,650
	G. Communication	522,000,000	14,040,424	6,040,424	20,080,848	501,919,152
	H. Meeting	2,657,551,500	196,287,263	56,052,600	252,339,863	2,405,211,637
	I. Reporting	85,118,500	1,183,550	-	1,183,550	83,934,950
	<b>TOTAL (1) + (2)</b>	<b>33,544,927,800</b>	<b>3,286,258,917</b>	<b>703,591,480</b>	<b>3,989,850,397</b>	<b>29,555,077,403</b>
	<b>ADVANCE PAYMENT</b>	<b>3,354,492,780</b>	<b>3,354,492,780</b>	<b>-</b>	<b>3,354,492,780</b>	<b>-</b>
	<b>IBRD PORTION (80%)</b>	<b>26,835,942,240</b>	<b>5,312,601,358</b>	<b>562,873,184</b>	<b>5,875,474,542</b>	<b>20,960,467,698</b>
	<b>INSTALMENT OF ADVANCE PAYMENT</b>	<b>2,683,594,224</b>	<b>670,898,556</b>	<b>223,632,852</b>	<b>894,531,408</b>	<b>1,789,062,816</b>
	<b>TOTAL INVOICE IBRD PORTION</b>	<b>26,835,942,240</b>	<b>4,641,702,802</b>	<b>339,240,332</b>	<b>4,980,943,134</b>	<b>21,854,999,106</b>
	<b>APBN-RM PORTION (20%)</b>	<b>6,708,985,560</b>	<b>1,328,150,339</b>	<b>140,718,296</b>	<b>1,468,868,635</b>	<b>5,240,116,925</b>
	<b>INSTALMENT OF ADVANCE PAYMENT</b>	<b>670,898,556</b>	<b>167,724,639</b>	<b>55,908,213</b>	<b>223,632,852</b>	<b>447,265,704</b>
	<b>NET APBN-RM PORTION</b>	<b>6,708,985,560</b>	<b>1,160,425,700</b>	<b>84,810,083</b>	<b>1,245,235,783</b>	<b>5,463,749,777</b>
	<b>PPN (10%)</b>	<b>670,898,556</b>	<b>116,042,570</b>	<b>8,481,008</b>	<b>124,523,578</b>	<b>546,374,978</b>
	<b>TOTAL APBN-RM PORTION</b>	<b>7,379,884,116</b>	<b>1,276,468,270</b>	<b>93,291,091</b>	<b>1,369,759,362</b>	<b>6,010,124,754</b>
	<b>TOTAL</b>	<b>34,215,826,356</b>	<b>5,918,171,072</b>	<b>432,531,423</b>	<b>6,350,702,495</b>	<b>27,865,123,861</b>

Approved by:  
 Pejabat Pembuat Komitmen  
 Pembinaan Teknis  
 Satuan Kerja Pembinaan Pamsimas

Prepared by :  
 PT. AMURWA International  
 in Join Venture With  
 PT. BINA ASIH Consultants

