

NO.	NAMA	POSISI	Mob.	AMENDMENT 6			INVOICE							
				Quantity	Unit Cost	Total Rp.	PREVIOUS		THIS INVOICE		UP TO THIS INVOICE		BALANCE	
							Volume	Total Rp.	Volume	Total Rp.	Volume	Total Rp.	Volume	Total Rp.
A.	REMUNERATION													
A.I	PROFESSIONAL STAFF													
1	Dessi Irdina	Provincial Team Leader												
		TASIKMALAYA DISTRICT :												
2	Yusrin Kosani	Water Supply Eng. (WSE) and Communal Sanit. Contr. (WSE)												
3	Creni Herliani	Distric Health & Hygiene Spec. (HHS)												
4	N.Yani Suryani	Assistance Financial												
		Distttrict Finc.Man.Specialist												
		SUMEDANG DISTRICT :												
5	Hadi Siswanto, ST	Water Supply Eng. (WSE) and Communal Sanit. Contr. (WSE)												
6	Yana Heryana	Distric Health & Hygiene Spec. (HHS)												
7	Sandi Arisandi	Assistance Financial												
		Distttrict Finc.Man.Specialist												
		GARUT DISTRICT :												
8	Esfrizal	Water Supply Eng. (WSE) and Communal Sanit. Contr. (WSE)												
9	Eka Wahyu P.	Distric Health & Hygiene Spec. (HHS)												
10	Nanang	Assistance Financial												
		Distttrict Finc.Man.Specialist												
		SUBANG DISTRICT :												
11	Ratna Suminar,ST	Water Supply Eng. (WSE) and Communal Sanit. Contr. (WSE)												
12	Nurul Aini	Distric Health & Hygiene Spec. (HHS)												
13	M.Hasan Abdilah	Assistance Financial												
		Distttrict Finc.Man.Specialist												
		KUNINGAN DISTRICT :												
14	Maman Suparman	Water Supply Eng. (WSE) and Communal Sanit. Contr. (WSE)												
15	Juwita A	Distric Health & Hygiene Spec. (HHS)												
16	Krisna Hadiana D	Assistance Financial												
		Distttrict Finc.Man.Specialist												
		SERANG DISTRICT :												
17	Ridansyah, ST.	Water Supply Eng. (WSE) and Communal Sanit. Contr. (WSE)												
18	Nani Rahayu	Distric Health & Hygiene Spec. (HHS)												
19	Ana Yuliana	Assistance Financial												
		Distttrict Finc.Man.Specialist												
		LEBAK DISTRICT :												
20	Endra Suhendar	Water Supply Eng. (WSE) and Communal Sanit. Contr. (WSE)												
21	Sersani Wahyudi	Distric Health & Hygiene Spec. (HHS)												
22	Muhamad Ridwan	Assistance Financial												
		Distttrict Finc.Man.Specialist												
		PROVINCIAL TRAINERS												
23	Putra Adhari	Coordinator Trainers												
24	Wiwiek Sri W	Trainer 1												
25	Erizal Ibra	Trainer 2												
26	Muhadjir	Trainer 3												
		ASMANDAT & FINANCIAL MS												
27	Dedy Purwanto	Financial Management Specialist												
28	Hari Hermawan	Asisten Management Data												
		LOCAL GOVERNMENT SPECIALIST (LGS)												
29	Darmansyah	Local Government Specialist 1												
	Sub total (A.I) JAWA BARAT + BANTEN					8,977,727,207		8,495,727,207		202,500,000		8,698,227,207		279,500,000

NO.	NAMA	POSISI	Mob.	AMENDMENT 6			INVOICE						BALANCE	
				Quantity	Unit Cost	Total Rp.	PREVIOUS		THIS INVOICE		UP TO THIS INVOICE		Volume	Total Rp.
							Volume	Total Rp.	Volume	Total Rp.	Volume	Total Rp.	Volume	Total Rp.
A.II SUPPORTING STAFF														
I. PROVINCIAL TEAM														
1	Endang Iskandar	Database Manag/Comp. op												
2	Panca Agustil	Adm./Comp. Operator												
3														
4	Entis Sutisna	Driver												
5	Rojudin	Office Manager												
II. DISTRICT														
A. TASIKMALAYA														
1	Novia H.	Adm/CompOperation												
2	Deden Hermansyah	Draftman												
3	Joko Prahasto	Drivers												
B. SUMEDANG														
1	Novi Anggraeni	Adm/CompOperation												
2	Ari Andrian	Draftman												
3	Andrian	Drivers												
C. GARUT														
1	Deni Ramahani	Adm/CompOperation												
2	Mohamad Riswan	Draftman												
3	Tatang Ahmad R	Drivers												
D. SUBANG														
1	Hari H/Farida M.	Adm/CompOperation												
2	Bagea Nugraha	Draftman												
3	Syamsudin	Drivers												
E. KUNINGAN														
1	Ucu Saeful Hidayah	Adm/CompOperation												
2	Yussy Juliawati	Draftman												
3	Saman	Drivers												
F. SERANG														
1	Nikmatullah	Adm/CompOperation												
2	Uus Saugie	Draftman												
3	Samanudi	Drivers												
G. LEBAK														
1	Rochmatul Aliyah	Adm/CompOperation												
2	Hafiz Rahman	Draftman												
3	Opang Sopadi	Drivers												
Sub total (A.II) JAWA BARAT + BANTEN				14.00		1,800,202,435		1,678,702,435		40,500,000		1,719,202,435		81,000,000
Total A (Remuneration) JAWA BARAT + BANTEN						10,777,929,643		10,174,429,642		243,000,000		10,417,429,642		360,500,000

NO.	DESCRIPTION	AMENDMENT 6			INVOICE						BALANCE		
		Quantity	Unit Cost	Total Rp.	PREVIOUS		THIS INVOICE		UP TO THIS INVOICE		Volume	Total Rp.	
					Volume	Total Rp.	Volume	Total Rp.	Volume	Total Rp.			
B	REIMBURSABLE EXPENSES												
B.I	MOBILIZATION / DEMOBILIZATION												
I.	PROVINCIAL TEAM												
1	Provincial Team Leader	RT	1.00	300000		300,000	0.50	150,000	-	0.50	150,000	0.50	150,000
2	Financial Management Specialist	RT	1.00	300000		300,000	0.50	150,000	-	0.50	150,000	0.50	150,000
3	Asistant management Data	RT	1.00	300000		300,000	0.50	150,000	-	0.50	150,000	0.50	150,000
II.	DISTRICT												
A.	TASKMALAYA												
1	Water Supply Eng. (WSE) and Communal Sanitation Conctruction	RT	0.50	500000		250,000	0.50	250,000	-	0.50	250,000	-	-
2	Distric Health & Hygiene Specialist (HHS)	RT	1.00	500000		500,000	0.50	250,000	0.50	250,000	500,000	-	-
B.	SUMEDANG												
1	Water Supply Eng. (WSE) and Communal Sanitation Conctruction	RT	1.00	500000		500,000	0.50	250,000	-	0.50	250,000	0.50	250,000
2	Distric Health & Hygiene Specialist (HHS)	RT	1.00	500000		500,000	0.50	250,000	0.50	250,000	500,000	-	-
C.	GARUT												
1	Water Supply Eng. (WSE) and Communal Sanitation Conctruction	RT	1.00	500000		500,000	0.50	250,000	-	0.50	250,000	0.50	250,000
2	Distric Health & Hygiene Specialist (HHS)	RT	0.50	500000		250,000	0.50	250,000	-	0.50	250,000	-	-
D.	SUBANG												
1	Water Supply Eng. (WSE) and Communal Sanitation Conctruction	RT	1.00	500000		500,000	0.50	250,000	-	0.50	250,000	0.50	250,000
2	Distric Health & Hygiene Specialist (HHS)	RT	0.50	500000		250,000	0.50	250,000	-	0.50	250,000	-	-
E.	KUNINGAN												
1	Water Supply Eng. (WSE) and Communal Sanitation Conctruction	RT	0.50	500000		250,000	0.50	250,000	-	0.50	250,000	-	-
2	Distric Health & Hygiene Specialist (HHS)	RT	1.00	500000		500,000	0.50	250,000	0.50	250,000	500,000	-	-
F.	SERANG												
1	Water Supply Eng. (WSE) and Communal Sanitation Conctruction	RT	1.00	500000		500,000	0.50	250,000	-	0.50	250,000	0.50	250,000
2	Distric Health & Hygiene Specialist (HHS)	RT	1.00	500000		500,000	0.50	250,000	0.50	250,000	500,000	-	-
G.	LEBAK												
1	Water Supply Eng. (WSE) and Communal Sanitation Conctruction	RT	1.00	500000		500,000	0.50	250,000	-	0.50	250,000	0.50	250,000
2	Distric Health & Hygiene Specialist (HHS)	RT	1.00	500000		500,000	0.50	250,000	0.50	250,000	500,000	-	-
H.	LOCAL GOVERNMENT SPECIALIST												
1	Local Government Specialist 1	RT	1.00	500000		500,000	1.00	500,000	-	1.00	500,000	-	-
	Sub total (B.I) JAWA BARAT + BANTEN					7,400,000		4,450,000		1,250,000		5,700,000	1,700,000

NOMOR : 31
BULAN : Januari 2013

NO.	DESCRIPTION	AMENDMENT 6			INVOICE						BALANCE		
		Quantity	Unit Cost	Total Rp.	PREVIOUS		THIS INVOICE		UP TO THIS INVOICE		Volume	Total Rp.	
					Volume	Total Rp.	Volume	Total Rp.	Volume	Total Rp.			
B.II	HOUSING ALLOWANCE												
I.	PROVINCIAL TEAM												
1	Provincial Team Leader	Months	45.00	1,000,000	45,000,000	42.00	42,000,000	1.00	1,000,000	43.00	43,000,000	2.00	2,000,000
2	Financial Management Specialist	Months	33.00	1,000,000	33,000,000	31.00	31,000,000	1.00	1,000,000	32.00	32,000,000	1.00	1,000,000
3	Asistant Management Data	Months	39.00	1,000,000	39,000,000	36.00	36,000,000	1.00	1,000,000	37.00	37,000,000	2.00	2,000,000
II.	DISTRICT												
A.	TASKMALAYA												
1	Water Supply Eng. (WSE) and Communal Sanitation Construction	Months	36.05	800,000	28,836,364	36.05	28,836,364	-	-	36.05	28,836,364	-	-
2	Distric Health & Hygiene Specialist (HHS)	Months	42.55	800,000	34,036,364	41.55	33,236,364	1.00	800,000	42.55	34,036,364	-	-
3	Distric Financial Management Specialist		9.00	800,000	7,200,000	6.00	4,800,000	1.00	800,000	7.00	5,600,000	2.00	1,600,000
B.	SUMEDANG												
1	Water Supply Eng. (WSE) and Communal Sanitation Construction	Months	44.55	800,000	35,636,364	41.55	33,236,364	1.00	800,000	42.55	34,036,364	2.00	1,600,000
2	Distric Health & Hygiene Specialist (HHS)	Months	38.91	800,000	31,127,273	37.91	30,327,273	1.00	800,000	38.91	31,127,273	-	-
3	Distric Financial Management Specialist		9.00	800,000	7,200,000	6.00	4,800,000	1.00	800,000	7.00	5,600,000	2.00	1,600,000
C.	GARUT												
1	Water Supply Eng. (WSE) and Communal Sanitation Construction	Months	44.55	800,000	35,636,364	41.55	33,236,364	1.00	800,000	42.55	34,036,364	2.00	1,600,000
2	Distric Health & Hygiene Specialist (HHS)	Months	32.71	800,000	26,169,697	32.71	26,169,697	-	-	32.71	26,169,697	-	-
3	Distric Financial Management Specialist		9.00	800,000	7,200,000	6.00	4,800,000	1.00	800,000	7.00	5,600,000	2.00	1,600,000
D.	SUBANG												
1	Water Supply Eng. (WSE) and Communal Sanitation Construction	Months	44.55	800,000	35,636,364	41.55	33,236,364	1.00	800,000	42.55	34,036,364	2.00	1,600,000
2	Distric Health & Hygiene Specialist (HHS)	Months	28.23	800,000	22,581,818	28.23	22,581,818	-	-	28.23	22,581,818	-	-
3	Distric Financial Management Specialist		9.00	800,000	7,200,000	6.00	4,800,000	1.00	800,000	7.00	5,600,000	2.00	1,600,000
E.	KUNINGAN												
1	Water Supply Eng. (WSE) and Communal Sanitation Construction	Months	35.55	800,000	28,436,364	35.55	28,436,364	-	-	35.55	28,436,364	-	-
2	Distric Health & Hygiene Specialist (HHS)	Months	28.05	800,000	22,436,364	27.05	21,636,364	1.00	800,000	28.05	22,436,364	-	-
3	Distric Financial Management Specialist		9.00	800,000	7,200,000	6.00	4,800,000	1.00	800,000	7.00	5,600,000	2.00	1,600,000
E.	SERANG												
1	Water Supply Eng. (WSE) and Communal Sanitation Construction	Months	44.55	800,000	35,636,364	41.55	33,236,364	1.00	800,000	42.55	34,036,364	2.00	1,600,000
2	Distric Health & Hygiene Specialist (HHS)	Months	42.55	800,000	34,036,364	41.55	33,236,364	1.00	800,000	42.55	34,036,364	-	-
3	Distric Financial Management Specialist		9.00	800,000	7,200,000	6.00	4,800,000	1.00	800,000	7.00	5,600,000	2.00	1,600,000
E.	LEBAK												
1	Water Supply Eng. (WSE) and Communal Sanitation Construction	Months	44.55	800,000	35,636,364	41.55	33,236,364	1.00	800,000	42.55	34,036,364	2.00	1,600,000
2	Distric Health & Hygiene Specialist (HHS)	Months	42.55	800,000	34,036,364	41.55	33,236,364	1.00	800,000	42.55	34,036,364	-	-
3	Distric Financial Management Specialist		8.00	800,000	6,400,000	5.00	4,000,000	1.00	800,000	6.00	4,800,000	2.00	1,600,000
F.	LOCAL GAVERNMENT SPECIALIS (LG)												
1	Local Government Specialist 1	Months	29.00	800,000	23,200,000	29.00	23,200,000	-	-	29.00	23,200,000	-	-
Sub total (B.II) JAWA BARAT + BANTEN					629,678,788		588,878,788		16,600,000		605,478,788		24,200,000

NO.	DESCRIPTION	AMENDMENT 6			INVOICE						BALANCE		
		Quantity	Unit Cost	Total Rp.	PREVIOUS		THIS INVOICE		UP TO THIS INVOICE		Volume	Total Rp.	
					Volume	Total Rp.	Volume	Total Rp.	Volume	Total Rp.			
B.III	DUTY TRAVEL												
I.	PROVINCIAL TEAM												
1	Team Leader												
	a. Transportation Province to Jakarta (2 Trip/Year)	RT	18.00	300,000	5,400,000	16.00	4,800,000	-	16.00	4,800,000	2.00	600,000	
	b. Transportation Prov. to District (2 Trip/Year/District)	RT	69.00	400,000	27,600,000	67.00	26,800,000	2.00	800,000	69.00	27,600,000	-	
	c. Transportation prov. To Prov. (Banten), 12 Trip/Year	RT	24.00	400,000	9,600,000	21.00	8,400,000	1.00	400,000	22.00	8,800,000	2.00	800,000
2	Provincial Trainer												
	a. Transp.District to Jakarta (54 Trip/Year x 3 Person)	RT	13.00	300,000	3,900,000	12.00	3,600,000	1.00	300,000	13.00	3,900,000	-	
	b. Transp.District to Province (8 Trip/Year x 3 person)	RT	89.00	400,000	44,000,000	86.00	42,800,000	2.00	800,000	88.00	43,600,000	1.00	400,000
	c. Transportation prov. To Prov. (Banten), 4 Trip x 4	RT	24.00	400,000	9,600,000	21.00	8,400,000	2.00	800,000	23.00	9,200,000	1.00	400,000
3	FMS												
	a. Transp.District to Jakarta (4 Trip/Year)	RT	4.00	300,000	1,200,000	4.00	1,200,000	-	4.00	1,200,000	-	-	
	b. Transp.Province to Province (Banten) (4 Trip/Year)	RT	4.00	300,000	1,200,000	4.00	1,200,000	-	4.00	1,200,000	-	-	
	c. Transp.Province District (24 Trip/Year/Year)	RT	27.00	400,000	10,800,000	27.00	10,800,000	-	27.00	10,800,000	-	-	
4	Asmandat												
	a. Transp.District to Jakarta (4 Trip/Year)	RT	6.00	300,000	1,800,000	5.00	1,500,000	1.00	300,000	6.00	1,800,000	-	
	b. Transp.Province to Province (Banten) (4 Trip/Year)	RT	7.00	300,000	2,100,000	6.00	1,800,000	-	6.00	1,800,000	1.00	300,000	
	c. Transp.Province to District (12 Trip/Year)	RT	34.00	400,000	13,600,000	29.00	11,600,000	-	29.00	11,600,000	5.00	2,000,000	
II.	DISTRICT												
A.	TASKMALAYA												
1	Water Sup. Eng.(WSE) & Communal Sanit. Cont.(WSE)												
	a. Transportation District to Jakarta (1 Trip/Year)	RT	-	300,000	-	-	-	-	-	-	-	-	
	b. Transportation District to Province (4 Trip/Year)	RT	17.00	400,000	6,800,000	17.00	6,800,000	-	17.00	6,800,000	-	-	
2	District Health & Hygiene Specialist (HHS)												
	a. Transportation District to Jakarta (1 Trip/Year)	RT	-	400,000	-	-	-	-	-	-	-	-	
	b. Transportation District to Province (4 Trip/Year)	RT	20.00	400,000	8,000,000	20.00	8,000,000	-	20.00	8,000,000	-	-	
	District Financial Management Specialist												
	a. Transportation District to Province (6 Trip/Year)		1.00	400,000	400,000	1.00	400,000	-	1.00	400,000	-	-	
B.	SUMEDANG												
1	Water Sup. Eng.(WSE) & Communal Sanit. Cont.(WSE)												
	a. Transportation District to Jakarta (1 Trip/Year)	RT	2.00	300,000	600,000	2.00	600,000	-	2.00	600,000	-	-	
	b. Transportation District to Province (4 Trip/Year)	RT	19.00	400,000	7,600,000	19.00	7,600,000	-	19.00	7,600,000	-	-	
2	District Health & Hygiene Specialist (HHS)												
	a. Transportation District to Jakarta (1 Trip/Year)	RT	-	300,000	-	-	-	-	-	-	-	-	
	b. Transportation District to Province (4 Trip/Year)	RT	15.00	400,000	6,000,000	15.00	6,000,000	-	15.00	6,000,000	-	-	
	District Financial Management Specialist												
	a. Transportation District to Province (6 Trip/Year)		3.00	400,000	1,200,000	3.00	1,200,000	-	3.00	1,200,000	-	-	
C.	GARUT												
1	Water Sup. Eng.(WSE) & Communal Sanit. Cont.(WSE)												
	a. Transportation District to Jakarta (1 Trip/Year)	RT	2.00	300,000	600,000	2.00	600,000	-	2.00	600,000	-	-	
	b. Transportation District to Province (4 Trip/Year)	RT	27.00	400,000	10,800,000	27.00	10,800,000	-	27.00	10,800,000	-	-	
2	District Health & Hygiene Specialist (HHS)												
	a. Transportation District to Jakarta (1 Trip/Year)	RT	2.00	300,000	600,000	2.00	600,000	-	2.00	600,000	-	-	
	b. Transportation District to Province (4 Trip/Year)	RT	14.00	400,000	4,800,168	14.00	4,800,168	-	14.00	4,800,168	-	-	
	District Financial Management Specialist												
	a. Transportation District to Province (6 Trip/Year)		2.00	400,000	-	2.00	-	-	2.00	-	-	-	
D.	SUBANG												
1	Water Sup. Eng.(WSE) & Communal Sanit. Cont.(WSE)												
	a. Transportation District to Jakarta (1 Trip/Year)	RT	-	300,000	-	-	-	-	-	-	-	-	
	b. Transportation District to Province (4 Trip/Year)	RT	27.00	400,000	10,800,000	27.00	10,800,000	-	27.00	10,800,000	-	-	
2	District Health & Hygiene Specialist (HHS)												
	a. Transportation District to Jakarta (1 Trip/Year)	RT	-	300,000	-	-	-	-	-	-	-	-	
	b. Transportation District to Province (4 Trip/Year)	RT	13.00	400,000	5,200,000	13.00	5,200,000	-	13.00	5,200,000	-	-	
	District Financial Management Specialist												
	a. Transportation District to Province (6 Trip/Year)		1.00	400,000	400,000	1.00	400,000	-	1.00	400,000	-	-	
E.	KUNINGAN												
1	Water Sup. Eng.(WSE) & Communal Sanit. Cont.(WSE)												
	a. Transportation District to Jakarta (1 Trip/Year)	RT	1.00	300,000	300,000	1.00	300,000	-	1.00	300,000	-	-	
	b. Transportation District to Province (4 Trip/Year)	RT	16.00	400,000	6,400,000	16.00	6,400,000	-	16.00	6,400,000	-	-	
2	District Health & Hygiene Specialist (HHS)												
	a. Transportation District to Jakarta (1 Trip/Year)	RT	-	300,000	-	-	-	-	-	-	-	-	
	b. Transportation District to Province (4 Trip/Year)	RT	16.00	400,000	6,400,000	16.00	6,400,000	-	16.00	6,400,000	-	-	
	District Financial Management Specialist												
	a. Transportation District to Province (6 Trip/Year)		1.00	400,000	400,000	1.00	400,000	-	1.00	400,000	-	-	

