

**GOVERNMENT OF REPUBLIC OF INDONESIA**  
**MINISTRY OF PUBLIC WORK**  
**CENTRAL MANAGEMENT ADVISORY CONSULTANT (CMAC)**  
**COMMUNITY BASED WATER SUPPLY PROGRAM (PAMSIMAS 2)**

Contract No.	: KU.08.08/Kontrak/Pamsimas/241/X/2013
Contract Date	: October 25, 2013
Invoice No.	: 06
Period Of Invoice	: April 2014

No.	Discription	Contract	Previous Cumulative	Total Claim	Total Cumulative	Balance
		Amount (Rp.)	Amount (Rp.)	Amount (Rp.)	Amount (Rp.)	Amount (Rp.)
(1)	<b>REMUNERATION</b>	<b>22,947,300,000</b>	<b>2,964,500,000</b>	<b>554,650,000</b>	<b>3,519,150,000</b>	<b>19,428,150,000</b>
	A. Key Professional Position	19,948,800,000	2,538,250,000	478,650,000	3,016,900,000	16,931,900,000
	B. Sub Professional Staff	2,062,500,000	302,500,000	50,000,000	352,500,000	1,710,000,000
	C. Supporting Staff	936,000,000	123,750,000	26,000,000	149,750,000	786,250,000
(2)	<b>REIMBURSABLE</b>	<b>10,597,627,800</b>	<b>1,818,112,135</b>	<b>103,394,836</b>	<b>1,921,506,971</b>	<b>8,676,120,829</b>
	A. Duty Travel	3,587,789,150	98,599,736	33,437,090	132,036,826	3,455,752,324
	B. Per-Diem Allowance	1,019,368,650	70,460,500	18,580,000	89,040,500	930,328,150
	C. Office Space and Running Cost	1,054,800,000	712,197,309	6,541,291	718,738,600	336,061,400
	D. Office Consumable	288,000,000	26,109,350	2,615,000	28,724,350	259,275,650
	E. Office Equipment	519,000,000	362,354,035	-	362,354,035	156,645,965
	F. Vehicle Rental	864,000,000	116,162,644	25,545,734	141,708,378	722,291,622
	G. Communication	522,000,000	25,687,748	15,265,621	40,953,369	481,046,631
	H. Meeting	2,657,551,500	404,688,763	1,410,100	406,098,863	2,251,452,637
	I. Reporting	85,118,500	1,852,050	-	1,852,050	83,266,450
	<b>TOTAL (1) + (2)</b>	<b>33,544,927,800</b>	<b>4,782,612,135</b>	<b>658,044,836</b>	<b>5,440,656,971</b>	<b>28,104,270,829</b>
	<b>ADVANCE PAYMENT</b>	<b>3,354,492,780</b>	<b>3,354,492,780</b>	<b>-</b>	<b>3,354,492,780</b>	<b>-</b>
	<b>IBRD PORTION (80%)</b>	<b>26,835,942,240</b>	<b>6,509,683,932</b>	<b>526,435,869</b>	<b>7,036,119,801</b>	<b>19,799,822,439</b>
	<b>INSTALMENT OF ADVANCE PAYMENT</b>	<b>2,683,594,224</b>	<b>1,118,164,260</b>	<b>223,632,852</b>	<b>1,341,797,112</b>	<b>1,341,797,112</b>
	<b>TOTAL INVOICE IBRD PORTION</b>	<b>26,835,942,240</b>	<b>5,391,519,672</b>	<b>302,803,017</b>	<b>5,694,322,689</b>	<b>21,141,619,551</b>
	<b>APBN-RM PORTION (20%)</b>	<b>6,708,985,560</b>	<b>1,627,420,983</b>	<b>131,608,967</b>	<b>1,759,029,950</b>	<b>4,949,955,610</b>
	<b>INSTALMENT OF ADVANCE PAYMENT</b>	<b>670,898,556</b>	<b>279,541,065</b>	<b>55,908,213</b>	<b>335,449,278</b>	<b>335,449,278</b>
	<b>NET APBN-RM PORTION - INSTALMENT ADVANCE PAYMENT</b>	<b>6,708,985,560</b>	<b>1,347,879,918</b>	<b>75,700,754</b>	<b>1,423,580,672</b>	<b>5,285,404,888</b>
	<b>PPN (10%)</b>	<b>670,898,556</b>	<b>134,787,992</b>	<b>7,570,075</b>	<b>142,358,067</b>	<b>528,540,489</b>
	<b>TOTAL APBN-RM PORTION</b>	<b>7,379,884,116</b>	<b>1,482,667,910</b>	<b>83,270,830</b>	<b>1,565,938,739</b>	<b>5,813,945,377</b>
	<b>TOTAL</b>	<b>34,215,826,356</b>	<b>6,874,187,582</b>	<b>386,073,846</b>	<b>7,260,261,428</b>	<b>26,955,564,928</b>