**Dwiatma Singgih RS, ST**  
 NIP. 198006302006041004

**Ir. Laksmo Imawanto**  
 President Director

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No.	Name	Position	Contract			Total Previous Cumulative		Payment Claim This Invoice		Total Cumulative		Balance	
			Man Months (MM)	Billing Rate (Rp.)	Amount (Rp.)	Man Months (MM)	Amount (Rp.)	Man Months (MM)	Amount (Rp.)	Man Months (MM)	Amount (Rp.)	Man Months (MM)	Amount (Rp.)
<b>A.</b>	<b>Key Professional Position</b>												
1	Endang Turyana	Team Leader	36										
	<b>Implementation Sub Team</b>												
2	Mohammad Ari Alam	Community Development & Gender Spec.	36										
3	Poppy Harsutiani	WSS Engineering & Environmental Safeguard	36										
4	Suprpto	Health and Hygiene Specialist	36										
5	Sri Pantjawati Handayani	Local Government Specialist	36										
6	Liberto Garcia Joaquin	Social Media Communication Specialist	33										
7	Rita Hendriawati	Web Communications & Content Editor	33										
	<b>Procurement and Finance Sub Team</b>												
8	Adi Junaidi	Procurement Specialist	33										
9	Taufiq Wahyudhie	Financial Management Specialist	36										
10	Winur Cahjatun	Accounting and Auditing Specialist	36										
	<b>M &amp; E / MIS Sub Team</b>												
11	Kukuh Pranandana	Monitoring & Evaluation Specialist	36										
12	Agustinus Setijanto	MIS Specialist	36										
13	Irfan Rais	Complain Handling Specialist	36										
14	Irwan Sembiring	Web Development Specialist	12										
15	Deddy Setiawan	Web Administrator	33										
16	Supriyono	MIS Application Programmer 1	33										
17	Ahadisam	MIS Application Programmer 2	33										
18	Achyar Lubis	Database Administrator	33										
	<b>SUB TOTAL (A)</b>				<b>19,948,800,000</b>		<b>1,522,950,000</b>		<b>507,650,000</b>		<b>2,030,600,000</b>		<b>17,918,200,000</b>

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<b>B.</b>	<b>Sub Professional</b>												
1	Fajar Ferdianto	Assistant Complain Handling	33										
2	David Tandi Palamba	Assistant Finance & Accounting 1	33										
3	Susanti	Assistant Finance & Accounting 2	33										
4	Heri Budiwanto	Assistant Monev 1	33										
5	Tri Wardhani Airlangga	Assistant Monev 2	33										
	<b>SUB TOTAL (B)</b>				<b>2,062,500,000</b>		<b>187,500,000</b>		<b>57,500,000</b>		<b>245,000,000</b>		<b>1,817,500,000</b>
<b>C.</b>	<b>Supporting Staff</b>												
1	Fajar Triatmoko	Office Manager	36										
2	Endang W. Kartika	Bilingual Secretary	36										
3	Mulyadi	Computer Operator	36										
4	Guntur Prawito	Database Operator	36										
5	Muhyidin	Office Boy	36										
6	Khariri	Security	36										
	<b>SUB TOTAL (C)</b>				<b>936,000,000</b>		<b>71,750,000</b>		<b>26,000,000</b>		<b>97,750,000</b>		<b>838,250,000</b>
	<b>TOTAL (A+B+C)</b>				<b>22,947,300,000</b>		<b>1,782,200,000</b>		<b>591,150,000</b>		<b>2,373,350,000</b>		<b>20,573,950,000</b>