F.	SERANG												
1	Water Sup. Eng.(WSE) & Communal Sanit.Cont.(WSE)												
	a. Transportation District to Jakarta (1 Trip/Year)	RT	-	300,000	-	-	-	-	-	-	-	-	-
	b. Transportation District to Province (4 Trip/Year)	RT	13.00	400,000	5,200,000	13.00	5,200,000	-	13.00	5,200,000	-	-	-
2	District Health & Hygiene Specialist (HHS)												
	a. Transportation District to Jakarta (1 Trip/Year)	RT	-	300,000	-	-	-	-	-	-	-	-	-
	b. Transportation District to Province (4 Trip/Year)	RT	11.00	400,000	4,000,084	11.00	4,000,084	-	11.00	4,000,084	-	-	-
	District Financial Management Specialist												
	a. Transportation District to Province (6 Trip/Year)		2.00	400,000	-	2.00	-	-	2.00	-	-	-	-
G.	LEBAK												
1	Water Sup. Eng.(WSE) & Communal Sanit. Cont.(WSE)												
	a. Transportation District to Jakarta (1 Trip/Year)	RT	-	300,000	-	-	-	-	-	-	-	-	-
	b. Transportation District to Province (4 Trip/Year)	RT	13.00	400,000	5,200,000	13.00	5,200,000	-	13.00	5,200,000	-	-	-
2	District Health & Hygiene Specialist (HHS)												
	a. Transportation District to Jakarta (1 Trip/Year)	RT	1.00	300,000	300,000	1.00	300,000	-	1.00	300,000	-	-	-
	b. Transportation District to Province (4 Trip/Year)	RT	11.00	400,000	4,000,084	11.00	4,000,084	-	11.00	4,000,084	-	-	-
	District Financial Management Specialist												
	a. Transportation District to Province (6 Trip/Year)		2.00	400,000	-	2.00	-	-	2.00	-	-	-	-
H.	Local Government Specialist												
	a. Transp.District to Jakarta (3 Trip/Year X 1 person)	RT	2.00	300,000	600,000	2.00	600,000	-	2.00	600,000	-	-	-
	b. Transp.District to Province (2 trip/month x 1 person)	RT	13.00	300,000	3,900,000	13.00	3,900,000	-	13.00	3,900,000	-	-	-
	c. Transp.Province to Province (4 trip/month x 1 person)	RT	-	300,000	-	-	-	-	-	-	-	-	-
III.	Spot Checking												
A	Provincial Level												
	PMAC (TL, Trainer, FMS & Asmandat)		-	#REF!	-	-	-	-	-	-	-	-	-
B	District Level												
	PMAC (TL, Trainer, FMS & Asmandat)		93.00	200,000	18,600,000	79.00	15,800,000	5.00	1,000,000	84.00	16,800,000	9.00	1,800,000
2.3	Training Activities												
2.3.1	Training and Coaching for Fasilitator												
a	Regular Phase												
	Training of Trainers (TOT) / trips to Jakarta		8.00	300,000	2,400,000	8.00	2,400,000	-	8.00	2,400,000	-	-	-
b	Sustainability Phase												
	Training of Trainers (TOT) / trips to Jakarta		3.00	300,000	900,000	3.00	900,000	-	3.00	900,000	-	-	-
2.3.2	Training and Coaching for LG Specialist												
	- Bangda Regional Workshop		-	300,000	-	-	-	-	-	-	-	-	-
	- Workshop for Health issue (1 pers x 1 trip (to jkt) x 1 day x 2 years		2.00	300,000	600,000	2.00	600,000	-	2.00	600,000	-	-	-
	- Training for LG specialist/consultant (12 trip (to 7 district) x 2 years		-	300,000	-	-	-	-	-	-	-	-	-
	- Expert group meeting at Jakarta		-	300,000	-	-	-	-	-	-	-	-	-
	- Training for LG on Advocacy WSS prioritization into Local Planning and Budgeting		1.00	300,000	300,000	1.00	300,000	-	1.00	300,000	-	-	-
2.4	Expert Meeting (MIS, MONEV, CB, WSS, HH, FM, LG)												
	a. Expert Meeting in central Level		11.00	300,000	3,300,000	10.00	3,000,000	1.00	300,000	11.00	3,300,000	-	-
	b. Expert Meeting in provincial Level		41.00	300,000	12,300,000	29.00	8,700,000	-	29.00	8,700,000	12.00	3,600,000	-
	b. Expert Meeting in regional Level		-	500,000	-	-	-	-	-	-	-	-	-
					269,700,336		255,100,336		4,700,000		259,800,336		9,900,000

NO.	DESCRIPTION	AMENDMENT 6			INVOICE						BALANCE		
		Quantity	Unit Cost	Total Rp.	PREVIOUS		THIS INVOICE		UP TO THIS INVOICE		Volume	Total Rp.	
					Volume	Total Rp.	Volume	Total Rp.	Volume	Total Rp.			
B.IV	OUT OF STATION ALLOWANCE (OSA)												
I.	PROVINCIAL TEAM												
1	Team Leader												
	a. OSA to Jakarta (2 Trip/Year @ 2 days)	Man.Days	27.00	850,000	22,950,000	25.00	21,250,000	-	25.00	21,250,000	2.00	1,700,000	
	b. OSA to District (2Trip/Year/Dis. @ 2days)	Man.Days	125.00	500,000	62,500,000	120.00	60,000,000	5.00	2,500,000	125.00	62,500,000	-	
	c. OSA Prov. To prov. (12 Trip/Year/Dis. @ 3)	Man.Days	77.00	850,000	65,450,000	67.00	56,950,000	3.00	2,550,000	70.00	59,500,000	7.00	5,950,000
2	Provincial Trainer												
	a. OSA to Jakarta (5 Trip/Year @ 2 days x 4)	Man.Days	38.00	850,000	32,300,000	35.00	29,750,000	3.00	2,550,000	38.00	32,300,000	-	
	b. OSA to District (8Trip/Year/Dis. @ 2 x 4)	Man.Days	235.00	500,000	117,500,000	221.00	110,500,000	9.00	4,500,000	230.00	115,000,000	5.00	2,500,000
	c. OSA Dis. to Dist. (6Trip/Year/Dis. @ 3 x 4)	Man.Days	28.00	50,000	1,650,000	28.00	1,650,000	-	28.00	1,650,000	-		
3	FMS												
	a. OSA to Jakarta (4 Trip/Year @ 2 days)	Man.Days	10.00	850,000	8,500,000	10.00	8,500,000	-	10.00	8,500,000	-		
	b. OSA to Province (Banten) (4 trip/year @ 2 days)	Man.Days	7.00	850,000	5,950,000	7.00	5,950,000	-	7.00	5,950,000	-		
	c. OSA Dis.to Dist. (4Trip x 7Dis. @ 2 d)	Man.Days	48.00	500,000	24,000,000	48.00	24,000,000	-	48.00	24,000,000	-		
4	Asmandat												
	a. OSA to Jakarta (4 Trip/Year @ 2 days)	Man.Days	18.00	850,000	15,300,000	15.00	12,750,000	3.00	2,550,000	18.00	15,300,000	-	
	b. OSA to Province (Banten) (4 trip/year @ 2 days)	Man.Days	26.00	850,000	22,100,000	23.00	19,550,000	-	23.00	19,550,000	3.00	2,550,000	
	c. OSA Dis.to Dist. (4Trip x 7Dis. @ 2 d)	Man.Days	56.00	500,000	28,000,000	48.00	24,000,000	-	48.00	24,000,000	8.00	4,000,000	
II.	DISTRICT												
A.	TASKMALAYA												
1	Water Sup. Eng.(WSE) & Communal Sanit. Cont. (WSE)												
	a. OSA to Jakarta (1 Trip/Year @ 2 days)	Man.Days	-	850,000	-	-	-	-	-	-	-	-	
	b. OSA to Province (4 Trip/Year @ 3 days)	Man.Days	42.00	500,000	21,000,000	42.00	21,000,000	-	42.00	21,000,000	-		
	c. OSA District to Village (1 Trip/Year @ 14 days)	Man.Days	428.00	50,000	21,400,000	428.00	21,400,000	-	428.00	21,400,000	-		
2	Distric Health & Hygiene Specialist (HHS)												
	a. OSA to Jakarta (1 Trip/Year @ 2 days)	Man.Days	-	850,000	-	-	-	-	-	-	-	-	
	b. OSA to Province (4 Trip/Year @ 3 days)	Man.Days	59.00	500,000	29,500,000	59.00	29,500,000	-	59.00	29,500,000	-		
	c. OSA District to Village (1 Trip/Year @ 14 days)	Man.Days	528.00	50,000	26,400,000	514.00	25,700,000	14.00	700,000	528.00	26,400,000	-	
3	Distric Financial Management												
	a. OSA Coordination meeting to Provincial (3 trip/year @ 3 days)	Man.Days	1.00	500,000	500,000	1.00	500,000	-	1.00	500,000	-		
	b. OSA Expert Group Meeting to Provincial (6 trip/year @ 3 days)	Man.Days	-	500,000	-	-	-	-	-	-	-		
	c. OSA to Villages (12 trip/year @ 14 days)	Man.Days	101.00	50,000	5,050,000	59.00	2,950,000	14.00	700,000	73.00	3,650,000	28.00	1,400,000
B.	SUMEDANG												
1	Water Sup. Eng.(WSE) & Communal Sanit. Cont. (WSE)												
	a. OSA to Jakarta (1 Trip/Year @ 2 days)	Man.Days	-	850,000	-	-	-	-	-	-	-	-	
	b. OSA to Province (4 Trip/Year @ 3 days)	Man.Days	54.00	500,000	28,000,000	54.00	28,000,000	-	54.00	28,000,000	-		
	c. OSA District to Village (1 Trip/Year @ 14 days)	Man.Days	589.00	50,000	29,450,000	548.00	27,400,000	14.00	700,000	562.00	28,100,000	27.00	1,350,000
2	Distric Health & Hygiene Specialist (HHS)												
	a. OSA to Jakarta (1 Trip/Year @ 2 days)	Man.Days	-	850,000	-	-	-	-	-	-	-	-	
	b. OSA to Province (4 Trip/Year @ 3 days)	Man.Days	41.00	500,000	20,500,000	41.00	20,500,000	-	41.00	20,500,000	-		
	c. OSA District to Village (1 Trip/Year @ 14 days)	Man.Days	382.00	50,000	19,100,000	368.00	18,400,000	14.00	700,000	382.00	19,100,000	-	
3	Distric Financial Management												
	a. OSA Coordination meeting to Provincial (3 trip/year @ 3 days)	Man.Days	4.00	500,000	2,000,000	4.00	2,000,000	-	4.00	2,000,000	-		
	b. OSA Expert Group Meeting to Provincial (6 trip/year @ 3 days)	Man.Days	-	500,000	-	-	-	-	-	-	-		
	c. OSA to Villages (12 trip/year @ 14 days)	Man.Days	129.00	50,000	6,450,000	89.00	4,450,000	14.00	700,000	103.00	5,150,000	26.00	1,300,000
C.	GARUT												
1	Water Sup. Eng.(WSE) & Communal Sanit. Cont. (WSE)												
	a. OSA to Jakarta (1 Trip/Year @ 2 days)	Man.Days	6.00	850,000	5,100,000	6.00	5,100,000	-	6.00	5,100,000	-		
	b. OSA to Province (4 Trip/Year @ 3 days)	Man.Days	65.00	500,000	32,500,000	65.00	32,500,000	-	65.00	32,500,000	-		
	c. OSA District to Village (1 Trip/Year @ 14 days)	Man.Days	550.00	50,000	27,500,000	525.00	26,250,000	9.00	450,000	534.00	26,700,000	16.00	800,000
2	Distric Health & Hygiene Specialist (HHS)												
	a. OSA to Jakarta (1 Trip/Year @ 2 days)	Man.Days	6.00	850,000	5,100,000	6.00	5,100,000	-	6.00	5,100,000	-		
	b. OSA to Province (4 Trip/Year @ 3 days)	Man.Days	46.00	500,000	23,000,000	46.00	23,000,000	-	46.00	23,000,000	-		
	c. OSA District to Village (1 Trip/Year @ 14 days)	Man.Days	434.00	50,000	21,700,000	434.00	21,700,000	-	434.00	21,700,000	-		
3	Distric Financial Management												
	a. OSA Coordination meeting to Provincial (3 trip/year @ 3 days)	Man.Days	1.00	500,000	500,000	1.00	500,000	-	1.00	500,000	-		
	b. OSA Expert Group Meeting to Provincial (6 trip/year @ 3 days)	Man.Days	2.00	500,000	1,000,000	2.00	1,000,000	-	2.00	1,000,000	-		
	c. OSA to Villages (12 trip/year @ 14 days)	Man.Days	47.00	50,000	2,350,000	28.00	1,400,000	6.00	300,000	34.00	1,700,000	13.00	650,000

III.2.1	TRAINING & COACHING FOR FASILITATOR												
III.2.2	Regular Phase												
	a. Training of trainer (TOT) to Jakarta Coacing Facilitator	Man.Days	25.00	850,000	21,250,000	25.00	21,250,000	-	25.00	21,250,000	-	-	
	b. Trainer	Man.Days	-	50,000	-	-	-	-	-	-	-	-	
	c. DMAC	Man.Days	-	50,000	-	-	-	-	-	-	-	-	
III.2.3.	Sustainability Phase												
	a. Training of trainer (TOT) to Jakarta Coacing Facilitator	Man.Days	18.00	850,000	15,300,000	18.00	15,300,000	-	18.00	15,300,000	-	-	
	b. Trainer	Man.Days	-	50,000	-	-	-	-	-	-	-	-	
	c. DMAC	Man.Days	-	50,000	-	-	-	-	-	-	-	-	
III.2.4.	Training for LG Facilitators												
	- Bangda Regional Workshop	Man.Days	-	850,000	-	-	-	-	-	-	-	-	
	- Workshop for Health Issue	Man.Days	4.00	850,000	3,400,000	4.00	3,400,000	-	4.00	3,400,000	-	-	
	- Training for LG specialist/consultant	Man.Days	-	850,000	-	-	-	-	-	-	-	-	
	- Expert Group Meeting at Jakarta	Man.Days	-	850,000	-	-	-	-	-	-	-	-	
VI.	EXPERT MEETING												
	a. Expert Meeting in central Level	Man.Days	34.00	850,000	28,900,000	31.00	26,350,000	3.00	2,550,000	34.00	28,900,000	-	
	b. Expert Meeting in provincial Level	Man.Days	99.00	500,000	49,500,000	72.00	36,000,000	-	-	72.00	36,000,000	27.00	
	c. Expert Meeting in Regional Level	Man.Days	-	850,000	-	-	-	-	-	-	-	-	
	Sub total (B.IV)				1,322,800,000		1,237,900,000		31,650,000		1,269,550,000	80,450,000	

NOMOR : 31
BULAN : Januari 2013

NO.	DESCRIPTION	AMENDMENT 6			INVOICE						BALANCE		
		Quantity	Unit Cost	Total Rp.	Volume	Total Rp.	Volume	Total Rp.	Volume	Total Rp.	Volume	Total Rp.	
B.V	CAR RENTAL												
I.	PROVINCIAL TEAM												
	Car Rental and O & M (1 unit x 36 Months)	Car-Months	18.00	7,500,000	135,000,000	18.00	135,000,000	-	18.00	135,000,000	-	-	
			27.00	8,500,000	229,500,000	24.00	204,000,000	1.00	8,500,000	25.00	212,500,000	2.00	17,000,000
II.	DISTRICT		23.00	8,500,000	195,500,000	20.00	170,000,000	1.00	8,500,000	21.00	178,500,000	2.00	17,000,000
A.	TASIKMALAYA												
	Car Rental and O & M (5 unit x 36 Months)	Car-Months	17.55	7,500,000	131,590,909	17.55	131,590,909	-	-	17.55	131,590,909	-	-
			27.00	8,500,000	229,500,000	24.00	204,000,000	1.00	8,500,000	25.00	212,500,000	2.00	17,000,000
B.	SUMEDANG												
	Car Rental and O & M (5 unit x 36 Months)	Car-Months	17.55	7,500,000	131,590,909	17.55	131,590,909	-	-	17.55	131,590,909	-	-
			27.00	8,500,000	229,500,000	24.00	204,000,000	1.00	8,500,000	25.00	212,500,000	2.00	17,000,000
C.	GARUT												
	Car Rental and O & M (5 unit x 36 Months)	Car-Months	17.55	7,500,000	131,590,909	17.55	131,590,909	-	-	17.55	131,590,909	-	-
			27.00	8,500,000	229,500,000	24.00	204,000,000	1.00	8,500,000	25.00	212,500,000	2.00	17,000,000
D.	SUBANG												
	Car Rental and O & M (5 unit x 36 Months)	Car-Months	17.55	7,500,000	131,590,909	17.55	131,590,909	-	-	17.55	131,590,909	-	-
			27.00	8,500,000	229,500,000	24.00	204,000,000	1.00	8,500,000	25.00	212,500,000	2.00	17,000,000
E.	KUNINGAN												
	Car Rental and O & M (5 unit x 36 Months)	Car-Months	17.55	7,500,000	131,590,909	17.55	131,590,909	-	-	17.55	131,590,909	-	-
			27.00	8,500,000	229,500,000	24.00	204,000,000	1.00	8,500,000	25.00	212,500,000	2.00	17,000,000
F.	SERANG												
	Car Rental and O & M (5 unit x 36 Months)	Car-Months	15.05	7,500,000	112,840,909	15.05	112,840,909	-	-	15.05	112,840,909	-	-
			27.00	8,500,000	229,500,000	24.00	204,000,000	1.00	8,500,000	25.00	212,500,000	2.00	17,000,000
G.	LEBAK												
	Car Rental and O & M (5 unit x 36 Months)	Car-Months	15.05	7,500,000	112,840,909	15.05	112,840,909	-	-	15.05	112,840,909	-	-
			27.00	8,500,000	229,500,000	24.00	204,000,000	1.00	8,500,000	25.00	212,500,000	2.00	17,000,000
	Sub total (B.V) JAWA BARAT + BANTEN				3,050,136,364		2,820,636,364		76,500,000		2,897,136,364	153,000,000	