Approved by:  
 Pejabat Pembuat Komitmen  
 Pembinaan Teknis  
 Satuan Kerja Pembinaan Pamsimas

Prepared by :  
 PT. AMURWA International  
 in Join Venture With  
 PT. BINA ASIH Consultants

**Dwiatma Singgih RS, ST**  
 NIP. 198006302006041004

**Ir. Laksmo Imawanto**  
 President Director

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No.	Name	Position	Contract			Total Previous Cumulative		Payment Claim This Invoice		Total Cumulative		Balance	
			Man Months (MM)	Billing Rate (Rp.)	Amount (Rp.)	Man Months (MM)	Amount (Rp.)	Man Months (MM)	Amount (Rp.)	Man Months (MM)	Amount (Rp.)	Man Months (MM)	Amount (Rp.)
<b>A.</b>	<b>Key Professional Position</b>												
1	Endang Turyana	Team Leader	36										
	<b>Implementation Sub Team</b>												
2	Mohammad An Alam	Community Development & Gender Spec.	36										
3	Poppy Harsutiani	WSS Engineering & Environmental Safeguard	36										
4	Suprpto	Health and Hygiene Specialist	36										
5	Sri Pantjawati Handayani	Local Government Specialist	36										
6	Liberto Garcia Joaquin	Social Media Communication Specialist	33										
7	Rita Hendriawati	Web Communications & Content Editor	33										
	<b>Procurement and Finance Sub Team</b>												
8	Adi Junaidi	Procurement Specialist	33										
9	Taufiq Wahyudhie	Financial Management Specialist	36										
10	Winur Cahjatun	Accounting and Auditing Specialist	36										
	<b>M &amp; E / MIS Sub Team</b>												
11	Kukuh Pranandana	Monitoring & Evaluation Specialist	36										
12	Agustinus Setijanto	MIS Specialist	36										
13	Irfan Rais	Complain Handling Specialist	36										
14	Irwan Sembiring	Web Development Specialist	12										
15	Deddy Setiawan	Web Administrator	33										
16	Supriyono	MIS Application Programmer 1	33										
17	Ahadisam	MIS Application Programmer 2	33										
18	Achyar Lubis	Database Administrator	33										
	<b>SUB TOTAL (A)</b>				<b>19,948,800,000</b>		<b>2,538,250,000</b>		<b>478,650,000</b>		<b>3,016,900,000</b>		<b>16,931,900,000</b>

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<b>B.</b>	<b>Sub Professional</b>												
1	Fajar Ferdianto	Assistant Complain Handling	33										
2	David Tandil Palamba	Assistant Finance & Accounting 1	33										
3	Susanti	Assistant Finance & Accounting 2	33										
4	Heri Budiwanto	Assistant Monev 1	33										
5	Dedyd Harwanto	Assistant Monev 2	33										
	<b>SUB TOTAL (B)</b>				<b>2,062,500,000</b>		<b>302,500,000</b>		<b>50,000,000</b>		<b>352,500,000</b>		<b>1,710,000,000</b>
<b>C.</b>	<b>Supporting Staff</b>												
1	Fajar Triatmoko	Office Manager	36										
2	Endang W. Kartika	Bilingual Secretary	36										
3	Mulyadi	Computer Operator	36										
4	Guntur Prawito	Database Operator	36										
5	Muhidin	Office Boy	36										
6	Khariri	Security	36										
	<b>SUB TOTAL (C)</b>				<b>936,000,000</b>		<b>123,750,000</b>		<b>26,000,000</b>		<b>149,750,000</b>		<b>786,250,000</b>
	<b>TOTAL (A+B+C)</b>				<b>22,947,300,000</b>		<b>2,964,500,000</b>		<b>554,650,000</b>		<b>3,519,150,000</b>		<b>19,428,150,000</b>