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			Volume	Unit Cost (Rp.)	Amount (Rp.)	Volume	Amount (Rp.)	Volume	Amount (Rp.)	Volume	Amount (Rp.)	Volume	Amount (Rp.)	
<b>A</b>	<b>DUTY TRAVEL</b>													
A.1	<i>Transport : Jakarta to Province</i>													
1	Team Leader	1 pers X 30	R-Trip	30	3,693,700	110,811,000	5	9,069,140	1	3,639,200	6	12,708,340	24	98,102,660
2	Implementation Sub-Team (IST)													
	Community Development/Gender Specialist (CDGS)	1 pers X 36	R-Trip	36	3,693,700	132,973,200	4	10,756,309	2	190,000	6	10,946,309	30	122,026,891
	Water Suply and Sanitation Engineer/ Environmental Safeguard (WSSE)	1 pers X 36	R-Trip	36	3,693,700	132,973,200	2	5,864,150	1	587,000	3	6,451,150	33	126,522,050
	Health/Hygiene Specialist (HHS)	1 pers X 36	R-Trip	36	3,693,700	132,973,200	-	-	-	-	-	-	36	132,973,200
	Local Government Specialist (LGS)	1 pers X 36	R-Trip	36	3,693,700	132,973,200	1	1,950,040	-	-	1	1,950,040	35	131,023,160
	Social Media/Communication Specialist (SMCS)	1 pers X 28	R-Trip	28	3,693,700	103,423,600	2	4,023,340	1	346,000	3	4,369,340	25	99,054,260
	Web Communications & Content Editor (WCCE)	1 pers X 0	R-Trip	-	3,693,700	-	-	-	-	-	-	-	-	-
3	Procurement and Finance Sub-Team (PFST)													
	Procurement Specialist (PS)	1 pers X 34	R-Trip	34	3,693,700	125,585,800	1	1,711,800	-	-	1	1,711,800	33	123,874,000
	Financial Management Specialist (FMS)	1 pers X 36	R-Trip	36	3,693,700	132,973,200	2	5,295,160	1	208,000	3	5,503,160	33	127,470,040
	Accounting and Auditing Specialist (AAS)	1 pers X 36	R-Trip	36	3,693,700	132,973,200	2	2,771,460	-	-	2	2,771,460	34	130,201,740
4	M&E/MIS Sub-Team (MIS)													
	Monitoring-Evaluation Specialist (MONEV)	1 pers X 36	R-Trip	36	3,693,700	132,973,200	4	7,737,700	-	-	4	7,737,700	32	125,235,500
	MIS Specialist	1 pers X 36	R-Trip	36	3,693,700	132,973,200	1	542,900	1	267,500	2	810,400	34	132,162,800
	Complaints Handling Specialist (CHS)	1 pers X 36	R-Trip	36	3,693,700	132,973,200	2	2,698,335	1	100,000	3	2,798,335	33	130,174,865
	Website Development Specialist (WDS)	1 pers X 0	R-Trip	-	3,693,700	-	-	-	-	-	-	-	-	-
	Website Administrator (WA)	1 pers X 0	R-Trip	-	3,693,700	-	-	-	-	-	-	-	-	-
	MIS Applications Programmer - 1 (MAP 1)	1 pers X 3	R-Trip	3	3,693,700	11,081,100	1	1,803,800	-	-	1	1,803,800	2	9,277,300
	MIS Applications Programmer - 2 (MAP 2)	1 pers X 3	R-Trip	3	3,693,700	11,081,100	-	-	-	-	-	-	3	11,081,100
	Database Administrator (DA)	1 pers X 0	R-Trip	-	3,693,700	-	-	-	-	-	-	-	-	-
5	Sub Professional Staff													
	Assistant Complaint Handling	1 pers X 0	R-Trip	-	3,693,700	-	-	-	-	-	-	-	-	-
	Assistant Finance & Accounting - 1	1 pers X 9	R-Trip	9	3,693,700	33,243,300	-	-	-	-	-	-	9	33,243,300
	Assistant Finance & Accounting - 2	1 pers X 0	R-Trip	-	3,693,700	-	-	-	-	-	-	-	-	-
	Assistant MONEV - 1	1 pers X 18	R-Trip	18	3,693,700	66,486,600	5	10,552,140	-	-	5	10,552,140	13	55,934,460
	Assistant MONEV - 2	1 pers X 18	R-Trip	18	3,693,700	66,486,600	2	8,171,700	-	-	2	8,171,700	16	58,314,900
A.2	<i>Local Transport</i>													
1	Local transport from Province to District	467 R-Trips X 3	Days/R-Trip	1,401	709,650	994,219,650	11	7,040,000	-	-	11	7,040,000	1,390	987,179,650
2	Local Transport - Spot Checking (3% of Villages)	68 Village X 3	Days/R-Trip	1,224	709,650	868,611,600	17	10,589,862	-	-	17	10,589,862	1,207	858,021,738
	<b>Sub Total Duty Travel</b>					<b>3,587,789,150</b>		<b>90,577,836</b>		<b>5,337,700</b>		<b>95,915,536</b>		<b>3,491,873,614</b>