NO.	DESCRIPTION	AMENDMENT 6			INVOICE						BALANCE		
		Quantity	Unit Cost	Total Rp.	PREVIOUS		THIS INVOICE		UP TO THIS INVOICE		Volume	Total Rp.	
					Volume	Total Rp.	Volume	Total Rp.	Volume	Total Rp.			
B.VI	OFFICE EQUIPMENTS												
I.	PROVINCIAL TEAM												
	Provincial Office												
	a. Computer (Rental) 2 unit / Months	Unit-Months	89.00	750,000	66,750,000	83.00	62,250,000	2.00	1,500,000	85.00	63,750,000	4.00	3,000,000
	b. Computer (Rental) 1 unit/Month	Unit-Months	34.00	750,000	25,500,000	31.00	23,250,000	1.00	750,000	32.00	24,000,000	2.00	1,500,000
	c. Printer (Rental) 1 Unit/Months	Unit-Months	45.00	350,000	15,750,000	42.00	14,700,000	1.00	350,000	43.00	15,050,000	2.00	700,000
	d. Water Test Kit/2 District - purchase	Unit-Months	-	7,000,000	-	-	-	-	-	-	-	-	-
	e. Infocus (Rental)	Unit-Months	-	350,000	-	-	-	-	-	-	-	-	-
	Provincial Trainers												
	a. Note Book (Rental) 3 unit / Months	Unit-Months	117.00	750,000	87,750,000	111.00	83,250,000	3.00	2,250,000	114.00	85,500,000	3.00	2,250,000
	b. Printer (Rental) 1 Unit/Months	Unit-Months	41.00	350,000	14,350,000	39.00	13,650,000	1.00	350,000	40.00	14,000,000	1.00	350,000
	c. Digital Camera (Rental) 1 Unit/Month	Unit-Months	41.00	200,000	8,200,000	39.00	7,800,000	1.00	200,000	40.00	8,000,000	1.00	200,000
	d. Note Book (Rental) 2 unit/month (1 FM & 1 LG)	Unit-Months	32.00	750,000	24,000,000	32.00	24,000,000	-	-	32.00	24,000,000	-	-
II.	DISTRICT												
A.	TASIKMALAYA												
	a. Computer (Rental) 2 unit / District / Months	Unit-Months	89.09	750,000	66,818,182	83.09	62,318,182	2.00	1,500,000	85.09	63,818,182	4.00	3,000,000
	b. Printer (Rental) 1 Unit/Months	Unit-Months	44.55	350,000	15,590,909	41.55	14,540,909	1.00	350,000	42.55	14,890,909	2.00	700,000
	c. Digital Camera (Rental) 1 Unit/Month/District	Unit-Months	44.55	200,000	8,909,091	41.55	8,309,091	1.00	200,000	42.55	8,509,091	2.00	400,000
	d. Altimetr (Rental)	Unit-Months	-	350,000	-	-	-	-	-	-	-	-	-
	e. Theodolit (Rental)	Unit-Months	-	1,500,000	-	-	-	-	-	-	-	-	-
	f. GPS (Rental)	Unit-Months	-	500,000	-	-	-	-	-	-	-	-	-
	g. Computer (Rental) 1 unit / District / Months for District FMS	Unit-Months	9.00	750,000	6,750,000	6.00	4,500,000	1.00	750,000	7.00	5,250,000	2.00	1,500,000
B.	SUMEDANG												
	a. Computer (Rental) 2 unit / District / Months	Unit-Months	89.09	750,000	66,818,182	83.09	62,318,182	2.00	1,500,000	85.09	63,818,182	4.00	3,000,000
	b. Printer (Rental) 1 Unit/Months	Unit-Months	44.55	350,000	15,590,909	41.55	14,540,909	1.00	350,000	42.55	14,890,909	2.00	700,000
	c. Digital Camera (Rental) 1 Unit/Month/District	Unit-Months	44.55	200,000	8,909,091	41.55	8,309,091	1.00	200,000	42.55	8,509,091	2.00	400,000
	d. Altimetr (Rental)	Unit-Months	-	350,000	-	-	-	-	-	-	-	-	-
	e. Theodolit (Rental)	Unit-Months	-	1,500,000	-	-	-	-	-	-	-	-	-
	f. GPS (Rental)	Unit-Months	-	500,000	-	-	-	-	-	-	-	-	-
	g. Computer (Rental) 1 unit / District / Months for District FMS	Unit-Months	9.00	750,000	6,750,000	6.00	4,500,000	1.00	750,000	7.00	5,250,000	2.00	1,500,000
C.	GARUT												
	a. Computer (Rental) 2 unit / District / Months	Unit-Months	89.09	750,000	66,818,182	83.09	62,318,182	2.00	1,500,000	85.09	63,818,182	4.00	3,000,000
	b. Printer (Rental) 1 Unit/Months	Unit-Months	44.55	350,000	15,590,909	41.55	14,540,909	1.00	350,000	42.55	14,890,909	2.00	700,000
	c. Digital Camera (Rental) 1 Unit/Month/District	Unit-Months	44.55	200,000	8,909,091	41.55	8,309,091	1.00	200,000	42.55	8,509,091	2.00	400,000
	d. Altimetr (Rental)	Unit-Months	-	350,000	-	-	-	-	-	-	-	-	-
	e. Theodolit (Rental)	Unit-Months	-	1,500,000	-	-	-	-	-	-	-	-	-
	f. GPS (Rental)	Unit-Months	-	500,000	-	-	-	-	-	-	-	-	-
	g. Computer (Rental) 1 unit / District / Months for District FMS	Unit-Months	9.00	750,000	6,750,000	6.00	4,500,000	1.00	750,000	7.00	5,250,000	2.00	1,500,000
D.	SUBANG												
	a. Computer (Rental) 2 unit / District / Months	Unit-Months	87.09	750,000	66,818,182	81.09	62,318,182	2.00	1,500,000	83.09	63,818,182	4.00	3,000,000
	b. Printer (Rental) 1 Unit/Months	Unit-Months	43.55	350,000	15,590,909	40.55	14,540,909	1.00	350,000	41.55	14,890,909	2.00	700,000
	c. Digital Camera (Rental) 1 Unit/Month/District	Unit-Months	43.55	200,000	8,909,091	40.55	8,309,091	1.00	200,000	41.55	8,509,091	2.00	400,000
	d. Altimetr (Rental)	Unit-Months	-	350,000	-	-	-	-	-	-	-	-	-
	e. Theodolit (Rental)	Unit-Months	-	1,500,000	-	-	-	-	-	-	-	-	-
	f. GPS (Rental)	Unit-Months	-	500,000	-	-	-	-	-	-	-	-	-
	g. Computer (Rental) 1 unit / District / Months for District FMS	Unit-Months	9.00	750,000	6,750,000	6.00	4,500,000	1.00	750,000	7.00	5,250,000	2.00	1,500,000
E.	KUNINGAN												
	a. Computer (Rental) 2 unit / District / Months	Unit-Months	87.09	750,000	66,818,182	81.09	62,318,182	2.00	1,500,000	83.09	63,818,182	4.00	3,000,000
	b. Printer (Rental) 1 Unit/Months	Unit-Months	43.55	350,000	15,590,909	40.55	14,540,909	1.00	350,000	41.55	14,890,909	2.00	700,000
	c. Digital Camera (Rental) 1 Unit/Month/District	Unit-Months	39.55	1,500,000	14,609,091	36.55	11,409,091	1.00	1,500,000	37.55	12,909,091	2.00	1,700,000
	d. Altimetr (Rental)	Unit-Months	-	350,000	-	-	-	-	-	-	-	-	-
	e. Theodolit (Rental)	Unit-Months	-	1,500,000	-	-	-	-	-	-	-	-	-
	f. GPS (Rental)	Unit-Months	-	500,000	-	-	-	-	-	-	-	-	-
	g. Computer (Rental) 1 unit / District / Months for District FMS	Unit-Months	9.00	750,000	6,750,000	6.00	4,500,000	1.00	750,000	7.00	5,250,000	2.00	1,500,000

D.	SERANG												
a.	Computer (Rental) 2 unit / District / Months	Unit-Months	89.09	750,000	66,814,091	83.09	62,314,091	2.00	1,500,000	85.09	63,814,091	4.00	3,000,000
b.	Printer (Rental) 1 Unit/Months	Unit-Months	44.55	350,000	15,590,909	41.55	14,540,909	1.00	350,000	42.55	14,890,909	2.00	700,000
c.	Digital Camera (Rental) 1 Unit/Month/District	Unit-Months	44.55	200,000	8,909,091	41.55	8,309,091	1.00	200,000	42.55	8,509,091	2.00	400,000
d.	Altimetr (Rental)	Unit-Months	-	350,000	-	-	-	-	-	-	-	-	-
e.	Theodolit (Rental)	Unit-Months	-	1,500,000	-	-	-	-	-	-	-	-	-
f.	GPS (Rental)	Unit-Months	-	500,000	-	-	-	-	-	-	-	-	-
g.	Computer (Rental) 1 unit / District / Months for District FMS	Unit-Months	9.00	750,000	6,750,000	6.00	4,500,000	1.00	750,000	7.00	5,250,000	2.00	1,500,000
E.	LEBAK												
a.	Computer (Rental) 2 unit / District / Months	Unit-Months	89.09	750,000	66,814,091	83.09	62,314,091	2.00	1,500,000	85.09	63,814,091	4.00	3,000,000
b.	Printer (Rental) 1 Unit/Months	Unit-Months	44.55	350,000	15,590,909	41.55	14,540,909	1.00	350,000	42.55	14,890,909	2.00	700,000
c.	Digital Camera (Rental) 1 Unit/Month/District	Unit-Months	44.55	200,000	8,909,091	41.55	8,309,091	1.00	200,000	42.55	8,509,091	2.00	400,000
d.	Altimetr (Rental)	Unit-Months	-	350,000	-	-	-	-	-	-	-	-	-
e.	Theodolit (Rental)	Unit-Months	-	1,500,000	-	-	-	-	-	-	-	-	-
f.	GPS (Rental)	Unit-Months	-	500,000	-	-	-	-	-	-	-	-	-
g.	Computer (Rental) 1 unit / District / Months for District FMS	Unit-Months	9.00	750,000	6,750,000	6.00	4,500,000	1.00	750,000	7.00	5,250,000	2.00	1,500,000
	Sub total (B.VI) JAWA BARAT + BANTEN				934,469,091		859,669,091		26,300,000		885,969,091		48,500,000

NOMOR : 31
BULAN : Januari 2013

NO.	DESCRIPTION	AMENDMENT 6			INVOICE						BALANCE		
		Quantity	Unit Cost	Total Rp.	Volume	Total Rp.	Volume	Total Rp.	Volume	Total Rp.	Volume	Total Rp.	
B.VII	OFFICE COST												
I.	PROVINCIAL TEAM												
a.	Office Supply	Months	44.00	1,000,000	16,956,875	41.00	16,263,675	1.00	199,700	42.00	16,463,375	2.00	493,500
b.	Computer/Printer Supply	Months	44.00	750,000	16,875,800	41.00	16,005,800	1.00	280,000	42.00	16,285,800	2.00	590,000
II.	DISTRICT												
A.	TASIKMALAYA												
a.	Office Supply	Months	44.00	750,000	11,300,457	41.00	10,426,557	1.00	220,000	42.00	10,646,557	2.00	653,900
b.	Computer/Printer Supply / Reproduction	Months	43.00	500,000	12,732,200	40.00	11,881,700	1.00	310,000	41.00	12,191,700	2.00	540,500
c.	Survey Equipments	Months	5.00	1,200,000	7,200,000	4.00	7,200,000	1.00		5.00	7,200,000	-	-
B.	SUMEDANG												
a.	Office Supply	Months	42.00	750,000	14,600,425	39.00	13,872,325	1.00	168,600	40.00	14,040,925	2.00	559,500
b.	Computer/Printer Supply / Reproduction	Months	41.00	500,000	11,837,900	38.00	11,235,300	1.00	168,600	39.00	11,403,900	2.00	434,000
c.	Survey Equipments	Months	7.00	1,200,000	7,200,000	6.00	7,200,000	1.00		7.00	7,200,000	-	-
C.	GARUT												
a.	Office Supply	Months	42.00	750,000	11,812,250	39.00	10,839,650	1.00	221,800	40.00	11,061,450	2.00	750,800
b.	Computer/Printer Supply / Reproduction	Months	42.00	500,000	15,590,000	39.00	14,240,000	1.00	450,000	40.00	14,690,000	2.00	900,000
c.	Survey Equipments	Months	8.00	1,200,000	7,200,000	7.00	7,200,000	1.00		8.00	7,200,000	-	-
D.	SUBANG												
a.	Office Supply	Months	42.00	750,000	12,903,775	39.00	12,081,525	1.00	230,000	40.00	12,311,525	2.00	592,250
b.	Computer/Printer Supply / Reproduction	Months	41.00	500,000	11,575,600	38.00	10,849,600	1.00	289,000	39.00	11,138,600	2.00	437,000
c.	Survey Equipments	Months	7.00	1,200,000	7,200,000	6.00	7,200,000	1.00		7.00	7,200,000	-	-
E.	KUNINGAN												
a.	Office Supply	Months	42.00	750,000	13,733,000	39.00	12,334,200	1.00	568,000	40.00	12,902,200	2.00	830,800
b.	Computer/Printer Supply / Reproduction	Months	41.00	500,000	11,999,600	38.00	11,563,600	1.00	170,000	39.00	11,733,600	2.00	266,000
c.	Survey Equipments	Months	7.00	1,200,000	7,200,000	6.00	7,200,000	1.00		7.00	7,200,000	-	-
F.	SERANG												
a.	Office Supply	Months	41.50	750,000	9,593,440	38.50	9,036,340	1.00	257,450	39.50	9,293,790	2.00	299,650
b.	Computer/Printer Supply / Reproduction	Months	41.50	500,000	12,476,700	38.50	11,855,700	1.00	288,000	39.50	12,143,700	2.00	333,000
c.	Survey Equipments	Months	7.00	1,200,000	7,200,000	6.00	7,200,000	1.00		7.00	7,200,000	-	-
G.	LEBAK												
a.	Office Supply	Months	41.50	750,000	10,032,950	38.50	9,586,350	1.00	142,600	39.50	9,728,950	2.00	304,000
b.	Computer/Printer Supply / Reproduction	Months	41.50	500,000	11,053,900	38.50	10,551,900	1.00	180,000	39.50	10,731,900	2.00	322,000
c.	Survey Equipments	Months	7.00	1,200,000	7,200,000	6.00	7,200,000	1.00		7.00	7,200,000	-	-
F.	LOCAL GOVERNMENT SPECIALIS												
a.	Office Supply	Months	-	250,000	-	-	-	-	-	-	-	-	-
b.	Computer/Printer Supply / Reproduction	Months	-	250,000	-	-	-	-	-	-	-	-	-
	Sub total (B.VII) JAWA BARAT + BANTEN				255,474,872		243,024,222		4,143,750		247,167,972		8,306,900

B.VIII TELECOMMUNICATION													
I. PROVINCIAL TEAM													
	Telecommunication	Months	45.00	1,000,000	20,503,409	42.00	17,997,037	1.00	961,204	43.00	18,958,241	2.00	1,545,168
II. DISTRICT													
A. TASIKMALAYA													
	Telecommunication	Months	46.00	500,000	18,136,111	43.00	16,995,401	1.00	310,695	44.00	17,306,096	2.00	830,015
B. SUMEDANG													
	Telecommunication	Months	45.00	500,000	16,686,659	42.00	15,416,177	1.00	367,350	43.00	15,783,527	2.00	903,132
C. GARUT													
	Telecommunication	Months	45.00	500,000	19,529,828	42.00	17,765,080	1.00	500,000	43.00	18,265,080	2.00	1,264,748
D. SUBANG													
	Telecommunication	Months	45.00	500,000	14,070,429	42.00	12,956,029	1.00	332,000	43.00	13,288,029	2.00	782,400
E. KUNINGAN													
	Telecommunication	Months	44.00	500,000	13,247,564	41.00	11,812,063	1.00	395,000	42.00	12,207,063	2.00	1,040,501
F. SERANG													
	Telecommunication	Months	42.50	500,000	16,512,000	39.50	15,112,735	1.00	340,800	40.50	15,453,535	2.00	1,058,465
E. LEBAK													
	Telecommunication	Months	43.50	500,000	18,216,777	40.50	16,988,739	1.00	278,500	41.50	17,267,239	2.00	949,538
III. LOCAL GOVERNMENT SPECIALIS													
	Telecommunication	Months	-	500,000	-	-	-	-	-	-	-	-	-
Sub total (B.VIII) JABAR + BANTEN					136,902,777		125,043,261		3,485,549		128,528,810		8,373,967

NOMOR : 31
BULAN : Januari 2013

NO.	DESCRIPTION	AMENDMENT 6			INVOICE						BALANCE	
		Quantity	Unit Cost	Total Rp.	PREVIOUS		THIS INVOICE		UP TO THIS INVOICE		Volume	Total Rp.
					Volume	Total Rp.	Volume	Total Rp.	Volume	Total Rp.	Volume	Total Rp.
B.IX REPORTS												
1	Inceptions Report (15 copies)/district	Copies	-	-	-	-	-	-	-	-	-	-
2	Monthly Report (15 copies/Month)/district 3 FY	Copies	902.00	25,000	25,931,940	902.00	25,931,940	-	902.00	25,931,940	-	-
3	Quarterly Report (15 copies/ 3 Month)/district	Copies	-	75,000	-	-	-	-	-	-	-	-
4	Annual Report (15 copies/Year)/district	Copies	-	100,000	-	-	-	-	-	-	-	-
5	Special Report (15 copies/Years)/district	Copies	-	25,000	-	-	-	-	-	-	-	-
6	Draft Final Report (15 copies)/district	Copies	-	100,000	-	-	-	-	-	-	-	-
7	Final Report (15 copies)/district	Copies	-	100,000	-	-	-	-	-	-	-	-
8	MIS Input (5 copies/ 6 Month)/district	Copies	-	-	-	-	-	-	-	-	-	-
Sub total (B.IX) JAWA BARAT					25,931,940		25,931,940		-	25,931,940		-
1	Inceptions Report (15 copies)/district	Copies	-	-	-	-	-	-	-	-	-	-
2	Monthly Report (15 copies/Month)/district 3 FY	Copies	287.0	25,000	8,331,450	287.00	8,331,450	-	287.00	8,331,450	-	-
3	Quarterly Report (15 copies/ 3 Month)/district	Copies	-	75,000	-	-	-	-	-	-	-	-
4	Annual Report (15 copies/Year)/district	Copies	-	100,000	-	-	-	-	-	-	-	-
5	Special Report (15 copies/Years)/district	Copies	-	25,000	-	-	-	-	-	-	-	-
6	Draft Final Report (15 copies)/district	Copies	-	100,000	-	-	-	-	-	-	-	-
7	Final Report (15 copies)/district	Copies	-	100,000	-	-	-	-	-	-	-	-
8	MIS Input (5 copies/ 6 Month)/district	Copies	-	-	-	-	-	-	-	-	-	-
Sub total (B.IX) BANTEN					8,331,450		8,331,450		-	8,331,450		-
9	Training Report (15 copies/reports)	Copies	-	50,000	-	-	-	-	-	-	-	-
10	Province Report											
	- Inception Report	Copies	15.0	50,000	750,000	15.00	750,000	-	15.00	750,000	-	-
	- Monthly Report	Copies	435.0	50,000	11,625,000	435.00	11,625,000	-	435.00	11,625,000	-	-
	- Special Report	Copies	-	25,000	-	-	-	-	-	-	-	-
	- Quarterly Report	Copies	-	75,000	-	-	-	-	-	-	-	-
	- Annual Report	Copies	1.0	100,000	1,500,000	-	-	-	-	-	1.00	1,500,000
Sub total (B.IX) PROVINCE					13,875,000		12,375,000		-	12,375,000		1,500,000
11	Reporting for LG											
	RAD AMPL Publication		-	500,000	-	-	-	-	-	-	-	-
Sub total (B.IX) LG					-		-		-	-		-
Sub total (B.IX) JAWA BARAT + BANTEN					48,132,830		46,638,390		-	46,638,390		1,494,440

B.X	OFFICE RENTAL & FURNITURE AND O & M												
I.	PROVINCIAL TEAM												
	Office Rental, Furniture and O & M	Years	45.00	2,500,000	112,500,000	42.00	105,000,000	1.00	2,500,000	43.00	107,500,000	2.00	5,000,000
II.	DISTRICT												
A.	TASIKMALAYA												
	Office Rental, Furniture and O & M	Years	44.55	2,000,000	89,090,909	41.55	83,090,909	1.00	2,000,000	42.55	85,090,909	2.00	4,000,000
B.	SUMEDANG												
	Office Rental, Furniture and O & M	Years	44.55	2,000,000	89,090,909	41.55	83,090,909	1.00	2,000,000	42.55	85,090,909	2.00	4,000,000
C.	GARUT												
	Office Rental, Furniture and O & M	Years	44.55	2,000,000	89,090,909	41.55	83,090,909	1.00	2,000,000	42.55	85,090,909	2.00	4,000,000
D.	SUBANG												
	Office Rental, Furniture and O & M	Years	44.55	2,000,000	89,090,909	41.55	83,090,909	1.00	2,000,000	42.55	85,090,909	2.00	4,000,000
E.	KUNINGAN												
	Office Rental, Furniture and O & M	Years	44.55	2,000,000	89,090,909	41.55	83,090,909	1.00	2,000,000	42.55	85,090,909	2.00	4,000,000
F.	SERANG												
	Office Rental, Furniture and O & M	Years	42.05	2,000,000	84,090,909	39.05	78,090,909	1.00	2,000,000	40.05	80,090,909	2.00	4,000,000
G.	LEBAK												
	Office Rental, Furniture and O & M	Years	42.05	2,000,000	84,090,909	39.05	78,090,909	1.00	2,000,000	40.05	80,090,909	2.00	4,000,000
	Sub total (B.X) JAWA BARAT + BANTEN				726,136,364		676,636,364		16,500,000		693,136,364		33,000,000