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			Volume	Unit Cost (Rp.)	Amount (Rp.)	Volume	Amount (Rp.)	Volume	Amount (Rp.)	Volume	Amount (Rp.)	Volume	Amount (Rp.)	
<b>A</b>	<b>DUTY TRAVEL</b>													
A.1	<i>Transport : Jakarta to Province</i>													
1	Team Leader	1 pers X 30	R-Trip	30	3,693,700	110,811,000	6	12,708,340	2	7,551,440	8	20,259,780	22	90,551,220
2	Implementation Sub-Team (IST)													
	Community Development/Gender Specialist (CDGS)	1 pers X 36	R-Trip	36	3,693,700	132,973,200	6	10,946,309	-	-	6	10,946,309	30	122,026,891
	Water Supply and Sanitation Engineer/ Environmental Safeguard (WSSE)	1 pers X 36	R-Trip	36	3,693,700	132,973,200	3	6,451,150	-	-	3	6,451,150	33	126,522,050
	Health/Hygiene Specialist (HHS)	1 pers X 36	R-Trip	36	3,693,700	132,973,200	-	-	-	-	-	-	36	132,973,200
	Local Government Specialist (LGS)	1 pers X 36	R-Trip	36	3,693,700	132,973,200	1	1,950,040	-	-	1	1,950,040	35	131,023,160
	Social Media/Communication Specialist (SMCS)	1 pers X 28	R-Trip	28	3,693,700	103,423,600	3	4,369,340	-	-	3	4,369,340	25	99,054,260
	Web Communications & Content Editor (WCCE)	1 pers X 0	R-Trip	-	3,693,700	-	-	-	-	-	-	-	-	-
3	Procurement and Finance Sub-Team (PFST)													
	Procurement Specialist (PS)	1 pers X 34	R-Trip	34	3,693,700	125,585,800	1	1,711,800	-	-	1	1,711,800	33	123,874,000
	Financial Management Specialist (FMS)	1 pers X 36	R-Trip	36	3,693,700	132,973,200	3	5,503,160	-	-	3	5,503,160	33	127,470,040
	Accounting and Auditing Specialist (AAS)	1 pers X 36	R-Trip	36	3,693,700	132,973,200	3	5,455,660	2	7,390,600	5	12,846,260	31	120,126,940
4	M&E/MIS Sub-Team (MIS)													
	Monitoring-Evaluation Specialist (MONEV)	1 pers X 36	R-Trip	36	3,693,700	132,973,200	4	7,737,700	1	3,563,750	5	11,301,450	31	121,671,750
	MIS Specialist	1 pers X 36	R-Trip	36	3,693,700	132,973,200	2	810,400	-	-	2	810,400	34	132,162,800
	Complaints Handling Specialist (CHS)	1 pers X 36	R-Trip	36	3,693,700	132,973,200	3	2,798,335	2	7,736,900	5	10,535,235	31	122,437,965
	Website Development Specialist (WDS)	1 pers X 0	R-Trip	-	3,693,700	-	-	-	-	-	-	-	-	-
	Website Administrator (WA)	1 pers X 0	R-Trip	-	3,693,700	-	-	-	-	-	-	-	-	-
	MIS Applications Programmer - 1 (MAP 1)	1 pers X 3	R-Trip	3	3,693,700	11,081,100	1	1,803,800	-	-	1	1,803,800	2	9,277,300
	MIS Applications Programmer - 2 (MAP 2)	1 pers X 3	R-Trip	3	3,693,700	11,081,100	-	-	-	-	-	-	3	11,081,100
	Database Administrator (DA)	1 pers X 0	R-Trip	-	3,693,700	-	-	-	-	-	-	-	-	-
5	Sub Professional Staff													
	Assistant Complaint Handling	1 pers X 0	R-Trip	-	3,693,700	-	-	-	-	-	-	-	-	-
	Assistant Finance & Accounting - 1	1 pers X 9	R-Trip	9	3,693,700	33,243,300	-	-	2	7,194,400	2	7,194,400	7	26,048,900
	Assistant Finance & Accounting - 2	1 pers X 0	R-Trip	-	3,693,700	-	-	-	-	-	-	-	-	-
	Assistant MONEV - 1	1 pers X 18	R-Trip	18	3,693,700	66,486,600	5	10,552,140	-	-	5	10,552,140	13	55,934,460
	Assistant MONEV - 2	1 pers X 18	R-Trip	18	3,693,700	66,486,600	2	8,171,700	-	-	2	8,171,700	16	58,314,900
A.2	<i>Local Transport</i>													
1	Local transport from Province to District	467 R-Trips X 3	Days/R-Trip	1,401	709,650	994,219,650	11	7,040,000	-	-	11	7,040,000	1,390	987,179,650
2	Local Transport - Spot Checking (3% of Villages)	68 Village X 3	Days/R-Trip	1,224	709,650	868,611,600	17	10,589,862	-	-	17	10,589,862	1,207	858,021,738
	<b>Sub Total Duty Travel</b>					<b>3,587,789,150</b>		<b>98,599,736</b>		<b>33,437,090</b>		<b>132,036,826</b>		<b>3,455,752,324</b>