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			Volume	Unit Cost (Rp.)	Amount (Rp.)	Volume	Amount (Rp.)	Volume	Amount (Rp.)	Volume	Amount (Rp.)	Volume	Amount (Rp.)					
<b>B</b>	<b>PER DIEM ALLOWANCE</b>																	
B.1	<i>Out of Station Allowance</i>																	
1	Monitoring and Evaluation		257	R-Trips	X	3	persontrip	771	393,750	303,581,250	36	10,800,000	-	-	36	10,800,000	735	292,781,250
2	Expert Group Meeting (EGM)		60	R-Trips	X	3	persontrip	180	393,750	70,875,000	3	900,000	27	8,100,000	30	9,000,000	150	61,875,000
3	Other (include Training, Coordination Meeting, etc)		42	R-Trips	X	2	persontrip	84	393,750	33,075,000	66	19,800,000	18	5,400,000	84	25,200,000	-	7,875,000
4	Implementation Support Mission		108	R-Trips	X	5	persontrip	540	393,750	212,625,000	35	10,500,000	-	-	35	10,500,000	505	202,125,000
B.2	<i>Accommodation</i>																	
1	Monitoring and Evaluation		257	R-Trips	X	2	nights	514	360,300	185,194,200	11	2,906,000	-	-	11	2,906,000	503	182,288,200
2	Expert Group Meeting (EGM)		60	R-Trips	X	2	nights	120	360,300	43,236,000	-	-	2	800,000	2	800,000	118	42,436,000
3	Other (include Training, Coordination Meeting, etc)		42	R-Trips	X	1	nights	42	360,300	15,132,600	-	-	-	-	-	-	42	15,132,600
4	Implementation Support Mission		108	R-Trips	X	4	nights	432	360,300	155,649,600	28	7,858,000	-	-	28	7,858,000	404	147,791,600
	<b>Sub Total Per Diem Allowance</b>							<b>1,019,368,650</b>				<b>52,764,000</b>		<b>14,300,000</b>		<b>67,064,000</b>		<b>952,304,650</b>

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<b>C</b>	<b>OFFICE UTILITIES AND RUNNING COSTS</b>													
C.1	Office Space (include Improv./rehabilitation, AC, Furniture and the add. of electricity power)	230 m <sup>2</sup> x 36	m2/month	36	110,000	910,800,000	26	694,415,500	-	-	26	694,415,500	10	216,384,500
C.2	Office Running Cost (Electricity Cost, Water Account, Banquet, and Office Maintenance)	1 Ls x 36	month	36	4,000,000	144,000,000	2	12,236,400	1	2,982,080	3	15,218,480	33	128,781,520
	<b>Sub Total Utilities and Running Cost</b>				<b>1,054,800,000</b>		<b>706,651,900</b>		<b>2,982,080</b>		<b>709,633,980</b>		<b>345,166,020</b>	
<b>D</b>	<b>OFFICE CONSUMABLE</b>													
D.1	Office Supply and Consumable	1 Ls x 36	Ls-Months	36	3,000,000	108,000,000	3	8,719,100	1	3,200,900	4	11,920,000	32	96,080,000
D.2	Computer Supply	1 Ls x 36	Ls-Months	36	3,000,000	108,000,000	3	1,481,000	1	1,535,000	4	3,016,000	32	104,984,000
D.3	Photocopy Supply	1 Ls x 36	persontrip	36	2,000,000	72,000,000	3	4,106,850	1	280,000	4	4,386,850	32	67,613,150
	<b>Sub Total Office Consumable</b>				<b>288,000,000</b>		<b>14,306,950</b>		<b>5,015,900</b>		<b>19,322,850</b>		<b>268,677,150</b>	