	Sub Total Training					871,650,140		871,650,140	-	-		871,650,140		-
11.13	Workshop of Sustainability Pamsimas Program and Operational Cost BPSPAMS (at District)													
	A. Workshop of Sustainability Pamsimas Program (at District)													
	1. Garut			-	-	110,100,000	-	110,100,000	-	-		110,100,000	-	-
	2. Kuningan			-	-	101,083,125	-	101,083,125	-	-		101,083,125	-	-
	3. Subang			-	-	100,961,250	-	100,961,250	-	-		100,961,250	-	-
	4. Sumedang			-	-	103,185,000	-	103,185,000	-	-		103,185,000	-	-
	5. Tasikmalaya (District to District)			-	-	107,013,750	-	107,013,750	-	-		107,013,750	-	-
	6. Lebak (Sub-district to District)			-	-	110,545,625	-	110,545,625	-	-		110,545,625	-	-
	7. Serang			-	-	106,116,250	-	106,116,250	-	-		106,116,250	-	-
	B. Operational Cost BPSPAMS	package		-	15,000,000		-		-	-			-	-
	Sub Total A+ B Workshop & Operasional Cost BPSPAM					739,005,000		739,005,000	-	-		739,005,000		-
	B.XII PRINTING SOCIALIZATION MEDIA													
	12.1 Printing													
	a. Poster 30 eks/Village	copy		12,945	10,000	77,670,000	12,945.00	77,670,000	0	-	12,945	77,670,000	-	-
	b. Banner 2 eks/Village	copy		1,758	200,000	219,750,000	1,758.00	219,750,000	0	-	1,758	219,750,000	-	-
	c. Leaflet 30 eks/village	copy		6,210	5,000	10,867,500	6,210.00	10,867,500	0	-	6,210	10,867,500	-	-
	12.2 Distribution													
	Delivery of poster - allow 15%			-	-	8,650,000	-	8,650,000	0	-	-	8,650,000	-	-
	12.3 PS													
	Provisional sum - allow 20%			-	-	-	-	-	-	-	-	-	-	-
	Sub Total (12)					316,937,500		316,937,500	0	-	-	316,937,500		-
	Total B (REIMBURSABLE EXPENSES) JAWA BARAT +					8,569,419,061		8,046,564,455	181,129,299			8,227,693,754		368,925,307
	C. MANAGEMENT FEE					121,392,246		118,342,246		2,050,000		120,392,246		1,000,000
	D. CONTINGENCIES													
	E. PROVISIONAL SUM													
	TOTAL A + B + C + D + E					19,468,740,950		18,339,336,343	426,179,299			18,765,515,642		730,425,307

REKAPITULASI

PROVINCIAL MANAGEMENT ADVISORY CONSULTANT (PMAC) TO PROVINCIAL PROJECT MANAGEMENT UNIT (PPMU)

JAWA BARAT DAN BANTEN (PAKET 9)

PENGEMBANGAN KINERJA PENGELOLAAN AIR MINUM JAWA BARAT

INVOICE NO. : 31				KONTRAK NO. : KU.08.08-PKPAM.JB/S-030		
BULAN : JANUARI 2013				TANGGAL : 15 JUNI 2009		
NO.	DESCRIPTION	AMENDMENT NO. 6 Rp.	PREVIOUS Rp.	THIS INVOICE Rp.	UP TO THIS INVOICE Rp.	BALANCE Rp.
A.	REMUNERATION					
1	PROFESSIONAL STAFF	8,977,727,207	8,495,727,207	202,500,000	8,698,227,207	279,500,000
2	SUPPORTING STAFF	1,800,202,435	1,678,702,435	40,500,000	1,719,202,435	81,000,000
	SUB TOTAL A.	10,777,929,643	10,174,429,642	243,000,000	10,417,429,642	360,500,000
B.	REIMBURSABLE EXPENSES					
1	MOBILIZATION / DEMOBILIZATION	7,400,000	4,450,000	1,250,000	5,700,000	1,700,000
2	HOUSING ALLOWANCE	629,678,788	588,878,788	16,600,000	605,478,788	24,200,000
3	DUTY TRAVEL	269,700,336	255,100,336	4,700,000	259,800,336	9,900,000
4	OUT OF STATION ALLOWANCE (OSA)	1,322,800,000	1,237,900,000	31,650,000	1,269,550,000	53,250,000
5	CAR RENTAL	3,050,136,364	2,820,636,364	76,500,000	2,897,136,364	153,000,000
6	OFFICE EQUIPMENTS	934,469,091	859,669,091	26,300,000	885,969,091	48,500,000
7	OFFICE COST	255,474,872	243,024,222	4,143,750	247,167,972	8,306,900
8	TELECOMMUNICATION	136,902,777	125,043,261	3,485,549	128,528,810	8,373,967
9	REPORTS	48,138,390	46,638,390	-	46,638,390	1,500,000
10	OFFICE RENTAL & FURNITURE AND O & M	726,136,364	676,636,364	16,500,000	693,136,364	33,000,000
11	TRAINING	871,650,140	871,650,140	-	871,650,140	-
12	PRINTING SOCIALIZATION MEDIA	316,937,500	316,937,500	-	316,937,500	-
13	MANAGEMENT FEE	121,392,246	118,342,246	2,050,000	120,392,246	1,000,000
	TOTAL REIMBURSABLE	8,690,816,867	8,164,906,701	183,179,299	8,348,086,000	342,730,867
C.	REIMBURSABLE COST FOR ASSOCIATION SPAM PERDESAAN AND OPERATIONAL COST FOR SPAMS ASSOCIATION					
14	WORKSHOP OF SUSTAINABILITY PAMSIMAS PROGRAM	739,005,000	739,005,000	-	739,005,000	-
15	OPERATIONAL COST FOR SPAMS ASSOCIATION	33,834,000	33,834,000	-	33,834,000	-
	TOTAL ASSOCIATION SPAM	772,839,000	772,839,000	-	772,839,000	-
	TOTAL (A+B+C)	20,241,585,508	19,112,175,342	426,179,299	19,538,354,641	703,230,866
	TOTAL (A+B)	19,468,746,508	18,339,336,342	426,179,299	18,765,515,641	703,230,866
	TOTAL C	772,839,000	772,839,000	-	772,839,000	-
	10% VATAPBN PORTION	828,498,028	-	-	-	-
	GRAND TOTAL	21,070,083,536	19,112,175,342	426,179,299	19,538,354,641	703,230,866

Pejabat Pembuat Komitmen
Pengembangan SPAM Wilayah 1
Satuan Kerja Pengembangan Kinerja Pengelolaan
Air Minum Jawa Barat

Ketua Team Teknis Konsultan

33,834,000 PT. PERENTJANA DJAJA

Ir. Ady Rachmat, MT
NIP. 197111191998031004

Ketut Ayu Ragil, ST.MT
NIP.19781122200642001

Ir. Bambang H.Wikanta,MM,MT
Direktur Utama

PEKERJAAN : PROVINCIAL MANAGEMENT ADVISORY CONSULTANT (PMAC) TO PROVINCIAL PROJECT MANAGEMENT UNIT (PPMU)
 PROVINSI : JAWA BARAT DAN BANTEN (PAKET 9)
 SATUAN KERJA : PENGEMBANGAN KINERJA PENGELOLAAN AIR MINUM JAWA BARAT

NOMOR : 32
 BULAN : Februari 2013

NO.	NAMA	POSISI	Mob.	AMENDMENT 6			INVOICE						BALANCE	
				Quantity	Unit Cost	Total Rp.	Volume	Total Rp.	Volume	Total Rp.	Volume	Total Rp.	Volume	Total Rp.
A.	REMUNERATION													
A.I	PROFESSIONAL STAFF													
1	Dessi Irdina	Provincial Team Leader												
		TASIKMALAYA DISTRICT :												
2	Yusrin Kosani	Water Supply Eng. (WSE) and Communal Sanit. Contr. (WSE)												
3	Creni Herliani	Distric Health & Hygiene Spec. (HHS)												
4	N.Yani Suryani	Assistance Financial												
		Distrtict Finc.Man.Specialist												
		SUMEDANG DISTRICT :												
5	Hadi Siswanto, ST	Water Supply Eng. (WSE) and Communal Sanit. Contr. (WSE)												
6	Yana Heryana	Distric Health & Hygiene Spec. (HHS)												
7	Sandi Arisandi	Assistance Financial												
		Distrtict Finc.Man.Specialist												
		GARUT DISTRICT :												
8	Esfrizal	Water Supply Eng. (WSE) and Communal Sanit. Contr. (WSE)												
9	Eka Wahyu P.	Distric Health & Hygiene Spec. (HHS)												
10	Nanang	Assistance Financial												
		Distrtict Finc.Man.Specialist												
		SUBANG DISTRICT :												
11	Ratna Suminar,ST	Water Supply Eng. (WSE) and Communal Sanit. Contr. (WSE)												
12	Nurul Aini	Distric Health & Hygiene Spec. (HHS)												
13	M.Hasan Abdilah	Assistance Financial												
		Distrtict Finc.Man.Specialist												
		KUNINGAN DISTRICT :												
14	Maman Suparman	Water Supply Eng. (WSE) and Communal Sanit. Contr. (WSE)												
15	Juwita A	Distric Health & Hygiene Spec. (HHS)												
16	Krisna Hadiananta D	Assistance Financial												
		Distrtict Finc.Man.Specialist												
		SERANG DISTRICT :												
17	Rldansyah, ST.	Water Supply Eng. (WSE) and Communal Sanit. Contr. (WSE)												
18	Nani Rahayu	Distric Health & Hygiene Spec. (HHS)												
19	Ana Yullana	Assistance Financial												
		Distrtict Finc.Man.Specialist												
		LEBAK DISTRICT :												
20	Endra Suhendar	Water Supply Eng. (WSE) and Communal Sanit. Contr. (WSE)												
21	Sersani Wahyudi	Distric Health & Hygiene Spec. (HHS)												
22	Muhamad Ridwan	Assistance Financial												
		Distrtict Finc.Man.Specialist												
		PROVINCIAL TRAINERS												
23	Putra Adhari	Coordinator Trainers												
24	Wiwiek Sri W	Trainer 1												
25	Erizal Ibra	Trainer 2												
26	Muhadjir	Trainer 3												
		ASMANDAT & FINANCIAL MS												
27	Dedy Purwanto	Financial Management Specialist												
28	Hari Hermawan	Asisten Management Data												
		LOCAL GOVERNMENT SPECIALIST (LGS)												
29	Darmansyah	Local Government Specialist 1												
Sub total (A.I) JAWA BARAT + BANTEN						8,977,727,207		8,698,227,207	150,000,000		8,848,227,207		129,500,000	

NOMOR : 32
 BULAN : Pebruari 2013

NO.	NAMA	POSISI	Mob.	AMENDMENT 6			INVOICE							
				Quantity	Unit Cost	Total Rp.	Volume	Total Rp.	Volume	Total Rp.	Volume	Total Rp.	Volume	Total Rp.
A.II SUPPORTING STAFF														
I. PROVINCIAL TEAM														
1	Endang Iskandar	Database Manag/Comp_op	01-07-09	45.00										
2	Panca Agusti	Adm./Comp. Operator	01-07-09	45.00										
3														
4	Entis Sutisna	Driver	01-07-09	18.00										
5	Rojudin	Office Manager	01-06-11	21.00										
II. DISTRICT														
A. TASIKMALAYA														
1	Novia H.	Adm/CompOperation	15-07-09	44.55										
2	Deden Hermansyah	Draftman	15-07-09	44.55										
3	Joko Prahasto	Drivers	15-07-09	17.55										
B. SUMEDANG														
1	Novi Anggraeni	Adm/CompOperation	01-08-09	44.00										
2	Ari Andrian	Draftman	05-10-09	41.91										
3	Andrian	Drivers	01-06-09	10.00										
C. GARUT														
1	Deni Ramahani	Adm/CompOperation	10-08-09	43.75										
2	Mohamad Riswan	Draftman	10-08-09	43.75										
3	Tatang Ahmad R	Drivers	18-08-09	16.50										
D. SUBANG														
1	Hari H/Farida M.	Adm/CompOperation	01-08-09	44.00										
2	Bagea Nugraha	Draftman	01-08-09	44.00										
3	Syamsudin	Drivers	19-05-09	10.95										
E. KUNINGAN														
1	Ucu Saeful Hidayah	Adm/CompOperation	01-08-09	42.50										
2	Yussy Juliwati	Draftman	01-08-09	43.00										
3	Saman	Drivers	15-07-09	12.00										
F. SERANG														
1	Nikmatullah	Adm/CompOperation	15-07-09	44.55										
2	Uus Sauqie	Draftman	15-07-09	44.55										
3	Samanudi	Drivers	15-07-09	17.17										
G. LEBAK														
1	Rochmatul Allyah	Adm/CompOperation	15-07-09	43.24										
2	Hafiz Rahman	Draftman	15-07-09	43.00										
3	Opang Sopadi	Drivers	15-07-09	14.00										
Sub total (A.II) JAWA BARAT + BANTEN						1,800,202,435		1,719,202,435		40,500,000		1,759,702,435		40,500,000
Total A (Remuneration) JAWA BARAT + BANTEN						10,777,929,643		10,417,429,642		190,500,000		10,607,929,642		170,000,000

NOMOR : 32
BULAN : Februari 2013

NO.	DESCRIPTION	AMENDMENT 6			INVOICE						BALANCE		
		Quantity	Unit Cost	Total Rp.	Volume	Total Rp.	Volume	Total Rp.	Volume	Total Rp.	Volume	Total Rp.	
B	REIMBURSABLE EXPENSES												
B.I	MOBILIZATION / DEMOBILIZATION												
I.	PROVINCIAL TEAM												
1	Provincial Team Leader	RT	1.00	300000	300.000	0.50	150.000	-	0.50	150.000	0.50	150.000	
2	Financial Management Specialist	RT	1.00	300000	300.000	0.50	150.000	-	0.50	150.000	0.50	150.000	
3	Asistant management Data	RT	1.00	300000	300.000	0.50	150.000	-	0.50	150.000	0.50	150.000	
II.	DISTRICT												
A.	TASIKMALAYA												
1	Water Supply Eng. (WSE) and Communal Sanitation Conctruction	RT	0.50	500000	250.000	0.50	250.000	-	0.50	250.000	-	-	
2	Distric Health & Hygiene Specialist (HHS)	RT	1.00	500000	500.000	1.00	500.000	-	1.00	500.000	-	-	
B.	SUMEDANG												
1	Water Supply Eng. (WSE) and Communal Sanitation Conctruction	RT	1.00	500000	500.000	0.50	250.000	-	0.50	250.000	0.50	250.000	
2	Distric Health & Hygiene Specialist (HHS)	RT	1.00	500000	500.000	1.00	500.000	-	1.00	500.000	-	-	
C.	GARUT												
1	Water Supply Eng. (WSE) and Communal Sanitation Conctruction	RT	1.00	500000	500.000	0.50	250.000	-	0.50	250.000	0.50	250.000	
2	Distric Health & Hygiene Specialist (HHS)	RT	0.50	500000	250.000	0.50	250.000	-	0.50	250.000	-	-	
D.	SUBANG												
1	Water Supply Eng. (WSE) and Communal Sanitation Conctruction	RT	1.00	500000	500.000	0.50	250.000	-	0.50	250.000	0.50	250.000	
2	Distric Health & Hygiene Specialist (HHS)	RT	0.50	500000	250.000	0.50	250.000	-	0.50	250.000	-	-	
E.	KUNINGAN												
1	Water Supply Eng. (WSE) and Communal Sanitation Conctruction	RT	0.50	500000	250.000	0.50	250.000	-	0.50	250.000	-	-	
2	Distric Health & Hygiene Specialist (HHS)	RT	1.00	500000	500.000	1.00	500.000	-	1.00	500.000	-	-	
F.	SERANG												
1	Water Supply Eng. (WSE) and Communal Sanitation Conctruction	RT	1.00	500000	500.000	0.50	250.000	-	0.50	250.000	0.50	250.000	
2	Distric Health & Hygiene Specialist (HHS)	RT	1.00	500000	500.000	1.00	500.000	-	1.00	500.000	-	-	
G.	LEBAK												
1	Water Supply Eng. (WSE) and Communal Sanitation Conctruction	RT	1.00	500000	500.000	0.50	250.000	-	0.50	250.000	0.50	250.000	
2	Distric Health & Hygiene Specialist (HHS)	RT	1.00	500000	500.000	1.00	500.000	-	1.00	500.000	-	-	
H.	LOCAL GOVERNMENT SPECIALIST												
1	Local Government Specialist 1	RT	1.00	500000	500.000	1.00	500.000	-	1.00	500.000	-	-	
	Sub total (B.I) JAWA BARAT + BANTEN				7,400,000		5,700,000	-		5,700,000		1,700,000	

NOMOR : 32
BULAN : Februari 2013

NO.	DESCRIPTION	AMENDMENT 6			INVOICE						BALANCE		
		Quantity	Unit Cost	Total Rp.	Volume	Total Rp.	Volume	Total Rp.	Volume	Total Rp.	Volume	Total Rp.	
B.II	HOUSING ALLOWANCE												
I.	PROVINCIAL TEAM												
1	Provincial Team Leader	Months	45.00	1,000,000	45,000,000	43.00	43,000,000	1.00	1,000,000	44.00	44,000,000	1.00	1,000,000
2	Financial Management Specialist	Months	33.00	1,000,000	33,000,000	32.00	32,000,000	1.00	1,000,000	33.00	33,000,000	-	-
3	Asistant Management Data	Months	39.00	1,000,000	39,000,000	37.00	37,000,000	1.00	1,000,000	38.00	38,000,000	1.00	1,000,000
II.	DISTRICT												
A.	TASIKMALAYA												
1	Water Supply Eng. (WSE) and Communal Sanitation Conctruction	Months	36.05	800,000	28,836,364	36.05	28,836,364	-	-	36.05	28,836,364	-	-
2	Distric Health & Hygiene Specialist (HHS)	Months	42.55	800,000	34,036,364	42.55	34,036,364	-	-	42.55	34,036,364	-	-
3	Distric Financial Management Specialist		9.00	800,000	7,200,000	7.00	5,600,000	1.00	800,000	8.00	6,400,000	1.00	800,000
B.	SUMEDANG												
1	Water Supply Eng. (WSE) and Communal Sanitation Conctruction	Months	44.55	800,000	35,636,364	42.55	34,036,364	1.00	800,000	43.55	34,836,364	1.00	800,000
2	Distric Health & Hygiene Specialist (HHS)	Months	38.91	800,000	31,127,273	38.91	31,127,273	-	-	38.91	31,127,273	-	-
3	Distric Financial Management Specialist		9.00	800,000	7,200,000	7.00	5,600,000	1.00	800,000	8.00	6,400,000	1.00	800,000
C.	GARUT												
1	Water Supply Eng. (WSE) and Communal Sanitation Conctruction	Months	44.55	800,000	35,636,364	42.55	34,036,364	1.00	800,000	43.55	34,836,364	1.00	800,000
2	Distric Health & Hygiene Specialist (HHS)	Months	32.71	800,000	26,169,697	32.71	26,169,697	-	-	32.71	26,169,697	-	-
3	Distric Financial Management Specialist		9.00	800,000	7,200,000	7.00	5,600,000	1.00	800,000	8.00	6,400,000	1.00	800,000
D.	SUBANG												
1	Water Supply Eng. (WSE) and Communal Sanitation Conctruction	Months	44.55	800,000	35,636,364	42.55	34,036,364	1.00	800,000	43.55	34,836,364	1.00	800,000
2	Distric Health & Hygiene Specialist (HHS)	Months	28.23	800,000	22,581,818	28.23	22,581,818	-	-	28.23	22,581,818	-	-
3	Distric Financial Management Specialist		9.00	800,000	7,200,000	7.00	5,600,000	1.00	800,000	8.00	6,400,000	1.00	800,000
E.	KUNINGAN												
1	Water Supply Eng. (WSE) and Communal Sanitation Conctruction	Months	35.55	800,000	28,436,364	35.55	28,436,364	-	-	35.55	28,436,364	-	-
2	Distric Health & Hygiene Specialist (HHS)	Months	28.05	800,000	22,436,364	28.05	22,436,364	-	-	28.05	22,436,364	-	-
3	Distric Financial Management Specialist		9.00	800,000	7,200,000	7.00	5,600,000	1.00	800,000	8.00	6,400,000	1.00	800,000
E.	SERANG												
1	Water Supply Eng. (WSE) and Communal Sanitation Conctruction	Months	44.55	800,000	35,636,364	42.55	34,036,364	1.00	800,000	43.55	34,836,364	1.00	800,000
2	Distric Health & Hygiene Specialist (HHS)	Months	42.55	800,000	34,036,364	42.55	34,036,364	-	-	42.55	34,036,364	-	-
3	Distric Financial Management Specialist		9.00	800,000	7,200,000	7.00	5,600,000	1.00	800,000	8.00	6,400,000	1.00	800,000
E.	LEBAK												
1	Water Supply Eng. (WSE) and Communal Sanitation Conctruction	Months	44.55	800,000	35,636,364	42.55	34,036,364	1.00	800,000	43.55	34,836,364	1.00	800,000
2	Distric Health & Hygiene Specialist (HHS)	Months	42.55	800,000	34,036,364	42.55	34,036,364	-	-	42.55	34,036,364	-	-
3	Distric Financial Management Specialist		8.00	800,000	6,400,000	6.00	4,800,000	1.00	800,000	7.00	5,600,000	1.00	800,000
F.	LOCAL GOVERNMENT SPECIALIS (LG)												
1	Local Government Specialist 1	Months	29.00	800,000	23,200,000	29.00	23,200,000	-	-	29.00	23,200,000	-	-
	Sub total (B.II) JAWA BARAT + BANTEN				629,678,788		605,478,788		12,600,000		618,078,788		11,600,000