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			Volume	Unit Cost (Rp.)	Amount (Rp.)	Volume	Amount (Rp.)	Volume	Amount (Rp.)	Volume	Amount (Rp.)	Volume	Amount (Rp.)					
<b>B</b>	<b>PER DIEM ALLOWANCE</b>																	
B.1	<i>Out of Station Allowance</i>																	
1	Monitoring and Evaluation		257	R-Trips	X	3	persontrip	771	393,750	303,581,250	36	10,800,000	3	1,290,000	39	12,090,000	732	291,491,250
2	Expert Group Meeting (EGM)		60	R-Trips	X	3	persontrip	180	393,750	70,875,000	34	10,200,000	40	16,240,000	74	26,440,000	106	44,435,000
3	Other (include Training, Coordination Meeting, etc)		42	R-Trips	X	2	persontrip	84	393,750	33,075,000	84	25,200,000	-	-	84	25,200,000	-	7,875,000
4	Implementation Support Mission		108	R-Trips	X	5	persontrip	540	393,750	212,625,000	40	12,000,000	-	-	40	12,000,000	500	200,625,000
B.2	<i>Accommodation</i>																	
1	Monitoring and Evaluation		257	R-Trips	X	2	nights	514	360,300	185,194,200	11	2,906,000	-	-	11	2,906,000	503	182,288,200
2	Expert Group Meeting (EGM)		60	R-Trips	X	2	nights	120	360,300	43,236,000	2	800,000	-	-	2	800,000	118	42,436,000
3	Other (include Training, Coordination Meeting, etc)		42	R-Trips	X	1	nights	42	360,300	15,132,600	-	-	3	1,050,000	3	1,050,000	39	14,082,600
4	Implementation Support Mission		108	R-Trips	X	4	nights	432	360,300	155,649,600	30	8,554,500	-	-	30	8,554,500	402	147,095,100
<b>Sub Total Per Diem Allowance</b>										<b>1,019,368,650</b>		<b>70,460,500</b>		<b>18,580,000</b>		<b>89,040,500</b>		<b>930,328,150</b>

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<b>C</b>	<b>OFFICE UTILITIES AND RUNNING COSTS</b>													
C.1	Office Space (include Improv./rehabilitation, AC, Furniture and the add. of electricity power)	230 m <sup>2</sup> x 36	m2/month	36	110,000	910,800,000	26	696,515,500	-	1,270,000	26	697,785,500	10	213,014,500
C.2	Office Running Cost (Electricity Cost, Water Account, Banquet, and Office Maintenance)	1 Ls x 36	month	36	4,000,000	144,000,000	4	15,681,809	1	5,271,291	5	20,953,100	31	123,046,900
	<b>Sub Total Utilities and Running Cost</b>				<b>1,054,800,000</b>		<b>712,197,309</b>		<b>6,541,291</b>		<b>718,738,600</b>		<b>336,061,400</b>	
<b>D</b>	<b>OFFICE CONSUMABLE</b>													
D.1	Office Supply and Consumable	1 Ls x 36	Ls-Months	36	3,000,000	108,000,000	5	17,201,050	1	1,521,000	6	18,722,050	30	89,277,950
D.2	Computer Supply	1 Ls x 36	Ls-Months	36	3,000,000	108,000,000	5	4,416,000	1	800,000	6	5,216,000	30	102,784,000
D.3	Photocopy Supply	1 Ls x 36	persontrip	36	2,000,000	72,000,000	5	4,492,300	1	294,000	6	4,786,300	30	67,213,700
	<b>Sub Total Office Consumable</b>				<b>288,000,000</b>		<b>26,109,350</b>		<b>2,615,000</b>		<b>28,724,350</b>		<b>259,275,650</b>	