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<b>E</b>	<b>OFFICE EQUIPMENT</b>												
E.1	<i>Team Leader</i>												
1	Notebook Computer (Purchase)	Unit	1	8,500,000	8,500,000	1	8,500,000	-	-	1	8,500,000	-	-
2	Printer Laserjet Color A4 (Purchase)	Unit	1	3,500,000	3,500,000	1	3,450,000	-	-	1	3,450,000	-	50,000
3	Digital Camera	Unit	1	3,500,000	3,500,000	1	3,325,000	-	-	1	3,325,000	-	175,000
4	White Board - Small (Purchase)	Unit	1	1,000,000	1,000,000	1	1,000,000	-	-	1	1,000,000	-	-
E.2	<i>Implementation Sub-Team (IST)</i>												
1	Notebook Computer (Purchase)	Unit	6	8,500,000	51,000,000	6	51,000,000	-	-	6	51,000,000	-	-
2	Printer Laserjet Color A4 (Purchase)	Unit	1	3,500,000	3,500,000	1	3,450,000	-	-	1	3,450,000	-	50,000
3	Digital Camera	Unit	2	3,500,000	7,000,000	2	6,650,000	-	-	2	6,650,000	-	350,000
4	White Board - Small (Purchase)	Unit	1	1,000,000	1,000,000	1	1,000,000	-	-	1	1,000,000	-	-
	<i>Media Social/ Communication Specialist Equipment :</i>												
5	Camera Photography and Video Camera	Unit	1	25,000,000	25,000,000	1	22,500,000	-	-	1	22,500,000	-	2,500,000
6	Portable Computer (Multimedia)	Unit	1	20,000,000	20,000,000	1	19,500,000	-	-	1	19,500,000	-	500,000
7	Printer Inkjet Colour A3	Unit	1	6,000,000	6,000,000	1	4,750,000	-	-	1	4,750,000	-	1,250,000
E.3	<i>Procurement and Finance Sub-Team (PFST)</i>												
1	Notebook Computer (Purchase)	Unit	3	8,500,000	25,500,000	3	25,500,000	-	-	3	25,500,000	-	-
2	Printer Laserjet Color A4 (Purchase)	Unit	1	3,500,000	3,500,000	1	3,450,000	-	-	1	3,450,000	-	50,000
3	White Board - Small (Purchase)	Unit	1	1,000,000	1,000,000	1	1,000,000	-	-	1	1,000,000	-	-
E.4	<i>M&amp;E/MIS Sub-Team (MIS)</i>												
1	Notebook Computer (Purchase)	Unit	8	8,500,000	68,000,000	8	68,000,000	-	-	8	68,000,000	-	-
2	Printer Laserjet Color A4 (Purchase)	Unit	1	3,500,000	3,500,000	1	3,450,000	-	-	1	3,450,000	-	50,000
3	White Board - Small (Purchase)	Unit	1	1,000,000	1,000,000	1	1,000,000	-	-	1	1,000,000	-	-
	<i>MIS WEB base Communication Equipment :</i>												
4	Server Computer	Unit	1	37,500,000	37,500,000	-	-	-	-	-	-	1	37,500,000
5	GSM Modem + SIM Card (Purchase)	Unit	1	1,500,000	1,500,000	1	1,500,000	-	-	1	1,500,000	-	-
6	Router, LAN Peripheral (Purchase)	Unit	1	2,000,000	2,000,000	1	2,000,000	-	-	1	2,000,000	-	-
7	Software MS Windows (Purchase)	Unit	2	6,000,000	12,000,000	1	5,500,000	-	-	1	5,500,000	1	6,500,000
8	Software Microsoft Office (Purchase)	Unit	2	6,000,000	12,000,000	1	5,500,000	-	-	1	5,500,000	1	6,500,000
9	Software Anti Virus (Purchase)	Unit	4	3,000,000	12,000,000	1	3,000,000	-	-	1	3,000,000	3	9,000,000
E.5	<i>Sub Professional</i>												
1	Portable Computer (Purchase)	Unit	5	6,500,000	32,500,000	5	32,500,000	-	-	5	32,500,000	-	-
2	Printer Laserjet Color A4 (Purchase)	Unit	1	3,500,000	3,500,000	1	3,450,000	-	-	1	3,450,000	-	50,000
3	White Board - Small (Purchase)	Unit	1	1,000,000	1,000,000	1	1,000,000	-	-	1	1,000,000	-	-
E.6	<i>Supporting</i>												
1	Portable Computer (Purchase)	Unit	4	6,500,000	26,000,000	4	26,000,000	-	-	4	26,000,000	-	-
2	Printer Laserjet Color A4 (Purchase)	Unit	1	3,500,000	3,500,000	1	3,450,000	-	-	1	3,450,000	-	50,000
3	Printer Inkjet Colour A3 (Purchase)	Unit	1	5,000,000	5,000,000	1	4,750,000	-	-	1	4,750,000	-	250,000
4	Scanner (Purchase)	Unit	1	3,500,000	3,500,000	1	3,500,000	-	-	1	3,500,000	-	-
5	Electronic Whiteboard (Thermal paper, Size: 900x1400 mm) - (Purchase)	Unit	1	18,500,000	18,500,000	1	18,350,000	-	-	1	18,350,000	-	150,000
6	Multimedia Projector (Purchase)	Unit	1	7,500,000	7,500,000	1	7,500,000	-	-	1	7,500,000	-	-
7	Facsimilie (Purchase)	Unit	1	2,500,000	2,500,000	1	2,500,000	-	-	1	2,500,000	-	-
8	Handycam (Purchase)	Unit	1	3,000,000	3,000,000	1	3,000,000	-	-	1	3,000,000	-	-
9	Digital Camera (Purchase)	Unit	2	3,500,000	7,000,000	1	3,325,000	-	-	1	3,325,000	1	3,675,000
10	Telephone line	Unit	3	2,000,000	6,000,000	-	-	-	-	-	-	3	6,000,000
11	Rental of Photocopy Machine (Include Maintenance)	Unit	36	2,500,000	90,000,000	2	3,655,420	-	-	2	3,655,420	34	86,344,580
	<b>Sub Total Office Equipment</b>				<b>519,000,000</b>		<b>358,005,420</b>				<b>358,005,420</b>		<b>160,994,580</b>