NO.	DESCRIPTION	AMENDMENT 6			PREVIOUS			INVOICE			BALANCE		
		Quantity	Unit Cost	Total Rp.	Volume	Total Rp.	Volume	Total Rp.	Volume	Total Rp.	Volume	Total Rp.	
B.III	DUTY TRAVEL												
I.	PROVINCIAL TEAM												
1	Team Leader												
	a. Transportation Province to Jakarta (2 Trip/Year)	RT	18.00	300,000	5,400,000	16.00	4,800,000	-	-	16.00	4,800,000	2.00	600,000
	b. Transportation Prov. to District (2 Trip/Year/District)	RT	69.00	400,000	27,600,000	69.00	27,600,000	-	-	69.00	27,600,000	-	-
	c. Transportation prov. To Prov. (Banten), 12 Trip/Year	RT	24.00	400,000	9,600,000	22.00	8,800,000	1.00	400,000	23.00	9,200,000	1.00	400,000
2	Provincial Trainer												
	a. Transp.District to Jakarta (54 Trip/Year x 3 Person)	RT	13.00	300,000	3,900,000	13.00	3,900,000	-	-	13.00	3,900,000	-	-
	b. Transp.District to Province (8 Trip/Year x 3 person)	RT	89.00	400,000	44,000,000	88.00	43,600,000	1.00	400,000	89.00	44,000,000	-	-
	c. Transportation prov. To Prov. (Banten), 4 Trip x 4	RT	24.00	400,000	9,600,000	23.00	9,200,000	1.00	400,000	24.00	9,600,000	-	-
3	FMS												
	a. Transp.District to Jakarta (4 Trip/Year)	RT	4.00	300,000	1,200,000	4.00	1,200,000	-	-	4.00	1,200,000	-	-
	b. Transp.Province to Province (Banten) (4 Trip/Year)	RT	4.00	300,000	1,200,000	4.00	1,200,000	-	-	4.00	1,200,000	-	-
	c. Transp.Province District (24 Trip/Year/Year)	RT	27.00	400,000	10,800,000	27.00	10,800,000	-	-	27.00	10,800,000	-	-
4	Asmandat												
	a. Transp.District to Jakarta (4 Trip/Year)	RT	6.00	300,000	1,800,000	6.00	1,800,000	-	-	6.00	1,800,000	-	-
	b. Transp.Province to Province (Banten) (4 Trip/Year)	RT	7.00	300,000	2,100,000	6.00	1,800,000	-	-	6.00	1,800,000	1.00	300,000
	c. Transp.Province to District (12 Trip/Year)	RT	34.00	400,000	13,600,000	29.00	11,600,000	2.00	800,000	31.00	12,400,000	3.00	1,200,000
II.	DISTRICT												
A.	TASIKMALAYA												
	1 Water Sup. Eng.(WSE) & Communal Sanit. Cont.(WSE)												
	a. Transportation District to Jakarta (1 Trip/Year)	RT	-	300,000	-	-	-	-	-	-	-	-	-
	b. Transportation District to Province (4 Trip/Year)	RT	17.00	400,000	6,800,000	17.00	6,800,000	-	-	17.00	6,800,000	-	-
	2 Distric Health & Hygiene Specialist (HHS)												
	a. Transportation District to Jakarta (1 Trip/Year)	RT	-	400,000	-	-	-	-	-	-	-	-	-
	b. Transportation District to Province (4 Trip/Year)	RT	20.00	400,000	8,000,000	20.00	8,000,000	-	-	20.00	8,000,000	-	-
	District Financial Management Specialist												
	a. Transportation District to Province (6 Trip/Year)		1.00	400,000	400,000	1.00	400,000	-	-	1.00	400,000	-	-
B.	SUMEDANG												
	1 Water Sup. Eng.(WSE) & Communal Sanit. Cont.(WSE)												
	a. Transportation District to Jakarta (1 Trip/Year)	RT	2.00	300,000	600,000	2.00	600,000	-	-	2.00	600,000	-	-
	b. Transportation District to Province (4 Trip/Year)	RT	19.00	400,000	7,600,000	19.00	7,600,000	-	-	19.00	7,600,000	-	-
	2 Distric Health & Hygiene Specialist (HHS)												
	a. Transportation District to Jakarta (1 Trip/Year)	RT	-	300,000	-	-	-	-	-	-	-	-	-
	b. Transportation District to Province (4 Trip/Year)	RT	15.00	400,000	6,000,000	15.00	6,000,000	-	-	15.00	6,000,000	-	-
	District Financial Management Specialist												
	a. Transportation District to Province (6 Trip/Year)		3.00	400,000	1,200,000	3.00	1,200,000	-	-	3.00	1,200,000	-	-
C.	GARUT												
	1 Water Sup. Eng.(WSE) & Communal Sanit. Cont.(WSE)												
	a. Transportation District to Jakarta (1 Trip/Year)	RT	2.00	300,000	600,000	2.00	600,000	-	-	2.00	600,000	-	-
	b. Transportation District to Province (4 Trip/Year)	RT	27.00	400,000	10,800,000	27.00	10,800,000	-	-	27.00	10,800,000	-	-
	2 Distric Health & Hygiene Specialist (HHS)												
	a. Transportation District to Jakarta (1 Trip/Year)	RT	2.00	300,000	600,000	2.00	600,000	-	-	2.00	600,000	-	-
	b. Transportation District to Province (4 Trip/Year)	RT	14.00	400,000	4,800,168	14.00	4,800,168	-	-	14.00	4,800,168	-	-
	District Financial Management Specialist												
	a. Transportation District to Province (6 Trip/Year)		2.00	400,000	-	2.00	-	-	-	2.00	-	-	-
D.	SUBANG												
	1 Water Sup. Eng.(WSE) & Communal Sanit. Cont.(WSE)												
	a. Transportation District to Jakarta (1 Trip/Year)	RT	-	300,000	-	-	-	-	-	-	-	-	-
	b. Transportation District to Province (4 Trip/Year)	RT	27.00	400,000	10,800,000	27.00	10,800,000	-	-	27.00	10,800,000	-	-
	2 Distric Health & Hygiene Specialist (HHS)												
	a. Transportation District to Jakarta (1 Trip/Year)	RT	-	300,000	-	-	-	-	-	-	-	-	-
	b. Transportation District to Province (4 Trip/Year)	RT	13.00	400,000	5,200,000	13.00	5,200,000	-	-	13.00	5,200,000	-	-
	District Financial Management Specialist												
	a. Transportation District to Province (6 Trip/Year)		1.00	400,000	400,000	1.00	400,000	-	-	1.00	400,000	-	-
E.	KUNINGAN												
	1 Water Sup. Eng.(WSE) & Communal Sanit. Cont.(WSE)												
	a. Transportation District to Jakarta (1 Trip/Year)	RT	1.00	300,000	300,000	1.00	300,000	-	-	1.00	300,000	-	-
	b. Transportation District to Province (4 Trip/Year)	RT	16.00	400,000	6,400,000	16.00	6,400,000	-	-	16.00	6,400,000	-	-
	2 Distric Health & Hygiene Specialist (HHS)												
	a. Transportation District to Jakarta (1 Trip/Year)	RT	-	300,000	-	-	-	-	-	-	-	-	-
	b. Transportation District to Province (4 Trip/Year)	RT	16.00	400,000	6,400,000	16.00	6,400,000	-	-	16.00	6,400,000	-	-
	District Financial Management Specialist												
	a. Transportation District to Province (6 Trip/Year)		1.00	400,000	400,000	1.00	400,000	-	-	1.00	400,000	-	-

F.	SERANG													
1	Water Sup. Eng.(WSE) & Communal Sanit.Cont.(WSE)													
	a. Transportation District to Jakarta (1 Trip/Year)	RT	-	300,000	-	-	-	-	-	-	-	-	-	-
	b. Transportation District to Province (4 Trip/Year)	RT	13.00	400,000	5,200,000	13.00	5,200,000	-	-	13.00	5,200,000	-	-	-
2	District Health & Hygiene Specialist (HHS)													
	a. Transportation District to Jakarta (1 Trip/Year)	RT	-	300,000	-	-	-	-	-	-	-	-	-	-
	b. Transportation District to Province (4 Trip/Year)	RT	11.00	400,000	4,000,084	11.00	4,000,084	-	-	11.00	4,000,084	-	-	-
	District Financial Management Specialist													
	a. Transportation District to Province (6 Trip/Year)		2.00	400,000	-	2.00	-	-	-	2.00	-	-	-	-
G.	LEBAK													
1	Water Sup. Eng.(WSE) & Communal Sanit. Cont.(WSE)													
	a. Transportation District to Jakarta (1 Trip/Year)	RT	-	300,000	-	-	-	-	-	-	-	-	-	-
	b. Transportation District to Province (4 Trip/Year)	RT	13.00	400,000	5,200,000	13.00	5,200,000	-	-	13.00	5,200,000	-	-	-
2	District Health & Hygiene Specialist (HHS)													
	a. Transportation District to Jakarta (1 Trip/Year)	RT	1.00	300,000	300,000	1.00	300,000	-	-	1.00	300,000	-	-	-
	b. Transportation District to Province (4 Trip/Year)	RT	11.00	400,000	4,000,084	11.00	4,000,084	-	-	11.00	4,000,084	-	-	-
	District Financial Management Specialist													
	a. Transportation District to Province (6 Trip/Year)		2.00	400,000	-	2.00	-	-	-	2.00	-	-	-	-
H.	Local Government Specialist													
	a. Transp.District to Jakarta (3 Trip/Year X 1 person)	RT	2.00	300,000	600,000	2.00	600,000	-	-	2.00	600,000	-	-	-
	b. Transp.District to Province (2 trip/month x 1 person)	RT	13.00	300,000	3,900,000	13.00	3,900,000	-	-	13.00	3,900,000	-	-	-
	c. Transp.Province to Province (4 trip/month x 1 person)	RT	-	300,000	-	-	-	-	-	-	-	-	-	-
III.	Spot Checking													
A	Provincial Level													
	PMAC (TL, Trainer, FMS & Asmandat)		-	#REF!	-	-	-	-	-	-	-	-	-	-
B	District Level													
	PMAC (TL, Trainer, FMS & Asmandat)		93.00	200,000	18,600,000	84.00	16,800,000	4.00	800,000	88.00	17,600,000	5.00	1,000,000	
2.3	Training Activities													
2.3.1	Training and Coaching for Fasilitator													
a	Regular Phase													
	Training of Trainers (TOT) / trips to Jakarta		8.00	300,000	2,400,000	8.00	2,400,000	-	-	8.00	2,400,000	-	-	-
b	Sustainability Phase													
	Training of Trainers (TOT) / trips to Jakarta		3.00	300,000	900,000	3.00	900,000	-	-	3.00	900,000	-	-	-
2.3.2	Training and Coaching for LG Specialist													
	- Bangda Regional Workshop		-	300,000	-	-	-	-	-	-	-	-	-	-
	- Workshop for Health issue (1 pers x 1 trip (to jkt) x 1 day x 2 years		2.00	300,000	600,000	2.00	600,000	-	-	2.00	600,000	-	-	-
	- Training for LG specialist/consultant (12 trip (to 7 district) x 2 years		-	300,000	-	-	-	-	-	-	-	-	-	-
	- Expert group meeting at Jakarta		-	300,000	-	-	-	-	-	-	-	-	-	-
	- Training for LG on Advocacy. WSS prioritization into Local Planning and Budgeting		1.00	300,000	300,000	1.00	300,000	-	-	1.00	300,000	-	-	-
2.4	Expert Meeting (MIS, MONEV, CB, WSS, HH, FM, LG)													
	a. Expert Meeting in central Level		11.00	300,000	3,300,000	11.00	3,300,000	-	-	11.00	3,300,000	-	-	-
	b. Expert Meeting in provincial Level		41.00	300,000	12,300,000	29.00	8,700,000	-	-	29.00	8,700,000	12.00	3,600,000	
	b. Expert Meeting in regional Level		-	500,000	-	-	-	-	-	-	-	-	-	-
					269,700,336		259,800,336		2,800,000		262,600,336		7,100,000	

NO.	DESCRIPTION	AMENDMENT 6			PREVIOUS		INVOICE		UP TO THIS INVOICE		BALANCE		
		Quantity	Unit Cost	Total Rp.	Volume	Total Rp.	Volume	Total Rp.	Volume	Total Rp.	Volume	Total Rp.	
B.IV	OUT OF STATION ALLOWANCE (OSA)												
I.	PROVINCIAL TEAM												
1	Team Leader												
	a. OSA to Jakarta (2 Trip/Year @ 2 days)	Man.Days	27.00	850,000	22,950,000	25.00	21,250,000	-	-	25.00	21,250,000	2.00	1,700,000
	b. OSA to District (2Trip/Year/District @ 2days)	Man.Days	125.00	500,000	62,500,000	125.00	62,500,000	-	-	125.00	62,500,000	-	-
	c. OSA Prov. To prov. (12 Trip/Year/District @ 3)	Man.Days	77.00	850,000	65,450,000	70.00	59,500,000	4.00	3,400,000	74.00	62,900,000	3.00	2,550,000
2	Provincial Trainer												
	a. OSA to Jakarta (5 Trip/Year @ 2 days x 4)	Man.Days	38.00	850,000	32,300,000	38.00	32,300,000	-	-	38.00	32,300,000	-	-
	b. OSA to District (8Trip/Year/District @ 2 x 4)	Man.Days	235.00	500,000	117,500,000	230.00	115,000,000	5.00	2,500,000	235.00	117,500,000	-	-
	c. OSA Dis. to Dist. (6Trip/Year/District @ 3 x 4)	Man.Days	28.00	50,000	1,650,000	28.00	1,650,000	-	-	28.00	1,650,000	-	-
3	FMS												
	a. OSA to Jakarta (4 Trip/Year @ 2 days)	Man.Days	10.00	850,000	8,500,000	10.00	8,500,000	-	-	10.00	8,500,000	-	-
	b. OSA to Province (Banten) (4 trip/year @ 2 days)	Man.Days	7.00	850,000	5,950,000	7.00	5,950,000	-	-	7.00	5,950,000	-	-
	c. OSA Dis.to Dist. (4Trip x 7Dis. @ 2 d)	Man.Days	48.00	500,000	24,000,000	48.00	24,000,000	-	-	48.00	24,000,000	-	-
4	Asmandat												
	a. OSA to Jakarta (4 Trip/Year @ 2 days)	Man.Days	18.00	850,000	15,300,000	18.00	15,300,000	-	-	18.00	15,300,000	-	-
	b. OSA to Province (Banten) (4 trip/year @ 2 days)	Man.Days	26.00	850,000	22,100,000	23.00	19,550,000	-	-	23.00	19,550,000	3.00	2,550,000
	c. OSA Dis.to Dist. (4Trip x 7Dis. @ 2 d)	Man.Days	56.00	500,000	28,000,000	48.00	24,000,000	3.00	1,500,000	51.00	25,500,000	5.00	2,500,000
II.	DISTRICT												
A.	TASIKMALAYA												
1	Water Sup. Eng.(WSE) & Communal Sanit. Cont. (WSE)												
	a. OSA to Jakarta (1 Trip/Year @ 2 days)	Man.Days	-	850,000	-	-	-	-	-	-	-	-	-
	b. OSA to Province (4 Trip/Year @ 3 days)	Man.Days	42.00	500,000	21,000,000	42.00	21,000,000	-	-	42.00	21,000,000	-	-
	c. OSA District to Village (1 Trip/Year @ 14 days)	Man.Days	428.00	50,000	21,400,000	428.00	21,400,000	-	-	428.00	21,400,000	-	-
2	District Health & Hygiene Specialist (HHS)												
	a. OSA to Jakarta (1 Trip/Year @ 2 days)	Man.Days	-	850,000	-	-	-	-	-	-	-	-	-
	b. OSA to Province (4 Trip/Year @ 3 days)	Man.Days	59.00	500,000	29,500,000	59.00	29,500,000	-	-	59.00	29,500,000	-	-
	c. OSA District to Village (1 Trip/Year @ 14 days)	Man.Days	528.00	50,000	26,400,000	528.00	26,400,000	-	-	528.00	26,400,000	-	-
3	District Financial Management												
	a. OSA Coordination meeting to Provincial (3 trip/year @ 3 days)	Man.Days	1.00	500,000	500,000	1.00	500,000	-	-	1.00	500,000	-	-
	b. OSA Expert Group Meeting to Provincial (6 trip/year @ 3 days)	Man.Days	-	500,000	-	-	-	-	-	-	-	-	-
	c. OSA to Villages (12 trip/year @ 14 days)	Man.Days	101.00	50,000	5,050,000	73.00	3,650,000	14.00	700,000	87.00	4,350,000	14.00	700,000
B.	SUMEDANG												
1	Water Sup. Eng.(WSE) & Communal Sanit. Cont. (WSE)												
	a. OSA to Jakarta (1 Trip/Year @ 2 days)	Man.Days	-	850,000	-	-	-	-	-	-	-	-	-
	b. OSA to Province (4 Trip/Year @ 3 days)	Man.Days	54.00	500,000	28,000,000	54.00	28,000,000	-	-	54.00	28,000,000	-	-
	c. OSA District to Village (1 Trip/Year @ 14 days)	Man.Days	589.00	50,000	29,450,000	562.00	28,100,000	14.00	700,000	576.00	28,800,000	13.00	650,000
2	District Health & Hygiene Specialist (HHS)												
	a. OSA to Jakarta (1 Trip/Year @ 2 days)	Man.Days	-	850,000	-	-	-	-	-	-	-	-	-
	b. OSA to Province (4 Trip/Year @ 3 days)	Man.Days	41.00	500,000	20,500,000	41.00	20,500,000	-	-	41.00	20,500,000	-	-
	c. OSA District to Village (1 Trip/Year @ 14 days)	Man.Days	382.00	50,000	19,100,000	382.00	19,100,000	-	-	382.00	19,100,000	-	-
3	District Financial Management												
	a. OSA Coordination meeting to Provincial (3 trip/year @ 3 days)	Man.Days	4.00	500,000	2,000,000	4.00	2,000,000	-	-	4.00	2,000,000	-	-
	b. OSA Expert Group Meeting to Provincial (6 trip/year @ 3 days)	Man.Days	-	500,000	-	-	-	-	-	-	-	-	-
	c. OSA to Villages (12 trip/year @ 14 days)	Man.Days	129.00	50,000	6,450,000	103.00	5,150,000	14.00	700,000	117.00	5,850,000	12.00	600,000
C.	GARUT												
1	Water Sup. Eng.(WSE) & Communal Sanit. Cont. (WSE)												
	a. OSA to Jakarta (1 Trip/Year @ 2 days)	Man.Days	6.00	850,000	5,100,000	6.00	5,100,000	-	-	6.00	5,100,000	-	-
	b. OSA to Province (4 Trip/Year @ 3 days)	Man.Days	65.00	500,000	32,500,000	65.00	32,500,000	-	-	65.00	32,500,000	-	-
	c. OSA District to Village (1 Trip/Year @ 14 days)	Man.Days	550.00	50,000	27,500,000	534.00	26,700,000	9.00	450,000	543.00	27,150,000	7.00	350,000
2	District Health & Hygiene Specialist (HHS)												
	a. OSA to Jakarta (1 Trip/Year @ 2 days)	Man.Days	6.00	850,000	5,100,000	6.00	5,100,000	-	-	6.00	5,100,000	-	-
	b. OSA to Province (4 Trip/Year @ 3 days)	Man.Days	46.00	500,000	23,000,000	46.00	23,000,000	-	-	46.00	23,000,000	-	-
	c. OSA District to Village (1 Trip/Year @ 14 days)	Man.Days	434.00	50,000	21,700,000	434.00	21,700,000	-	-	434.00	21,700,000	-	-
3	District Financial Management												
	a. OSA Coordination meeting to Provincial (3 trip/year @ 3 days)	Man.Days	1.00	500,000	500,000	1.00	500,000	-	-	1.00	500,000	-	-
	b. OSA Expert Group Meeting to Provincial (6 trip/year @ 3 days)	Man.Days	2.00	500,000	1,000,000	2.00	1,000,000	-	-	2.00	1,000,000	-	-
	c. OSA to Villages (12 trip/year @ 14 days)	Man.Days	47.00	50,000	2,350,000	34.00	1,700,000	7.00	350,000	41.00	2,050,000	6.00	300,000