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<b>E</b>	<b>OFFICE EQUIPMENT</b>												
E.1	<i>Team Leader</i>												
1	Notebook Computer (Purchase)	Unit	1	8,500,000	8,500,000	1	8,500,000	-	-	1	8,500,000	-	-
2	Printer Laserjet Color A4 (Purchase)	Unit	1	3,500,000	3,500,000	1	3,450,000	-	-	1	3,450,000	-	50,000
3	Digital Camera	Unit	1	3,500,000	3,500,000	1	3,325,000	-	-	1	3,325,000	-	175,000
4	White Board - Small (Purchase)	Unit	1	1,000,000	1,000,000	1	1,000,000	-	-	1	1,000,000	-	-
E.2	<i>Implementation Sub-Team (IST)</i>												
1	Notebook Computer (Purchase)	Unit	6	8,500,000	51,000,000	6	51,000,000	-	-	6	51,000,000	-	-
2	Printer Laserjet Color A4 (Purchase)	Unit	1	3,500,000	3,500,000	1	3,450,000	-	-	1	3,450,000	-	50,000
3	Digital Camera	Unit	2	3,500,000	7,000,000	2	6,650,000	-	-	2	6,650,000	-	350,000
4	White Board - Small (Purchase)	Unit	1	1,000,000	1,000,000	1	1,000,000	-	-	1	1,000,000	-	-
	<i>Media Social/ Communication Specialist Equipment :</i>												
5	Camera Photography and Video Camera	Unit	1	25,000,000	25,000,000	1	22,500,000	-	-	1	22,500,000	-	2,500,000
6	Portable Computer (Multimedia)	Unit	1	20,000,000	20,000,000	1	19,500,000	-	-	1	19,500,000	-	500,000
7	Printer Inkjet Colour A3	Unit	1	6,000,000	6,000,000	1	4,750,000	-	-	1	4,750,000	-	1,250,000
E.3	<i>Procurement and Finance Sub-Team (PFST)</i>												
1	Notebook Computer (Purchase)	Unit	3	8,500,000	25,500,000	3	25,500,000	-	-	3	25,500,000	-	-
2	Printer Laserjet Color A4 (Purchase)	Unit	1	3,500,000	3,500,000	1	3,450,000	-	-	1	3,450,000	-	50,000
3	White Board - Small (Purchase)	Unit	1	1,000,000	1,000,000	1	1,000,000	-	-	1	1,000,000	-	-
E.4	<i>M&amp;E/MIS Sub-Team (MIS)</i>												
1	Notebook Computer (Purchase)	Unit	8	8,500,000	68,000,000	8	68,000,000	-	-	8	68,000,000	-	-
2	Printer Laserjet Color A4 (Purchase)	Unit	1	3,500,000	3,500,000	1	3,450,000	-	-	1	3,450,000	-	50,000
3	White Board - Small (Purchase)	Unit	1	1,000,000	1,000,000	1	1,000,000	-	-	1	1,000,000	-	-
	<i>MIS WEB base Communication Equipment :</i>												
4	Server Computer	Unit	1	37,500,000	37,500,000	-	-	-	-	-	-	1	37,500,000
5	GSM Modem + SIM Card (Purchase)	Unit	1	1,500,000	1,500,000	1	1,500,000	-	-	1	1,500,000	-	-
6	Router, LAN Peripheral (Purchase)	Unit	1	2,000,000	2,000,000	1	2,000,000	-	-	1	2,000,000	-	-
7	Software MS Windows (Purchase)	Unit	2	6,000,000	12,000,000	1	5,500,000	-	-	1	5,500,000	1	6,500,000
8	Software Microsoft Office (Purchase)	Unit	2	6,000,000	12,000,000	1	5,500,000	-	-	1	5,500,000	1	6,500,000
9	Software Anti Virus (Purchase)	Unit	4	3,000,000	12,000,000	1	3,000,000	-	-	1	3,000,000	3	9,000,000
E.5	<i>Sub Professional</i>												
1	Portable Computer (Purchase)	Unit	5	6,500,000	32,500,000	5	32,500,000	-	-	5	32,500,000	-	-
2	Printer Laserjet Color A4 (Purchase)	Unit	1	3,500,000	3,500,000	1	3,450,000	-	-	1	3,450,000	-	50,000
3	White Board - Small (Purchase)	Unit	1	1,000,000	1,000,000	1	1,000,000	-	-	1	1,000,000	-	-
E.6	<i>Supporting</i>												
1	Portable Computer (Purchase)	Unit	4	6,500,000	26,000,000	4	26,000,000	-	-	4	26,000,000	-	-
2	Printer Laserjet Color A4 (Purchase)	Unit	1	3,500,000	3,500,000	1	3,450,000	-	-	1	3,450,000	-	50,000
3	Printer Inkjet Colour A3 (Purchase)	Unit	1	5,000,000	5,000,000	1	4,750,000	-	-	1	4,750,000	-	250,000
4	Scanner (Purchase)	Unit	1	3,500,000	3,500,000	1	3,500,000	-	-	1	3,500,000	-	-
5	Electronic Whiteboard (Thermal paper, Size: 900x1400 mm) - (Purchase)	Unit	1	18,500,000	18,500,000	1	18,350,000	-	-	1	18,350,000	-	150,000
6	Multimedia Projector (Purchase)	Unit	1	7,500,000	7,500,000	1	7,500,000	-	-	1	7,500,000	-	-
7	Facsimilie (Purchase)	Unit	1	2,500,000	2,500,000	1	2,500,000	-	-	1	2,500,000	-	-
8	Handycam (Purchase)	Unit	1	3,000,000	3,000,000	1	3,000,000	-	-	1	3,000,000	-	-
9	Digital Camera (Purchase)	Unit	2	3,500,000	7,000,000	1	3,325,000	-	-	1	3,325,000	1	3,675,000
10	Telephone line	Unit	3	2,000,000	6,000,000	1	3,324,125	-	-	1	3,324,125	2	2,675,875
11	Rental of Photocopy Machine (Include Maintenance)	Unit	36	2,500,000	90,000,000	3	4,679,910	-	-	3	4,679,910	33	85,320,090
	<b>Sub Total Office Equipment</b>				<b>519,000,000</b>		<b>362,354,035</b>				<b>362,354,035</b>		<b>156,645,965</b>