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**GOVERNMENT OF REPUBLIC OF INDONESIA**  
**MINISTRY OF PUBLIC WORK**  
**CENTRAL MANAGEMENT ADVISORY CONSULTANT (CMAC)**  
**COMMUNITY BASED WATER SUPPLY PROGRAM (PAMSIMAS 2)**

Contract No.	: KU.08.08/Kontrak/Pamsimas/241/X/2013
Contract Date	: October 25, 2013
Invoice No.	: 04
Period Of Invoice	: February 2014

No.	Description	Unit	Contract			Total Previous Cumulative		Payment Claim This Invoice		Total Cumulative		Balance		
			Volume	Unit Cost (Rp.)	Amount (Rp.)	Volume	Amount (Rp.)	Volume	Amount (Rp.)	Volume	Amount (Rp.)	Volume	Amount (Rp.)	
<b>F</b>	<b>VEHICLE RENTAL</b>													
<b>F.1</b>	<b>Car Rental (Include Driver)</b>													
1	Team Leader	1 unit x 36	Car.Months	36	6,500,000	234,000,000	3	18,300,000	1	6,500,000	4	24,800,000	32	209,200,000
2	Expert, Sub Professional, Supporting and Operasional	2 unit x 36	Car.Months	72	6,500,000	468,000,000	6	38,625,000	2	13,000,000	8	51,625,000	64	416,375,000
F.2	Operation and Maintenance	3 unit x 36	Car.Months	108	1,500,000	162,000,000	9	13,316,574	3	3,212,776	12	16,529,350	96	145,470,650
	<b>Sub Total Vehicle Rental</b>					<b>864,000,000</b>		<b>70,241,574</b>		<b>22,712,776</b>		<b>92,954,350</b>		<b>771,045,650</b>
<b>G</b>	<b>COMMUNICATION</b>													
G.1	Telephone and Postage	3 Lines x 36	month	108	3,000,000	324,000,000	3	5,914,024	1	1,790,524	4	7,704,548	104	316,295,452
G.2	Internet Connection for Office	1 Ls x 36	month	36	2,000,000	72,000,000	3	5,156,400	1	1,230,400	4	6,386,800	32	65,613,200
G.3	Internet Connection for WEB	1 Ls x 36	month	36	3,500,000	126,000,000	1	2,970,000	1	3,019,500	2	5,989,500	34	120,010,500
	<b>Sub Total Communication</b>					<b>522,000,000</b>		<b>14,040,424</b>		<b>6,040,424</b>		<b>20,080,848</b>		<b>501,919,152</b>