D.	SUBANG																	
1	Water Sup. Eng.(WSE) & Communal Sanit. Cont.																	
a.	OSA to Jakarta (1 Trip/Year @ 2 days)	Man.Days	-	850,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
b.	OSA to Province (4 Trip/Year @ 3 days)	Man.Days	68,00	500,000	34,000,000	68,00	34,000,000	-	-	68,00	34,000,000	-	-	-	-	-	-	
c.	OSA District to Village (1 Trip/Year @ 14 days)	Man.Days	533,00	50,000	26,650,000	505,00	25,250,000	14,00	700,000	519,00	25,950,000	14,00	700,000	-	-	-	-	
2	District Health & Hygiene Specialist (HHS)																	
a.	OSA to Jakarta (1 Trip/Year @ 2 days)	Man.Days	-	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
b.	OSA to Province (4 Trip/Year @ 3 days)	Man.Days	37,00	500,000	18,500,000	37,00	18,500,000	-	-	37,00	18,500,000	-	-	-	-	-	-	
c.	OSA District to Village (1 Trip/Year @ 14 days)	Man.Days	421,00	50,000	21,050,000	421,00	21,050,000	-	-	421,00	21,050,000	-	-	-	-	-	-	
3	District Financial Management																	
a.	OSA Coordination meeting to Provincial (3 trip/year @ 3 days)	Man.Days	1,00	500,000	500,000	1,00	500,000	-	-	1,00	500,000	-	-	-	-	-	-	
b.	OSA Expert Group Meeting to Provincial (6 trip/year @ 3 days)	Man.Days	-	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
c.	OSA to Villages (12 trip/year @ 14 days)	Man.Days	95,00	50,000	4,750,000	69,00	3,450,000	14,00	700,000	83,00	4,150,000	12,00	600,000	-	-	-	-	
E.	KUNINGAN																	
1	Water Sup. Eng.(WSE) & Communal Sanit. Cont. (WSE)																	
a.	OSA to Jakarta (1 Trip/Year @ 2 days)	Man.Days	-	850,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
b.	OSA to Province (4 Trip/Year @ 3 days)	Man.Days	47,00	500,000	23,500,000	47,00	23,500,000	-	-	47,00	23,500,000	-	-	-	-	-	-	
c.	OSA District to Village (1 Trip/Year @ 14 days)	Man.Days	361,00	50,000	18,050,000	361,00	18,050,000	-	-	361,00	18,050,000	-	-	-	-	-	-	
2	District Health & Hygiene Specialist (HHS)																	
a.	OSA to Jakarta (1 Trip/Year @ 2 days)	Man.Days	10,00	850,000	8,500,000	10,00	8,500,000	-	-	10,00	8,500,000	-	-	-	-	-	-	
b.	OSA to Province (4 Trip/Year @ 3 days)	Man.Days	37,00	500,000	18,500,000	37,00	18,500,000	-	-	37,00	18,500,000	-	-	-	-	-	-	
c.	OSA District to Village (1 Trip/Year @ 14 days)	Man.Days	317,00	50,000	15,850,000	317,00	15,850,000	-	-	317,00	15,850,000	-	-	-	-	-	-	
3	District Financial Management																	
a.	OSA Coordination meeting to Provincial (3 trip/year @ 3 days)	Man.Days	1,00	850,000	850,000	1,00	850,000	-	-	1,00	850,000	-	-	-	-	-	-	
b.	OSA Expert Group Meeting to Provincial (6 trip/year @ 3 days)	Man.Days	-	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
c.	OSA to Villages (12 trip/year @ 14 days)	Man.Days	96,00	50,000	4,800,000	77,00	3,850,000	10,00	500,000	87,00	4,350,000	9,00	450,000	-	-	-	-	
F.	SERANG																	
1	Water Sup. Eng.(WSE) & Communal Sanit. Cont. (WSE)																	
a.	OSA to Jakarta (1 Trip/Year @ 2 days)	Man.Days	-	850,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
b.	OSA to Province (4 Trip/Year @ 3 days)	Man.Days	35,00	500,000	17,500,000	35,00	17,500,000	-	-	35,00	17,500,000	-	-	-	-	-	-	
c.	OSA District to Village (1 Trip/Year @ 14 days)	Man.Days	496,00	50,000	24,800,000	468,00	23,400,000	14,00	700,000	482,00	24,100,000	14,00	700,000	-	-	-	-	
2	District Health & Hygiene Specialist (HHS)																	
a.	OSA to Jakarta (1 Trip/Year @ 2 days)	Man.Days	-	850,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
b.	OSA to Province (4 Trip/Year @ 3 days)	Man.Days	30,00	500,000	15,000,000	30,00	15,000,000	-	-	30,00	15,000,000	-	-	-	-	-	-	
c.	OSA District to Village (1 Trip/Year @ 14 days)	Man.Days	462,00	50,000	23,100,000	462,00	23,100,000	-	-	462,00	23,100,000	-	-	-	-	-	-	
3	District Financial Management																	
a.	OSA Coordination meeting to Provincial (3 trip/year @ 3 days)	Man.Days	4,00	500,000	2,000,000	4,00	2,000,000	-	-	4,00	2,000,000	-	-	-	-	-	-	
b.	OSA Expert Group Meeting to Provincial (6 trip/year @ 3 days)	Man.Days	-	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
c.	OSA to Villages (12 trip/year @ 14 days)	Man.Days	103,00	50,000	5,150,000	79,00	3,950,000	13,00	650,000	92,00	4,600,000	11,00	550,000	-	-	-	-	

G.	LEBAK													
1	Water Sup. Eng.(WSE) & Communal Sanit. Cont. (WSE)													
	a. OSA to Jakarta (1 Trip/Year @ 2 days)	Man.Days	-	850,000	-	-	-	-	-	-	-	-	-	-
	b. OSA to Province (4 Trip/Year @ 3 days)	Man.Days	44.00	500,000	22,000,000	44.00	22,000,000	-	-	44.00	22,000,000	-	-	-
	c. OSA District to Village (1 Trip/Year @ 14 days)	Man.Days	438.00	50,000	21,900,000	410.00	20,500,000	14.00	700,000	424.00	21,200,000	14.00	700,000	-
2	District Health & Hygiene Specialist (HHS)													
	a. OSA to Jakarta (1 Trip/Year @ 2 days)	Man.Days	-	850,000	-	-	-	-	-	-	-	-	-	-
	b. OSA to Province (4 Trip/Year @ 3 days)	Man.Days	45.00	500,000	22,500,000	45.00	22,500,000	-	-	45.00	22,500,000	-	-	-
	c. OSA District to Village (1 Trip/Year @ 14 days)	Man.Days	427.00	50,000	21,350,000	427.00	21,350,000	-	-	427.00	21,350,000	-	-	-
3	District Financial Management													
	a. OSA Coordination meeting to Provincial (3 trip/year @ 3 days)	Man.Days	4.00	500,000	2,000,000	4.00	2,000,000	-	-	4.00	2,000,000	-	-	-
	b. OSA Expert Group Meeting to Provincial (6 trip/year @ 3 days)	Man.Days	-	500,000	-	-	-	-	-	-	-	-	-	-
	c. OSA to Villages (12 trip/year @ 14 days)	Man.Days	87.00	50,000	4,350,000	59.00	2,950,000	14.00	700,000	73.00	3,650,000	14.00	700,000	-
H.	Local Government Specialist													
	a. OSA to Jakarta (3 Trip/Year @ 2 days)	Man.Days	8.00	850,000	6,800,000	8.00	6,800,000	-	-	8.00	6,800,000	-	-	-
	b. OSA to Province (3 Trip/Year @ 2 days)	Man.Days	1.00	850,000	850,000	1.00	850,000	-	-	1.00	850,000	-	-	-
	c. OSA Province to Province (2 Trip/Year @ 2 days)	Man.Days	-	850,000	-	-	-	-	-	-	-	-	-	-
	d. OSA Dis.to Dist. (4Trip x 2 d x 1 person)	Man.Days	12.00	500,000	6,000,000	12.00	6,000,000	-	-	12.00	6,000,000	-	-	-
III.	OSA SPOT CHECKING													
III.1	Province Level													
	OSA	Man.Days	154.00	500,000	77,000,000	137.00	68,500,000	9.00	4,500,000	146.00	73,000,000	8.00	4,000,000	-
	OSA	Man.Days	47.00	50,000	2,350,000	47.00	2,350,000	-	-	47.00	2,350,000	-	-	-
	District Activity	Man.Days	-	50,000	-	-	-	-	-	-	-	-	-	-
III.2	Training Activities													
III.2.1	TRAINING & COACHING FOR FASILITATOR													
III.2.2	Regular Phase													
	a. Training of trainer (TOT) to Jakarta	Man.Days	25.00	850,000	21,250,000	25.00	21,250,000	-	-	25.00	21,250,000	-	-	-
	Coaching Facilitator													
	b. Trainer	Man.Days	-	50,000	-	-	-	-	-	-	-	-	-	-
	c. DMAC	Man.Days	-	50,000	-	-	-	-	-	-	-	-	-	-
III.2.3	Sustainability Phase													
	a. Training of trainer (TOT) to Jakarta	Man.Days	18.00	850,000	15,300,000	18.00	15,300,000	-	-	18.00	15,300,000	-	-	-
	Coaching Facilitator													
	b. Trainer	Man.Days	-	50,000	-	-	-	-	-	-	-	-	-	-
	c. DMAC	Man.Days	-	50,000	-	-	-	-	-	-	-	-	-	-
III.2.4	Training for LG Facilitators													
	- Bangda Regional Workshop	Man.Days	-	850,000	-	-	-	-	-	-	-	-	-	-
	- Workshop for Health Issue	Man.Days	4.00	850,000	3,400,000	4.00	3,400,000	-	-	4.00	3,400,000	-	-	-
	- Training for LG specialist/consultant	Man.Days	-	850,000	-	-	-	-	-	-	-	-	-	-
	- Expert Group Meeting at Jakarta	Man.Days	-	850,000	-	-	-	-	-	-	-	-	-	-
VI.	EXPERT MEETING													
	a. Expert Meeting in central Level	Man.Days	34.00	850,000	28,900,000	34.00	28,900,000	-	-	34.00	28,900,000	-	-	-
	b. Expert Meeting in provincial Level	Man.Days	99.00	500,000	49,500,000	72.00	36,000,000	-	-	72.00	36,000,000	27.00	13,500,000	-
	c. Expert Meeting in Regional Level	Man.Days	-	850,000	-	-	-	-	-	-	-	-	-	-
	Sub total (B.IV)				1,322,800,000		1,269,550,000		19,450,000		1,289,000,000		61,000,000	

NOMOR : 32
BULAN : Pebruari 2013

NO.	DESCRIPTION	AMENDMENT 6			INVOICE						BALANCE		
		Quantity	Unit Cost	Total Rp.	Volume	Total Rp.	Volume	Total Rp.	Volume	Total Rp.	Volume	Total Rp.	
B.V	CAR RENTAL												
I.	PROVINCIAL TEAM												
	Car Rental and O & M (1 unit x 36 Months)	Car-Months	18.00	7,500,000	135,000,000	18.00	135,000,000	-	-	18.00	135,000,000	-	-
			27.00	8,500,000	229,500,000	25.00	212,500,000	1.00	8,500,000	26.00	221,000,000	1.00	8,500,000
II.	DISTRICT		23.00	8,500,000	195,500,000	21.00	178,500,000	1.00	8,500,000	22.00	187,000,000	1.00	8,500,000
A.	TASIKMALAYA												
	Car Rental and O & M (5 unit x 36 Months)	Car-Months	17.55	7,500,000	131,590,909	17.55	131,590,909	-	-	17.55	131,590,909	-	-
			27.00	8,500,000	229,500,000	25.00	212,500,000	1.00	8,500,000	26.00	221,000,000	1.00	8,500,000
B.	SUMEDANG												
	Car Rental and O & M (5 unit x 36 Months)	Car-Months	17.55	7,500,000	131,590,909	17.55	131,590,909	-	-	17.55	131,590,909	-	-
			27.00	8,500,000	229,500,000	25.00	212,500,000	1.00	8,500,000	26.00	221,000,000	1.00	8,500,000
C.	GARUT												
	Car Rental and O & M (5 unit x 36 Months)	Car-Months	17.55	7,500,000	131,590,909	17.55	131,590,909	-	-	17.55	131,590,909	-	-
			27.00	8,500,000	229,500,000	25.00	212,500,000	1.00	8,500,000	26.00	221,000,000	1.00	8,500,000
D.	SUBANG												
	Car Rental and O & M (5 unit x 36 Months)	Car-Months	17.55	7,500,000	131,590,909	17.55	131,590,909	-	-	17.55	131,590,909	-	-
			27.00	8,500,000	229,500,000	25.00	212,500,000	1.00	8,500,000	26.00	221,000,000	1.00	8,500,000
E.	KUNINGAN												
	Car Rental and O & M (5 unit x 36 Months)	Car-Months	17.55	7,500,000	131,590,909	17.55	131,590,909	-	-	17.55	131,590,909	-	-
			27.00	8,500,000	229,500,000	25.00	212,500,000	1.00	8,500,000	26.00	221,000,000	1.00	8,500,000
F.	SERANG												
	Car Rental and O & M (5 unit x 36 Months)	Car-Months	15.05	7,500,000	112,840,909	15.05	112,840,909	-	-	15.05	112,840,909	-	-
			27.00	8,500,000	229,500,000	25.00	212,500,000	1.00	8,500,000	26.00	221,000,000	1.00	8,500,000
G.	LEBAK												
	Car Rental and O & M (5 unit x 36 Months)	Car-Months	15.05	7,500,000	112,840,909	15.05	112,840,909	-	-	15.05	112,840,909	-	-
			27.00	8,500,000	229,500,000	25.00	212,500,000	1.00	8,500,000	26.00	221,000,000	1.00	8,500,000
	Sub total (B.V) JAWA BARAT + BANTEN				3,050,136,364		2,897,136,364		76,500,000		2,973,636,364		76,500,000

NOMOR : 32
BULAN : Pebruari 2013

NO.	DESCRIPTION		AMENDMENT 6			INVOICE						BALANCE		
			Quantity	Unit Cost	Total Rp.	Volume	Total Rp.	Volume	Total Rp.	Volume	Total Rp.	Volume	Total Rp.	
B.VII	OFFICE COST													
I.	PROVINCIAL TEAM													
	a. Office Supply	Months	44.00	1,000,000	16,956,875	42.00	16,463,375	1.00	256,500	43.00	16,719,875	1.00	237,000	
	b. Computer/Printer Supply	Months	44.00	750,000	16,875,800	42.00	16,285,800	1.00	310,000	43.00	16,595,800	1.00	280,000	
II.	DISTRICT													
A.	TASIKMALAYA													
	a. Office Supply	Months	44.00	750,000	11,300,457	42.00	10,646,557	1.00	153,900	43.00	10,800,457	1.00	500,000	
	b. Computer/Printer Supply / Reproduction	Months	43.00	500,000	12,732,200	41.00	12,191,700	1.00	270,500	42.00	12,462,200	1.00	270,000	
	c. Survey Equipments	Months	5.00	1,200,000	7,200,000	5.00	7,200,000	-	-	5.00	7,200,000	-	-	
B.	SUMEDANG													
	a. Office Supply	Months	42.00	750,000	14,600,425	40.00	14,040,925	1.00	306,700	41.00	14,347,625	1.00	252,800	
	b. Computer/Printer Supply / Reproduction	Months	41.00	500,000	11,837,900	39.00	11,403,900	1.00	297,000	40.00	11,700,900	1.00	137,000	
	c. Survey Equipments	Months	7.00	1,200,000	7,200,000	7.00	7,200,000	-	-	7.00	7,200,000	-	-	
C.	GARUT													
	a. Office Supply	Months	42.00	750,000	11,812,250	40.00	11,061,450	1.00	250,800	41.00	11,312,250	1.00	500,000	
	b. Computer/Printer Supply / Reproduction	Months	42.00	500,000	15,590,000	40.00	14,690,000	1.00	450,000	41.00	15,140,000	1.00	450,000	
	c. Survey Equipments	Months	8.00	1,200,000	7,200,000	8.00	7,200,000	-	-	8.00	7,200,000	-	-	
D.	SUBANG													
	a. Office Supply	Months	42.00	750,000	12,903,775	40.00	12,311,525	1.00	350,250	41.00	12,661,775	1.00	242,000	
	b. Computer/Printer Supply / Reproduction	Months	41.00	500,000	11,575,600	39.00	11,138,600	1.00	163,000	40.00	11,301,600	1.00	274,000	
	c. Survey Equipments	Months	7.00	1,200,000	7,200,000	7.00	7,200,000	-	-	7.00	7,200,000	-	-	
E.	KUNINGAN													
	a. Office Supply	Months	42.00	750,000	13,733,000	40.00	12,902,200	1.00	330,800	41.00	13,233,000	1.00	500,000	
	b. Computer/Printer Supply / Reproduction	Months	41.00	500,000	11,999,600	39.00	11,733,600	1.00	133,000	40.00	11,866,600	1.00	133,000	
	c. Survey Equipments	Months	7.00	1,200,000	7,200,000	7.00	7,200,000	-	-	7.00	7,200,000	-	-	
F.	SERANG													
	a. Office Supply	Months	41.50	750,000	9,593,440	39.50	9,293,790	1.00	122,950	40.50	9,416,740	1.00	176,700	
	b. Computer/Printer Supply / Reproduction	Months	41.50	500,000	12,476,700	39.50	12,143,700	1.00	183,000	40.50	12,326,700	1.00	150,000	
	c. Survey Equipments	Months	7.00	1,200,000	7,200,000	7.00	7,200,000	-	-	7.00	7,200,000	-	-	
G.	LEBAK													
	a. Office Supply	Months	41.50	750,000	10,032,950	39.50	9,728,950	1.00	155,000	40.50	9,883,950	1.00	149,000	
	b. Computer/Printer Supply / Reproduction	Months	41.50	500,000	11,053,900	39.50	10,731,900	1.00	170,000	40.50	10,901,900	1.00	152,000	
	c. Survey Equipments	Months	7.00	1,200,000	7,200,000	7.00	7,200,000	-	-	7.00	7,200,000	-	-	
F.	LOCAL GOVERNMENT SPECIALIS													
	a. Office Supply	Months	-	250,000	-	-	-	-	-	-	-	-	-	
	b. Computer/Printer Supply / Reproduction	Months	-	250,000	-	-	-	-	-	-	-	-	-	
	Sub total (B.VII) JAWA BARAT + BANTEN				255,474,872		247,167,972		3,903,400		251,071,372		4,403,500	

B.VIII	TELECOMMUNICATION													
I.	PROVINCIAL TEAM													
	Telecommunication	Months	45.00	1,000,000	20,503,409	43.00	18,958,241	1.00	853,780	44.00	19,812,021	1.00	691,388	
II.	DISTRICT													
A.	TASIKMALAYA													
	Telecommunication	Months	46.00	500,000	18,136,111	44.00	17,306,096	1.00	306,345	45.00	17,612,441	1.00	523,670	
B.	SUMEDANG													
	Telecommunication	Months	45.00	500,000	16,686,659	43.00	15,783,527	1.00	380,000	44.00	16,163,527	1.00	523,132	
C.	GARUT													
	Telecommunication	Months	45.00	500,000	19,529,828	43.00	18,265,080	1.00	500,000	44.00	18,765,080	1.00	764,748	
D.	SUBANG													
	Telecommunication	Months	45.00	500,000	14,070,429	43.00	13,288,029	1.00	314,900	44.00	13,602,929	1.00	467,500	
E.	KUNINGAN													
	Telecommunication	Months	44.00	500,000	13,247,564	42.00	12,207,063	1.00	342,000	43.00	12,549,063	1.00	698,501	
F.	SERANG													
	Telecommunication	Months	42.50	500,000	16,512,000	40.50	15,453,535	1.00	352,000	41.50	15,805,535	1.00	706,465	
E.	LEBAK													
	Telecommunication	Months	43.50	500,000	18,216,777	41.50	17,267,239	1.00	173,454	42.50	17,440,693	1.00	776,084	
III.	LOCAL GOVERNMENT SPECIALIS													
	Telecommunication	Months	-	500,000	-	-	-	-	-	-	-	-	-	
	Sub total (B.VIII) JABAR + BANTEN				136,902,777		128,528,810		3,222,479		131,751,289		5,151,488	