**GOVERNMENT OF REPUBLIC OF INDONESIA**  
**MINISTRY OF PUBLIC WORK**  
**CENTRAL MANAGEMENT ADVISORY CONSULTANT (CMAC)**  
**COMMUNITY BASED WATER SUPPLY PROGRAM (PAMSIMAS 2)**

Contract No.	: KU.08.08/Kontrak/Pamsimas/241/X/2013
Contract Date	: October 25, 2013
Invoice No.	: 06
Period Of Invoice	: April 2014

No.	Description	Unit	Contract			Total Previous Cumulative		Payment Claim This Invoice		Total Cumulative		Balance		
			Volume	Unit Cost (Rp.)	Amount (Rp.)	Volume	Amount (Rp.)	Volume	Amount (Rp.)	Volume	Amount (Rp.)	Volume	Amount (Rp.)	
<b>F</b>	<b>VEHICLE RENTAL</b>													
<b>F.1</b>	<b>Car Rental (Include Driver)</b>													
1	Team Leader	1 unit x 36	Car.Months	36	6,500,000	234,000,000	5	31,300,000	1	6,500,000	6	37,800,000	30	196,200,000
2	Expert, Sub Professional, Supporting and Operasional	2 unit x 36	Car.Months	72	6,500,000	468,000,000	10	64,625,000	2	13,000,000	12	77,625,000	60	390,375,000
<b>F.2</b>	<b>Operation and Maintenance</b>	3 unit x 36	Car.Months	108	1,500,000	162,000,000	15	20,237,644	3	6,045,734	18	26,283,378	90	135,716,622
	<b>Sub Total Vehicle Rental</b>					<b>864,000,000</b>		<b>116,162,644</b>		<b>25,545,734</b>		<b>141,708,378</b>		<b>722,291,622</b>
<b>G</b>	<b>COMMUNICATION</b>													
G.1	Telephone and Postage	3 Lines x 36	month	108	3,000,000	324,000,000	5	7,714,548	3	3,549,521	8	11,264,069	100	312,735,931
G.2	Internet Connection for Office	1 Ls x 36	month	36	2,000,000	72,000,000	5	6,798,300	1	418,000	6	7,216,300	30	64,783,700
G.3	Internet Connection for WEB	1 Ls x 36	month	36	3,500,000	126,000,000	3	11,174,900	1	11,298,100	4	22,473,000	32	103,527,000
	<b>Sub Total Communication</b>					<b>522,000,000</b>		<b>25,687,748</b>		<b>15,265,621</b>		<b>40,953,369</b>		<b>481,046,631</b>