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<b>H</b>	<b>MEETING</b>												
H.1	<i>Expert Group Meeting - Central</i>												
1	Fullboard Package												
	Regional Team	Man-Days	280	600,000	168,000,000	-	-	-	-	-	-	280	168,000,000
	Provincial Team	Man-Days	720	600,000	432,000,000	119	71,400,000	28	14,992,250	147	86,392,250	573	345,607,750
	Central Team	Man-Days	180	600,000	108,000,000	40	24,000,000	46	24,630,125	86	48,630,125	94	59,369,875
	CPMU Team	Man-Days	200	600,000	120,000,000	16	9,600,000	6	3,212,625	22	12,812,625	178	107,187,375
2	Airfare Transportation												
	Regional Team												
	Riau Province/Pekanbaru	R-Trips	20	3,121,200	62,424,000	-	-	-	-	-	-	20	62,424,000
	Sumatera Selatan Province/Palembang	R-Trips	20	2,567,400	51,348,000	2	3,764,800	1	1,527,100	3	5,291,900	17	46,056,100
	Jawa Barat Province/Bandung	R-Trips	20	400,000	8,000,000	-	-	1	170,000	1	170,000	19	7,830,000
	Jawa Tengah Province/Semarang	R-Trips	20	2,370,800	47,416,000	-	-	-	-	-	-	20	47,416,000
	Nusa Tenggara Barat Province/Mataram	R-Trips	20	3,881,550	77,631,000	-	-	-	-	-	-	20	77,631,000
	Sulawesi Utara Province/Menado	R-Trips	20	4,831,400	96,628,000	-	-	-	-	-	-	20	96,628,000
	Sulawesi Selatan Province/Makassar	R-Trips	20	3,963,900	79,278,000	-	-	-	-	-	-	20	79,278,000
	Provincial Team												
	Sumatera Barat Province/Padang	R-Trips	15	2,914,600	43,719,000	2	3,975,000	1	1,570,000	3	5,545,000	12	38,174,000
	Sumatera Utara Province/Medan	R-Trips	15	3,978,100	59,671,500	-	-	-	-	-	-	15	59,671,500
	Riau Province/Pekanbaru	R-Trips	15	3,121,200	46,818,000	2	4,933,000	-	-	2	4,933,000	13	41,885,000
	Bengkulu Province/Bengkulu	R-Trips	15	2,214,100	33,211,500	1	2,960,200	-	-	1	2,960,200	14	30,251,300
	Bangka Belitung Province/Pangkal Pinang	R-Trips	15	2,204,600	33,069,000	-	-	-	-	-	-	15	33,069,000
	Banten Province/Serang	R-Trips	15	400,000	6,000,000	-	-	-	-	-	-	15	6,000,000
	Jawa Barat Province/Bandung	R-Trips	15	400,000	6,000,000	-	-	-	-	-	-	15	6,000,000
	Kalimantan Barat Province/Pontianak	R-Trips	15	3,045,900	45,688,500	-	-	-	-	-	-	15	45,688,500
	Kalimantan Selatan Province/Banjarmasin	R-Trips	15	2,982,100	44,731,500	2	2,837,500	-	-	2	2,837,500	13	41,894,000
	Jawa Tengah Province/Semarang	R-Trips	45	2,370,800	106,686,000	6	6,655,500	1	1,420,000	7	8,075,500	38	98,610,500
	DIY Province/Yogyakarta	R-Trips	15	2,527,400	37,911,000	-	-	-	-	-	-	15	37,911,000
	Jawa Timur Province/Surabaya	R-Trips	15	3,066,950	46,004,250	-	-	-	-	-	-	15	46,004,250
	Nusa Tenggara Barat Province/Mataram	R-Trips	15	3,881,550	58,223,250	-	-	-	-	-	-	15	58,223,250
	Nusa Tenggara Timur Province/Kupang	R-Trips	30	5,051,500	151,545,000	4	10,776,000	1	2,039,000	5	12,815,000	25	138,730,000
	Gorontalo Province/Gorontalo	R-Trips	15	4,980,050	74,700,750	2	9,221,200	-	-	2	9,221,200	13	65,479,550
	Sulawesi Tengah Province/Palu	R-Trips	15	4,477,700	67,165,500	2	5,114,000	-	-	2	5,114,000	13	62,051,500
	Sulawesi Utara Province/Manado	R-Trips	15	4,831,400	72,471,000	1	3,405,400	1	1,786,500	2	5,191,900	13	67,279,100
	Sulawesi Barat Province/Mamuju	R-Trips	15	5,000,050	75,000,750	2	8,176,800	-	-	2	8,176,800	13	66,823,950
	Sulawesi Selatan Province/Makassar	R-Trips	15	3,963,900	59,458,500	2	6,475,300	1	1,883,000	3	8,358,300	12	51,100,200
	Papua Province/Jayapura	R-Trips	15	7,942,100	119,131,500	2	10,678,700	-	-	2	10,678,700	13	108,452,800
3	Local Transportation												
	Regional Team	R-Trips	140	340,000	47,600,000	-	-	-	-	-	-	140	47,600,000
	Provincial Team	R-Trips	345	340,000	117,300,000	34	11,560,000	7	2,380,000	41	13,940,000	304	103,360,000
H.2	<i>Round Table Meeting</i>												
1	Central Team	Man-Days	324	80,000	25,920,000	9	325,000	-	-	9	325,000	315	25,595,000
2	CPMU Team	Man-Days	360	80,000	28,800,000	9	428,863	26	442,000	35	870,863	325	27,929,137
	<b>Sub Total Meeting</b>				<b>2,657,551,500</b>		<b>196,287,263</b>		<b>56,052,600</b>		<b>252,339,863</b>		<b>2,405,211,637</b>