NOMOR : 32
BULAN : Februari 2013

NO.	DESCRIPTION	AMENDMENT 6			INVOICE						BALANCE		
		Quantity	Unit Cost	Total Rp.	Volume	Total Rp.	Volume	Total Rp.	Volume	Total Rp.	Volume	Total Rp.	
B.IX	REPORTS												
1	Inceptions Report (15 copies)/district	Copies	-	-	-	-	-	-	-	-	-	-	-
2	Monthly Report (15 copies/Month)/district 3 FY	Copies	902.00	25,000	25,931,940	902.00	25,931,940	-	-	902.00	25,931,940	-	-
3	Quarterly Report (15 copies/ 3 Month)/district	Copies	-	75,000	-	-	-	-	-	-	-	-	-
4	Annual Report (15 copies/Year)/district	Copies	-	100,000	-	-	-	-	-	-	-	-	-
5	Special Report (15 copies/Years)/district	Copies	-	25,000	-	-	-	-	-	-	-	-	-
6	Draft Final Report (15 copies)/district	Copies	-	100,000	-	-	-	-	-	-	-	-	-
7	Final Report (15 copies)/district	Copies	-	100,000	-	-	-	-	-	-	-	-	-
8	MIS Input (5 copies/ 6 Month)/district	Copies	-	-	-	-	-	-	-	-	-	-	-
	Sub total (B.IX) JAWA BARAT				25,931,940		25,931,940		-		25,931,940		-
1	Inceptions Report (15 copies)/district	Copies	-	-	-	-	-	-	-	-	-	-	-
2	Monthly Report (15 copies/Month)/district 3 FY	Copies	287.0	25,000	8,331,450	287.00	8,331,450	-	-	287.00	8,331,450	-	-
3	Quarterly Report (15 copies/ 3 Month)/district	Copies	-	75,000	-	-	-	-	-	-	-	-	-
4	Annual Report (15 copies/Year)/district	Copies	-	100,000	-	-	-	-	-	-	-	-	-
5	Special Report (15 copies/Years)/district	Copies	-	25,000	-	-	-	-	-	-	-	-	-
6	Draft Final Report (15 copies)/district	Copies	-	100,000	-	-	-	-	-	-	-	-	-
7	Final Report (15 copies)/district	Copies	-	100,000	-	-	-	-	-	-	-	-	-
8	MIS Input (5 copies/ 6 Month)/district	Copies	-	-	-	-	-	-	-	-	-	-	-
	Sub total (B.IX) BANTEN				8,331,450		8,331,450		-		8,331,450		-
9	Training Report (15 copies/reports)	Copies	-	50,000	-	-	-	-	-	-	-	-	-
10	Province Report												
	- Inception Report	Copies	15.0	50,000	750,000	15.00	750,000	-	-	15.00	750,000	-	-
	- Monthly Report	Copies	435.0	50,000	11,625,000	435.00	11,625,000	-	-	435.00	11,625,000	-	-
	- Special Report	Copies	-	25,000	-	-	-	-	-	-	-	-	-
	- Quarterly Report	Copies	-	75,000	-	-	-	-	-	-	-	-	-
	- Annual Report	Copies	1.0	100,000	1,500,000	-	-	-	-	-	-	1.00	1,500,000
	Sub total (B.IX) PROVINCE				13,875,000		12,375,000		-		12,375,000		1,500,000
11	Reporting for LG												
	RAD AMPL Publication			500,000	-	-	-	-	-	-	-	-	-
	Sub total (B.IX) LG				-		-		-		-		-
	Sub total (B.IX) JAWA BARAT + BANTEN				48,132,830		46,638,390		-		46,638,390		1,494,440

B.X	OFFICE RENTAL & FURNITURE AND O & M												
I.	PROVINCIAL TEAM												
	Office Rental, Furniture and O & M	Years	45.00	2,500,000	112,500,000	43.00	107,500,000	1.00	2,500,000	44.00	110,000,000	1.00	2,500,000
II.	DISTRICT												
A.	TASIKMALAYA												
	Office Rental, Furniture and O & M	Years	44.55	2,000,000	89,090,909	42.55	85,090,909	1.00	2,000,000	43.55	87,090,909	1.00	2,000,000
B.	SUMEDANG												
	Office Rental, Furniture and O & M	Years	44.55	2,000,000	89,090,909	42.55	85,090,909	1.00	2,000,000	43.55	87,090,909	1.00	2,000,000
C.	GARUT												
	Office Rental, Furniture and O & M	Years	44.55	2,000,000	89,090,909	42.55	85,090,909	1.00	2,000,000	43.55	87,090,909	1.00	2,000,000
D.	SUBANG												
	Office Rental, Furniture and O & M	Years	44.55	2,000,000	89,090,909	42.55	85,090,909	1.00	2,000,000	43.55	87,090,909	1.00	2,000,000
E.	KUNINGAN												
	Office Rental, Furniture and O & M	Years	44.55	2,000,000	89,090,909	42.55	85,090,909	1.00	2,000,000	43.55	87,090,909	1.00	2,000,000
F.	SERANG												
	Office Rental, Furniture and O & M	Years	42.05	2,000,000	84,090,909	40.05	80,090,909	1.00	2,000,000	41.05	82,090,909	1.00	2,000,000
G.	LEBAK												
	Office Rental, Furniture and O & M	Years	42.05	2,000,000	84,090,909	40.05	80,090,909	1.00	2,000,000	41.05	82,090,909	1.00	2,000,000
	Sub total (B.X) JAWA BARAT + BANTEN				726,136,364		693,136,364		16,500,000		709,636,364		16,500,000

NOMOR : 32
BULAN : Februari 2013

NO.	DESCRIPTION	AMENDMENT 6			INVOICE						BALANCE		
		Quantity	Unit Cost	Total Rp.	Volume	Total Rp.	Volume	Total Rp.	Volume	Total Rp.	Volume	Total Rp.	
B.XI	TRAINING												
a.	MIS Training for District Operators												
	a.1. Training Material (Asmandat + 7 Operator)	8.00	50,000	400,000	8.00	400,000			8.00	400,000	-	-	
	a.2. Consumption												
	Meals 4 x 8 persons	32.00	20,000	640,000	32.00	640,000			32.00	640,000	-	-	
	Snack 3 x 8 persons	24.00	7,500	180,000	24.00	180,000			24.00	180,000	-	-	
b.	Training for DMAC & District Facilitator Coordinator												
	b.1. Training Material (TL + FMS + 3 trainers + 14 DMAC + 7 DFC)	26.00	50,000	1,300,000	26.00	1,300,000			26.00	1,300,000	-	-	
	b.2. Consumption (2 days training)												
	Meals 4 x 26 persons	104.00	20,000	2,080,000	104.00	2,080,000			104.00	2,080,000	-	-	
	Snack 3 x 26 persons	78.00	7,500	585,000	78.00	585,000			78.00	585,000	-	-	
11.3	Training for regular and replication fasilitators (Year 2011)												
	a. Training Material and Logistic	pers-day	94.00	75,000	6,970,140	94.00	6,970,140			94.00	6,970,140	-	-
	b. Accomodation, meeting room for Participant (full board)	package	785.00	300,000	233,675,000	785.00	233,675,000			785.00	233,675,000	-	-
	c. Transportasi (District (Jabar to Provine))	round-trip	88.00	150,000	13,200,000	88.00	13,200,000			88.00	13,200,000	-	-
	d. Transportasi (District (Banten to Province))	round-trip	28.00	250,000	7,000,000	28.00	7,000,000			28.00	7,000,000	-	-
11.4	Training for new and replication facilitator												
A.	First Regular Training (Year 2011 : 18 days, 2012 : 22 days)												
	a. Training Material and Logistic	pers-day	123.00	75,000	8,995,000	123.00	8,995,000			123.00	8,995,000	-	-
	b. Accomodation, meeting room for Participant (full board)	package	1,320.00	300,000	394,250,000	1,320.00	394,250,000			1,320.00	394,250,000	-	-
	c. Transportasi (District (Jabar to Provine))	round-trip	45.00	150,000	6,750,000	45.00	6,750,000			45.00	6,750,000	-	-
	d. Transportasi (District (Banten to Province))	pers-day	24.00	250,000	6,000,000	24.00	6,000,000			24.00	6,000,000	-	-
	e. Bus		2.00	3,500,000	7,000,000	2.00	7,000,000			2.00	7,000,000	-	-
B.	Second Regular Training (5 days)												
	a. Training Material and Logistic	pers-day	-	75,000	-	-	-			-	-	-	-
	b. Accomodation, meeting room for Participant (full board)	package	-	300,000	-	-	-			-	-	-	-
	c. Transportasi (District (Jabar to Provine))	round-trip	-	150,000	-	-	-			-	-	-	-
	d. Transportasi (District (Banten to Province))	pers-day	-	250,000	-	-	-			-	-	-	-
11.5	Sustainability Refresher Training (12 days)												
	a. Training Material and Logistic	pers-day	-	75,000	-	-	-			-	-	-	-
	b. Accomodation, meeting room for Participant (full board)	package	-	300,000	-	-	-			-	-	-	-
	c. Transportasi (District (Jabar to Provine))	round-trip	-	150,000	-	-	-			-	-	-	-
	d. Transportasi (District (Banten to Province))	pers-day	-	250,000	-	-	-			-	-	-	-
11.6	Sustainability New Facilitator Training (12 days)												
	a. Training Material and Logistic		35.00	75,000	2,490,000	35.00	2,490,000			35.00	2,490,000	-	-
	b. Accomodation, meeting room for Participant (full board)		465.00	300,000	138,660,000	465.00	138,660,000			465.00	138,660,000	-	-
	c. Transportasi		30.00	150,000	4,500,000	30.00	4,500,000			30.00	4,500,000	-	-
	d. Transportasi		12.00	250,000	3,000,000	12.00	3,000,000			12.00	3,000,000	-	-
11.7	Workshop penyusunan rencana aksi daerah (RAD) bidang AMPL												
	a. Training Material and Logistic	pers-day	40.00	75,000	3,000,000	40.00	3,000,000			40.00	3,000,000	-	-
	b. Accomodation, meeting room for Participant (full board)	package	40.00	300,000	12,000,000	40.00	12,000,000			40.00	12,000,000	-	-
11.8	Workshop Expose Rencana Aksi Daerah (RAD) bidang AMPL												
	a. Training Material and Logistic		-	75,000	-	-	-			-	-	-	-
	b. Accomodation, meeting room for Participant (full board)		-	300,000	-	-	-			-	-	-	-

11.9	Workshop Sosialisasi & Sinkronisasi RAD bidang AMPL																	
	a. Training Material and Logistic																	
	b. Accomodation, meeting room for Participant (full board)																	
11.10	Training for Pemda Dalam Pemantauan & Evaluasi Kinerja AMPL																	
	a. Training Material and Logistic																	
	c. Accomodation, meeting room for Participant (full board)																	
11.11	Training for district Govt (LG) - Province																	
	a. Training Material and Logistic	pers-day	13.00	75.000	975.000	13.00	975.000		13.00	975.000								
	b. Accomodation, meeting room for Participant (full board)	package	60.00	300.000	18.000.000	60.00	18.000.000		60.00	18.000.000								
	c. Transportasi (District to Provine)	round-trip		250.000														
11.12	Coordination Meeting bi-monthly																	
	a. Coordination Meeting with Dinkes 1 (Provincial)	package		300.000														
	b. Coordination Meeting with Dinkes 2 - (District)	package		300.000														
	Sub Total Training				871,650,140		871,650,140	-	-				871,650,140					-
11.13	Workshop of Sustainability Pamsimas Program and Operational Cost BPSPAMS (at District)																	
A.	Workshop of Sustainability Pamsimas Program (at District)																	
	1. Garut				110.100.000		110.100.000						110.100.000					
	2. Kuningan				101.083.125		101.083.125						101.083.125					
	3. Subang				100.961.250		100.961.250						100.961.250					
	4. Sumedang				103.185.000		103.185.000						103.185.000					
	5. Tasikmalaya (District to District)				107.013.750		107.013.750						107.013.750					
	6. Lebak (Sub-district to District)				110.545.625		110.545.625						110.545.625					
	7. Serang				106.116.250		106.116.250						106.116.250					
	B. Operational Cost BPSPAMS	package		15.000.000														
	Sub Total A+ B Workshop & Operasional Cost BPSPAM				739,005,000		739,005,000	-	-				739,005,000					-
B.XII	PRINTING SOCIALIZATION MEDIA																	
12.1	Printing																	
	a. Poster 30 eks/Village	copy	12,945	10,000	77.670.000	12,945.00	77.670.000	0	12,945	77.670.000								
	b. Banner 2 eks/Village	copy	1,758	200,000	219.750.000	1.758.00	219.750.000	0	1,758	219.750.000								
	c. Leaflet 30 eks/Village	copy	6,210	5,000	10.867.500	6,210.00	10.867.500	0	6,210	10.867.500								
12.2	Distribution																	
	Delivery of poster - allow 15%				8.650.000		8.650.000	0		8.650.000								
12.3	PS																	
	Provisional sum - allow 20%																	
	Sub Total (12)				316,937,500		316,937,500	0		316,937,500			316,937,500					-
	Total B (REIMBURSABLE EXPENSES) JAWA BARAT +				8,569,419,061		8,227,693,754			161,275,879			8,388,969,633					207,649,428
C.	MANAGEMENT FEE				121,392,246		120,392,246			1,000,000			121,392,246					0
D.	CONTINGENCIES				-		-						-					-
E.	PROVISIONAL SUM				-		-						-					-
	TOTAL A + B + C + D + E				19,468,740,950		18,765,515,642			352,775,879			19,118,291,521					377,649,428

REKAPITULASI

PROVINCIAL MANAGEMENT ADVISORY CONSULTANT (PMAC) TO PROVINCIAL PROJECT MANAGEMENT UNIT (PPMU)

JAWA BARAT DAN BANTEN (PAKET 9)

PENGEMBANGAN KINERJA PENGELOLAAN AIR MINUM JAWA BARAT

INVOICE NO. : 32				KONTRAK NO. : KU.08.08-PKPAM.JB/S-030		
BULAN : FEBRUARI 2013				TANGGAL : 15 JUNI 2009		
NO.	DESCRIPTION	AMENDMENT NO. 6 Rp.	PREVIOUS Rp.	THIS INVOICE Rp.	UP TO THIS INVOICE Rp.	BALANCE Rp.
A. REMUNERATION						
1	PROFESSIONAL STAFF	8,977,727,207	8,698,227,207	150,000,000	8,848,227,207	129,500,000
2	SUPPORTING STAFF	1,800,202,435	1,719,202,435	40,500,000	1,759,702,435	40,500,000
SUB TOTAL A.		10,777,929,643	10,417,429,642	190,500,000	10,607,929,642	170,000,000
B. REIMBURSABLE EXPENSES						
1	MOBILIZATION / DEMOBILIZATION	7,400,000	5,700,000	-	5,700,000	1,700,000
2	HOUSING ALLOWANCE	629,678,788	605,478,788	12,600,000	618,078,788	11,600,000
3	DUTY TRAVEL	269,700,336	259,800,336	2,800,000	262,600,336	7,100,000
4	OUT OF STATION ALLOWANCE (OSA)	1,322,800,000	1,269,550,000	19,450,000	1,289,000,000	33,800,000
5	CAR RENTAL	3,050,136,364	2,897,136,364	76,500,000	2,973,636,364	76,500,000
6	OFFICE EQUIPMENTS	934,469,091	885,969,091	26,300,000	912,269,091	22,200,000
7	OFFICE COST	255,474,872	247,167,972	3,903,400	251,071,372	4,403,500
8	TELECOMMUNICATION	136,902,777	128,528,810	3,222,479	131,751,289	5,151,488
9	REPORTS	48,138,390	46,638,390	-	46,638,390	1,500,000
10	OFFICE RENTAL & FURNITURE AND O & M	726,136,364	693,136,364	16,500,000	709,636,364	16,500,000
11	TRAINING	871,650,140	871,650,140	-	871,650,140	-
12	PRINTING SOCIALIZATION MEDIA	316,937,500	316,937,500	-	316,937,500	-
13	MANAGEMENT FEE	121,392,246	120,392,246	1,000,000	121,392,246	0
TOTAL REIMBURSABLE		8,690,816,867	8,348,086,000	162,275,879	8,510,361,879	180,454,988
C. REIMBURSABLE COST FOR ASSOCIATION SPAM PERDESAAN AND OPERATIONAL COST FOR SPAMS ASSOCIATION						
14	WORKSHOP OF SUSTAINABILITY PAMSIMAS PROGRAM	739,005,000	739,005,000	-	739,005,000	-
15	OPERATIONAL COST FOR SPAMS ASSOCIATION	33,834,000	33,834,000	-	33,834,000	-
TOTAL ASSOCIATION SPAM		772,839,000	772,839,000	-	772,839,000	-
TOTAL (A+B+C)		20,241,585,508	19,538,354,641	352,775,879	19,891,130,520	350,454,987
TOTAL (A+B)		19,468,746,508	18,765,515,641	352,775,879	19,118,291,520	350,454,987
TOTAL C		772,839,000	772,839,000	-	772,839,000	-
10% VATAPBN PORTION		828,498,028	-	-	-	-
GRAND TOTAL		21,070,083,536	19,538,354,641	352,775,879	19,891,130,520	350,454,987

Pejabat Pembuat Komitmen
Pengembangan SPAM Wilayah 1
Satuan Kerja Pengembangan Kinerja Pengelolaan
Air Minum Jawa Barat

Ketua Team Teknis Konsultan

- PT. PERENTJANA DJAJA

Ir. Ady Rachmat, MT
NIP. 197111191998031004

Ketut Ayu Ragil, ST.MT
NIP.19781122200642001

Ir. Bambang H.Wikanta,MM,MT
Direktur Utama

PEKERJAAN : PROVINCIAL MANAGEMENT ADVISORY CONSULTANT (PMAC) TO PROVINCIAL PROJECT MANAGEMENT UNIT (PPMU)
 PROVINSI : JAWA BARAT DAN BANTEN (PAKET 9)
 SATUAN KERJA : PENGEMBANGAN KINERJA PENGELOLAAN AIR MINUM JAWA BARAT

NOMOR : 33
 BULAN : Maret 2013

NO.	NAMA	POSISI	Mob.	AMENDMENT 6			INVOICE							
				Quantity	Unit Cost	Total Rp.	PREVIOUS		THIS INVOICE		UP TO THIS INVOICE		BALANCE	
							Volume	Total Rp.	Volume	Total Rp.	Volume	Total Rp.	Volume	Total Rp.
A.	REMUNERATION													
A.I	PROFESSIONAL STAFF													
1	Dessi Irdina	Provincial Team Leader		45.00										
		TASIKMALAYA DISTRICT :												
2	Yusrin Kosani	Water Supply Eng. (WSE) and Communal Sanit. Contr. (WSE)		36.05										
3	Creni Herliani	Distric Health & Hygiene Spec. (HHS)		42.55										
4	N.Yani Suryani	Assistance Financial		15.80										
		District Finc.Man.Specialist		9.00										
		SUMEDANG DISTRICT :												
5	Hadi Siswanto, ST	Water Supply Eng. (WSE) and Communal Sanit. Contr. (WSE)		44.55										
6	Yana Heryana	Distric Health & Hygiene Spec. (HHS)		38.91										
7	Sandi Arisandi	Assistance Financial		15.80										
		District Finc.Man.Specialist		9.00										
		GARUT DISTRICT :												
8	Esfrizal	Water Supply Eng. (WSE) and Communal Sanit. Contr. (WSE)		44.55										
9	Eka Wahyu P.	Distric Health & Hygiene Spec. (HHS)		32.71										
10	Nanang	Assistance Financial		15.80										
		District Finc.Man.Specialist		9.00										
		SUBANG DISTRICT :												
11	Ratna Suminar,ST	Water Supply Eng. (WSE) and Communal Sanit. Contr. (WSE)		44.55										
12	Nurul Aini	Distric Health & Hygiene Spec. (HHS)		27.23										
13	M.Hasan Abdilah	Assistance Financial		15.80										
		District Finc.Man.Specialist		9.00										
		KUNINGAN DISTRICT :												
14	Maman Suparman	Water Supply Eng. (WSE) and Communal Sanit. Contr. (WSE)		35.85										
15	Juwita A	Distric Health & Hygiene Spec. (HHS)		28.05										
16	Krisna Hadianata D	Assistance Financial		15.80										
		District Finc.Man.Specialist		9.00										
		SERANG DISTRICT :												
17	Ridansyah, ST.	Water Supply Eng. (WSE) and Communal Sanit. Contr. (WSE)		44.16										
18	Nani Rahayu	Distric Health & Hygiene Spec. (HHS)		42.16										
19	Ana Yuliana	Assistance Financial		15.18										
		District Finc.Man.Specialist		9.00										
		LEBAK DISTRICT :												
20	Endra Suhendar	Water Supply Eng. (WSE) and Communal Sanit. Contr. (WSE)		44.55										
21	Sersani Wahyudi	Distric Health & Hygiene Spec. (HHS)		42.05										
22	Muhamad Ridwan	Assistance Financial		12.41										
		District Finc.Man.Specialist		7.50										
		PROVINCIAL TRAINERS												
23	Putra Adhari	Coordinator Trainers		43.57										
24	Wiwiek Sri W	Trainer 1		39.57										
25	Erizal Ibra	Trainer 2		38.60										
26	Muhadjir	Trainer 3		9.00										
		ASMANDAT & FINANCIAL MS												
27	Dedy Purwatoro	Financial Management Specialist		33.00										
28	Hari Hermawan	Asisten Management Data		39.00										
		LOCAL GAVERNMENT SPECIALIST (LGS)												
29	Darmansyah	Local Government Specialist 1		20.90										
		Sub total (A.I) JAWA BARAT + BANTEN												
						8,977,727,207		8,848,227,207		129,500,000		8,977,727,207		-