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			Volume	Unit Cost (Rp.)	Amount (Rp.)	Volume	Amount (Rp.)	Volume	Amount (Rp.)	Volume	Amount (Rp.)	Volume	Amount (Rp.)
<b>H</b>	<b>MEETING</b>												
H.1	<i>Expert Group Meeting - Central</i>												
1	Fullboard Package												
	Regional Team	Man-Days	280	600,000	168,000,000	28	14,070,000	-	-	28	14,070,000	252	153,930,000
	Provincial Team	Man-Days	720	600,000	432,000,000	219	122,572,250	-	-	219	122,572,250	501	309,427,750
	Central Team	Man-Days	180	600,000	108,000,000	146	78,757,125	-	-	146	78,757,125	34	29,242,875
	CPMU Team	Man-Days	200	600,000	120,000,000	22	12,812,625	-	-	22	12,812,625	178	107,187,375
2	Airfare Transportation												
	Regional Team												
	Riau Province/Pekanbaru	R-Trips	20	3,121,200	62,424,000	1	2,483,000	-	-	1	2,483,000	19	59,941,000
	Sumatera Selatan Province/Palembang	R-Trips	20	2,567,400	51,348,000	4	6,358,100	-	-	4	6,358,100	16	44,989,900
	Jawa Barat Province/Bandung	R-Trips	20	400,000	8,000,000	1	170,000	-	-	1	170,000	19	7,830,000
	Jawa Tengah Province/Semarang	R-Trips	20	2,370,800	47,416,000	1	1,856,500	-	-	1	1,856,500	19	45,559,500
	Nusa Tenggara Barat Province/Mataram	R-Trips	20	3,881,550	77,631,000	1	2,125,900	-	-	1	2,125,900	19	75,505,100
	Sulawesi Utara Province/Menado	R-Trips	20	4,831,400	96,628,000	1	3,682,600	-	-	1	3,682,600	19	92,945,400
	Sulawesi Selatan Province/Makassar	R-Trips	20	3,963,900	79,278,000	1	2,865,300	-	-	1	2,865,300	19	76,412,700
	Provincial Team												
	Sumatera Barat Province/Padang	R-Trips	15	2,914,600	43,719,000	5	10,896,000	-	-	5	10,896,000	10	32,823,000
	Sumatera Utara Province/Medan	R-Trips	15	3,978,100	59,671,500	1	3,258,800	-	-	1	3,258,800	14	56,412,700
	Riau Province/Pekanbaru	R-Trips	15	3,121,200	46,818,000	3	7,061,800	-	-	3	7,061,800	12	39,756,200
	Bengkulu Province/Bengkulu	R-Trips	15	2,214,100	33,211,500	2	4,533,500	-	-	2	4,533,500	13	28,678,000
	Bangka Belitung Province/Pangkal Pinang	R-Trips	15	2,204,600	33,069,000	1	1,804,200	-	-	1	1,804,200	14	31,264,800
	Banten Province/Serang	R-Trips	15	400,000	6,000,000	-	-	-	-	-	-	15	6,000,000
	Jawa Barat Province/Bandung	R-Trips	15	400,000	6,000,000	-	-	-	-	-	-	15	6,000,000
	Kalimantan Barat Province/Pontianak	R-Trips	15	3,045,900	45,688,500	-	-	-	-	-	-	15	45,688,500
	Kalimantan Selatan Province/Banjarmasin	R-Trips	15	2,982,100	44,731,500	3	5,439,500	-	-	3	5,439,500	12	39,292,000
	Jawa Tengah Province/Semarang	R-Trips	45	2,370,800	106,686,000	9	11,781,900	-	-	9	11,781,900	36	94,904,100
	DIY Province/Yogyakarta	R-Trips	15	2,527,400	37,911,000	-	-	-	-	-	-	15	37,911,000
	Jawa Timur Province/Surabaya	R-Trips	15	3,066,950	46,004,250	-	-	-	-	-	-	15	46,004,250
	Nusa Tenggara Barat Province/Mataram	R-Trips	15	3,881,550	58,223,250	1	2,878,900	-	-	1	2,878,900	14	55,344,350
	Nusa Tenggara Timur Province/Kupang	R-Trips	30	5,051,500	151,545,000	7	17,484,800	-	-	7	17,484,800	23	134,060,200
	Gorontalo Province/Gorontalo	R-Trips	15	4,980,050	74,700,750	3	12,002,500	-	-	3	12,002,500	12	62,698,250
	Sulawesi Tengah Province/Palu	R-Trips	15	4,477,700	67,165,500	3	7,223,900	-	-	3	7,223,900	12	59,941,600
	Sulawesi Utara Province/Manado	R-Trips	15	4,831,400	72,471,000	3	8,874,500	-	-	3	8,874,500	12	63,596,500
	Sulawesi Barat Province/Mamuju	R-Trips	15	5,000,050	75,000,750	3	12,127,200	-	-	3	12,127,200	12	62,873,550
	Sulawesi Selatan Province/Makassar	R-Trips	15	3,963,900	59,458,500	4	11,223,600	-	-	4	11,223,600	11	48,234,900
	Papua Province/Jayapura	R-Trips	15	7,942,100	119,131,500	3	16,708,400	-	-	3	16,708,400	12	102,423,100
3	Local Transportation												
	Regional Team	R-Trips	140	340,000	47,600,000	7	2,380,000	-	-	7	2,380,000	133	45,220,000
	Provincial Team	R-Trips	345	340,000	117,300,000	59	20,060,000	-	-	59	20,060,000	286	97,240,000
H.2	<i>Round Table Meeting</i>												
1	Central Team	Man-Days	324	80,000	25,920,000	9	325,000	48	651,600	57	976,600	267	24,943,400
2	CPMU Team	Man-Days	360	80,000	28,800,000	35	870,863	20	758,500	55	1,629,363	305	27,170,637
	<b>Sub Total Meeting</b>				<b>2,657,551,500</b>		<b>404,688,763</b>		<b>1,410,100</b>		<b>406,098,863</b>		<b>2,251,452,637</b>