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<b>I</b>	<b>REPORTING</b>																
1	Inception Report	5	X	1		Copies	10	100,000	1,000,000	10	1,183,550	-	-	10	1,183,550	-	(183,550)
2	Monthly Report	5	X	10	3 years	Copies	300	67,500	20,250,000	-	-	-	-	-	-	300	20,250,000
3	Quarterly Report	5	X	3	3 years	Copies	90	150,000	13,500,000	-	-	-	-	-	-	90	13,500,000
4	Special Report	5	X	3		Copies	30	50,000	1,500,000	-	-	-	-	-	-	30	1,500,000
5	Annual Report	5	X	1	3 years	Copies	30	250,000	7,500,000	-	-	-	-	-	-	30	7,500,000
6	Draft Final Report	5	X	1		Copies	10	250,000	2,500,000	-	-	-	-	-	-	10	2,500,000
7	Final Report	5	X	1		Copies	10	286,850	2,868,500	-	-	-	-	-	-	10	2,868,500
8	Interim Financial Management Report	5	X	2	3 years	Copies	60	200,000	12,000,000	-	-	-	-	-	-	60	12,000,000
9	Monitoring and Evaluation System Report	5	X	2	3 years	Copies	60	200,000	12,000,000	-	-	-	-	-	-	60	12,000,000
10	Borrowers Completion Report	5	X	2	3 years	Copies	60	200,000	12,000,000	-	-	-	-	-	-	60	12,000,000
	<b>Sub Total Reporting</b>							<b>85,118,500</b>		<b>1,183,550</b>		<b>-</b>		<b>1,183,550</b>		<b>83,934,950</b>	
	<b>TOTAL (A+B+C+D+E+F+G+H+I)</b>							<b>10,597,627,800</b>		<b>1,504,058,917</b>		<b>112,441,480</b>		<b>1,616,500,397</b>		<b>8,981,127,403</b>	

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