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No.	Description				Unit	Contract			Total Previous Cumulative		Payment Claim This Invoice		Total Cumulative		Balance	
						Volume	Unit Cost (Rp.)	Amount (Rp.)	Volume	Amount (Rp.)	Volume	Amount (Rp.)	Volume	Amount (Rp.)	Volume	Amount (Rp.)
<b>1</b>	<b>REPORTING</b>															
1	Inception Report	5	X	1	Copies	10	100,000	1,000,000	10	1,183,550	-	-	10	1,183,550	-	(183,550)
2	Monthly Report	5	X	10	3 years	300	67,500	20,250,000	14	668,500	-	-	14	668,500	286	19,581,500
3	Quarterly Report	5	X	3	3 years	90	150,000	13,500,000	-	-	-	-	-	-	90	13,500,000
4	Special Report	5	X	3	Copies	30	50,000	1,500,000	-	-	-	-	-	-	30	1,500,000
5	Annual Report	5	X	1	3 years	30	250,000	7,500,000	-	-	-	-	-	-	30	7,500,000
6	Draft Final Report	5	X	1	Copies	10	250,000	2,500,000	-	-	-	-	-	-	10	2,500,000
7	Final Report	5	X	1	Copies	10	286,850	2,868,500	-	-	-	-	-	-	10	2,868,500
8	Interim Financial Management Report	5	X	2	3 years	60	200,000	12,000,000	-	-	-	-	-	-	60	12,000,000
9	Monitoring and Evaluation System Report	5	X	2	3 years	60	200,000	12,000,000	-	-	-	-	-	-	60	12,000,000
10	Borrowers Completion Report	5	X	2	3 years	60	200,000	12,000,000	-	-	-	-	-	-	60	12,000,000
	<b>Sub Total Reporting</b>							<b>85,118,500</b>		<b>1,852,050</b>		-		<b>1,852,050</b>		<b>83,266,450</b>
	<b>TOTAL (A+B+C+D+E+F+G+H+I)</b>							<b>10,597,627,800</b>		<b>1,818,112,135</b>		<b>103,394,836</b>		<b>1,921,506,971</b>		<b>8,676,120,829</b>

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