NOMOR : 33
 BULAN : Maret 2013

NO.	NAMA	POSISI	Mob.	AMENDMENT 6			INVOICE						BALANCE			
				Quantity	Unit Cost	Total Rp.	PREVIOUS		THIS INVOICE		UP TO THIS INVOICE		Volume	Total Rp.		
A.II SUPPORTING STAFF																
I. PROVINCIAL TEAM																
1	Endang Iskandar	Database Manaq/Comp. op	01-07-09	45.00												
2	Panca Agusti	Adm./Comp. Operator	01-07-09	45.00												
3																
4	Entis Sutisna	Driver	01-07-09	18.00												
5	Rojudin	Office Manager	01-06-11	21.00												
II. DISTRICT																
A. TASIKMALAYA																
1	Novia H.	Adm/CompOperation	15-07-09	44.55												
2	Deden Hermansyah	Draftman	15-07-09	44.55												
3	Joko Prahasto	Drivers	15-07-09	17.55												
B. SUMEDANG																
1	Novi Anggraeni	Adm/CompOperation	01-08-09	44.00												
2	Ari Andrian	Draftman		41.91												
3	Andrian	Drivers		10.00												
C. GARUT																
1	Deni Ramahani	Adm/CompOperation		43.75												
2	Mohamad Riswan	Draftman		43.75												
3	Tatang Ahmad R	Drivers		16.50												
D. SUBANG																
1	Hari H/Farida M.	Adm/CompOperation		44.00												
2	Bagea Nugraha	Draftman		44.00												
3	Syamsudin	Drivers		10.95												
E. KUNINGAN																
1	Ucu Saeful Hidayah	Adm/CompOperation		42.50												
2	Yussy Juliawati	Draftman		43.00												
3	Saman	Drivers		12.00												
F. SERANG																
1	Nikmatullah	Adm/CompOperation		44.55												
2	Uus Sauqie	Draftman		44.55												
3	Samanudi	Drivers		17.17												
G. LEBAK																
1	Rochmatul Aliyah	Adm/CompOperation		43.24												
2	Hafiz Rahman	Draftman		43.00												
3	Opang Sopadi	Drivers		14.00												
Sub total (A.II) JAWA BARAT + BANTEN						1,800,202,435	1,759,702,435	40,500,000	1,800,202,435							
Total A (Remuneration) JAWA BARAT + BANTEN						10,777,929,643	10,607,929,642	170,000,000	10,777,929,642							

NOMOR : 33
BULAN : Maret 2013

NO.	DESCRIPTION	AMENDMENT 6			INVOICE						BALANCE		
		Quantity	Unit Cost	Total Rp.	PREVIOUS		THIS INVOICE		UP TO THIS INVOICE		Volume	Total Rp.	
					Volume	Total Rp.	Volume	Total Rp.	Volume	Total Rp.			
B	REIMBURSABLE EXPENSES												
B.I	MOBILIZATION / DEMOBILIZATION												
I.	PROVINCIAL TEAM												
1	Provincial Team Leader	RT	1.00	300000	300,000	0.50	150,000	0.50	150,000	1.00	300,000	-	-
2	Financial Management Specialist	RT	1.00	300000	300,000	0.50	150,000	0.50	150,000	1.00	300,000	-	-
3	Asistant management Data	RT	1.00	300000	300,000	0.50	150,000	0.50	150,000	1.00	300,000	-	-
II.	DISTRICT												
A.	TASIKMALAYA												
1	Water Supply Eng. (WSE) and Communal Sanitation Contruction	RT	0.50	500000	250,000	0.50	250,000	-	-	0.50	250,000	-	-
2	Distric Health & Hygiene Specialist (HHS)	RT	1.00	500000	500,000	1.00	500,000	-	-	1.00	500,000	-	-
B.	SUMEDANG												
1	Water Supply Eng. (WSE) and Communal Sanitation Contruction	RT	1.00	500000	500,000	0.50	250,000	0.50	250,000	1.00	500,000	-	-
2	Distric Health & Hygiene Specialist (HHS)	RT	1.00	500000	500,000	1.00	500,000	-	-	1.00	500,000	-	-
C.	GARUT												
1	Water Supply Eng. (WSE) and Communal Sanitation Contruction	RT	1.00	500000	500,000	0.50	250,000	0.50	250,000	1.00	500,000	-	-
2	Distric Health & Hygiene Specialist (HHS)	RT	0.50	500000	250,000	0.50	250,000	-	-	0.50	250,000	-	-
D.	SUBANG												
1	Water Supply Eng. (WSE) and Communal Sanitation Contruction	RT	1.00	500000	500,000	0.50	250,000	0.50	250,000	1.00	500,000	-	-
2	Distric Health & Hygiene Specialist (HHS)	RT	0.50	500000	250,000	0.50	250,000	-	-	0.50	250,000	-	-
E.	KUNINGAN												
1	Water Supply Eng. (WSE) and Communal Sanitation Contruction	RT	0.50	500000	250,000	0.50	250,000	-	-	0.50	250,000	-	-
2	Distric Health & Hygiene Specialist (HHS)	RT	1.00	500000	500,000	1.00	500,000	-	-	1.00	500,000	-	-
F.	SERANG												
1	Water Supply Eng. (WSE) and Communal Sanitation Contruction	RT	1.00	500000	500,000	0.50	250,000	0.50	250,000	1.00	500,000	-	-
2	Distric Health & Hygiene Specialist (HHS)	RT	1.00	500000	500,000	1.00	500,000	-	-	1.00	500,000	-	-
G.	LEBAK												
1	Water Supply Eng. (WSE) and Communal Sanitation Contruction	RT	1.00	500000	500,000	0.50	250,000	0.50	250,000	1.00	500,000	-	-
2	Distric Health & Hygiene Specialist (HHS)	RT	1.00	500000	500,000	1.00	500,000	-	-	1.00	500,000	-	-
H.	LOCAL GOVERNMENT SPECIALIST												
1	Local Gaverntment Specialist 1	RT	1.00	500000	500,000	1.00	500,000	-	-	1.00	500,000	-	-
	Sub total (B.I) JAWA BARAT + BANTEN				7,400,000		5,700,000		1,700,000		7,400,000		-

NOMOR : 33
BULAN : Maret 2013

NO.	DESCRIPTION	AMENDMENT 6			INVOICE						BALANCE		
		Quantity	Unit Cost	Total Rp.	PREVIOUS		THIS INVOICE		UP TO THIS INVOICE		Volume	Total Rp.	
					Volume	Total Rp.	Volume	Total Rp.	Volume	Total Rp.			
B.II	HOUSING ALLOWANCE												
I.	PROVINCIAL TEAM												
1	Provincial Team Leader	Months	45.00	1,000,000	45,000,000	44.00	44,000,000	1.00	1,000,000	45.00	45,000,000	-	-
2	Financial Management Specialist	Months	33.00	1,000,000	33,000,000	33.00	33,000,000	-	-	33.00	33,000,000	-	-
3	Asistant Management Data	Months	39.00	1,000,000	39,000,000	38.00	38,000,000	1.00	1,000,000	39.00	39,000,000	-	-
II.	DISTRICT												
A.	TASIKMALAYA												
1	Water Supply Eng. (WSE) and Communal Sanitation Contruction	Months	36.05	800,000	28,836,364	36.05	28,836,364	-	-	36.05	28,836,364	-	-
2	Distric Health & Hygiene Specialist (HHS)	Months	42.55	800,000	34,036,364	42.55	34,036,364	-	-	42.55	34,036,364	-	-
3	Distric Financial Management Specialist		9.00	800,000	7,200,000	8.00	6,400,000	1.00	800,000	9.00	7,200,000	-	-
B.	SUMEDANG												
1	Water Supply Eng. (WSE) and Communal Sanitation Contruction	Months	44.55	800,000	35,636,364	43.55	34,836,364	1.00	800,000	44.55	35,636,364	-	-
2	Distric Health & Hygiene Specialist (HHS)	Months	38.91	800,000	31,127,273	38.91	31,127,273	-	-	38.91	31,127,273	-	-
3	Distric Financial Management Specialist		9.00	800,000	7,200,000	8.00	6,400,000	1.00	800,000	9.00	7,200,000	-	-
C.	GARUT												
1	Water Supply Eng. (WSE) and Communal Sanitation Contruction	Months	44.55	800,000	35,636,364	43.55	34,836,364	1.00	800,000	44.55	35,636,364	-	-
2	Distric Health & Hygiene Specialist (HHS)	Months	32.71	800,000	26,169,697	32.71	26,169,697	-	-	32.71	26,169,697	-	-
3	Distric Financial Management Specialist		9.00	800,000	7,200,000	8.00	6,400,000	1.00	800,000	9.00	7,200,000	-	-
D.	SUBANG												
1	Water Supply Eng. (WSE) and Communal Sanitation Contruction	Months	44.55	800,000	35,636,364	43.55	34,836,364	1.00	800,000	44.55	35,636,364	-	-
2	Distric Health & Hygiene Specialist (HHS)	Months	28.23	800,000	22,581,818	28.23	22,581,818	-	-	28.23	22,581,818	-	-
3	Distric Financial Management Specialist		9.00	800,000	7,200,000	8.00	6,400,000	1.00	800,000	9.00	7,200,000	-	-
E.	KUNINGAN												
1	Water Supply Eng. (WSE) and Communal Sanitation Contruction	Months	35.55	800,000	28,436,364	35.55	28,436,364	-	-	35.55	28,436,364	-	-
2	Distric Health & Hygiene Specialist (HHS)	Months	28.05	800,000	22,436,364	28.05	22,436,364	-	-	28.05	22,436,364	-	-
3	Distric Financial Management Specialist		9.00	800,000	7,200,000	8.00	6,400,000	1.00	800,000	9.00	7,200,000	-	-
E.	SERANG												
1	Water Supply Eng. (WSE) and Communal Sanitation Contruction	Months	44.55	800,000	35,636,364	43.55	34,836,364	1.00	800,000	44.55	35,636,364	-	-
2	Distric Health & Hygiene Specialist (HHS)	Months	42.55	800,000	34,036,364	42.55	34,036,364	-	-	42.55	34,036,364	-	-
3	Distric Financial Management Specialist		9.00	800,000	7,200,000	8.00	6,400,000	1.00	800,000	9.00	7,200,000	-	-
E.	LEBAK												
1	Water Supply Eng. (WSE) and Communal Sanitation Contruction	Months	44.55	800,000	35,636,364	43.55	34,836,364	1.00	800,000	44.55	35,636,364	-	-
2	Distric Health & Hygiene Specialist (HHS)	Months	42.55	800,000	34,036,364	42.55	34,036,364	-	-	42.55	34,036,364	-	-
3	Distric Financial Management Specialist		8.00	800,000	6,400,000	7.00	5,600,000	1.00	800,000	8.00	6,400,000	-	-
F.	LOCAL GOVERNMENT SPECIALIS (LG)												
1	Local Government Specialist 1	Months	29.00	800,000	23,200,000	29.00	23,200,000	-	-	29.00	23,200,000	-	-
	Sub total (B.II) JAWA BARAT + BANTEN				629,678,788		618,078,788		11,600,000		629,678,788		-

NO.	DESCRIPTION	AMENDMENT 6			INVOICE						BALANCE		
		Quantity	Unit Cost	Total Rp.	PREVIOUS		THIS INVOICE		UP TO THIS INVOICE		Volume	Total Rp.	
					Volume	Total Rp.	Volume	Total Rp.	Volume	Total Rp.			
B.III	DUTY TRAVEL												
I.	PROVINCIAL TEAM												
1	Team Leader												
	a. Transportation Province to Jakarta (2 Trip/Year)	RT	18.00	300,000	5,400,000	16.00	4,800,000	2.00	600,000	18.00	5,400,000	-	-
	b. Transportation Prov. to District (2 Trip/Year/District)	RT	69.00	400,000	27,600,000	69.00	27,600,000	-	-	69.00	27,600,000	-	-
	c. Transportation prov. To Prov. (Banten), 12 Trip/Year	RT	24.00	400,000	9,600,000	23.00	9,200,000	1.00	400,000	24.00	9,600,000	-	-
2	Provincial Trainer												
	a. Transp.District to Jakarta (54 Trip/Year x 3 Person)	RT	13.00	300,000	3,900,000	13.00	3,900,000	-	-	13.00	3,900,000	-	-
	b. Transp.District to Province (8 Trip/Year x 3 person)	RT	89.00	400,000	44,000,000	89.00	44,000,000	-	-	89.00	44,000,000	-	-
	c. Transportation prov. To Prov. (Banten), 4 Trip x 4	RT	24.00	400,000	9,600,000	24.00	9,600,000	-	-	24.00	9,600,000	-	-
3	FMS												
	a. Transp.District to Jakarta (4 Trip/Year)	RT	4.00	300,000	1,200,000	4.00	1,200,000	-	-	4.00	1,200,000	-	-
	b. Transp.Province to Province (Banten) (4 Trip/Year)	RT	4.00	300,000	1,200,000	4.00	1,200,000	-	-	4.00	1,200,000	-	-
	c. Transp.Province District (24 Trip/Year/Year)	RT	27.00	400,000	10,800,000	27.00	10,800,000	-	-	27.00	10,800,000	-	-
4	Asmandat												
	a. Transp.District to Jakarta (4 Trip/Year)	RT	6.00	300,000	1,800,000	6.00	1,800,000	-	-	6.00	1,800,000	-	-
	b. Transp.Province to Province (Banten) (4 Trip/Year)	RT	7.00	300,000	2,100,000	6.00	1,800,000	1.00	300,000	7.00	2,100,000	-	-
	c. Transp.Province to District (12 Trip/Year)	RT	34.00	400,000	13,600,000	31.00	12,400,000	3.00	1,200,000	34.00	13,600,000	-	-
II.	DISTRICT												
A.	TASIKMALAYA												
1	Water Sup. Eng.(WSE) & Communal Sanit. Cont.(WSE)												
	a. Transportation District to Jakarta (1 Trip/Year)	RT	-	300,000	-	-	-	-	-	-	-	-	-
	b. Transportation District to Province (4 Trip/Year)	RT	17.00	400,000	6,800,000	17.00	6,800,000	-	-	17.00	6,800,000	-	-
2	District Health & Hygiene Specialist (HHS)												
	a. Transportation District to Jakarta (1 Trip/Year)	RT	-	400,000	-	-	-	-	-	-	-	-	-
	b. Transportation District to Province (4 Trip/Year)	RT	20.00	400,000	8,000,000	20.00	8,000,000	-	-	20.00	8,000,000	-	-
	District Financial Management Specialist												
	a. Transportation District to Province (6 Trip/Year)		1.00	400,000	400,000	1.00	400,000	-	-	1.00	400,000	-	-
B.	SUMEDANG												
1	Water Sup. Eng.(WSE) & Communal Sanit. Cont.(WSE)												
	a. Transportation District to Jakarta (1 Trip/Year)	RT	2.00	300,000	600,000	2.00	600,000	-	-	2.00	600,000	-	-
	b. Transportation District to Province (4 Trip/Year)	RT	19.00	400,000	7,600,000	19.00	7,600,000	-	-	19.00	7,600,000	-	-
2	District Health & Hygiene Specialist (HHS)												
	a. Transportation District to Jakarta (1 Trip/Year)	RT	-	300,000	-	-	-	-	-	-	-	-	-
	b. Transportation District to Province (4 Trip/Year)	RT	15.00	400,000	6,000,000	15.00	6,000,000	-	-	15.00	6,000,000	-	-
	District Financial Management Specialist												
	a. Transportation District to Province (6 Trip/Year)		3.00	400,000	1,200,000	3.00	1,200,000	-	-	3.00	1,200,000	-	-
C.	GARUT												
1	Water Sup. Eng.(WSE) & Communal Sanit. Cont.(WSE)												
	a. Transportation District to Jakarta (1 Trip/Year)	RT	2.00	300,000	600,000	2.00	600,000	-	-	2.00	600,000	-	-
	b. Transportation District to Province (4 Trip/Year)	RT	27.00	400,000	10,800,000	27.00	10,800,000	-	-	27.00	10,800,000	-	-
2	District Health & Hygiene Specialist (HHS)												
	a. Transportation District to Jakarta (1 Trip/Year)	RT	2.00	300,000	600,000	2.00	600,000	-	-	2.00	600,000	-	-
	b. Transportation District to Province (4 Trip/Year)	RT	14.00	400,000	4,800,168	14.00	4,800,168	-	-	14.00	4,800,168	-	-
	District Financial Management Specialist												
	a. Transportation District to Province (6 Trip/Year)		2.00	400,000	-	2.00	-	-	-	2.00	-	-	-
D.	SUBANG												
1	Water Sup. Eng.(WSE) & Communal Sanit. Cont.(WSE)												
	a. Transportation District to Jakarta (1 Trip/Year)	RT	-	300,000	-	-	-	-	-	-	-	-	-
	b. Transportation District to Province (4 Trip/Year)	RT	27.00	400,000	10,800,000	27.00	10,800,000	-	-	27.00	10,800,000	-	-
2	District Health & Hygiene Specialist (HHS)												
	a. Transportation District to Jakarta (1 Trip/Year)	RT	-	300,000	-	-	-	-	-	-	-	-	-
	b. Transportation District to Province (4 Trip/Year)	RT	13.00	400,000	5,200,000	13.00	5,200,000	-	-	13.00	5,200,000	-	-
	District Financial Management Specialist												
	a. Transportation District to Province (6 Trip/Year)		1.00	400,000	400,000	1.00	400,000	-	-	1.00	400,000	-	-

E.	KUNINGAN													
1	Water Sup. Eng.(WSE) & Communal Sanit. Cont.(WSE)													
	a. Transportation District to Jakarta (1 Trip/Year)	RT	1.00	300,000	300,000	1.00	300,000	-	-	1.00	300,000	-	-	
	b. Transportation District to Province (4 Trip/Year)	RT	16.00	400,000	6,400,000	16.00	6,400,000	-	-	16.00	6,400,000	-	-	
2	District Health & Hygiene Specialist (HHS)													
	a. Transportation District to Jakarta (1 Trip/Year)	RT	-	300,000	-	-	-	-	-	-	-	-	-	
	b. Transportation District to Province (4 Trip/Year)	RT	16.00	400,000	6,400,000	16.00	6,400,000	-	-	16.00	6,400,000	-	-	
	District Financial Management Specialist													
	a. Transportation District to Province (6 Trip/Year)		1.00	400,000	400,000	1.00	400,000	-	-	1.00	400,000	-	-	
F.	SERANG													
1	Water Sup. Eng.(WSE) & Communal Sanit.Cont.(WSE)													
	a. Transportation District to Jakarta (1 Trip/Year)	RT	-	300,000	-	-	-	-	-	-	-	-	-	
	b. Transportation District to Province (4 Trip/Year)	RT	13.00	400,000	5,200,000	13.00	5,200,000	-	-	13.00	5,200,000	-	-	
2	District Health & Hygiene Specialist (HHS)													
	a. Transportation District to Jakarta (1 Trip/Year)	RT	-	300,000	-	-	-	-	-	-	-	-	-	
	b. Transportation District to Province (4 Trip/Year)	RT	11.00	400,000	4,000,084	11.00	4,000,084	-	-	11.00	4,000,084	-	-	
	District Financial Management Specialist													
	a. Transportation District to Province (6 Trip/Year)		2.00	400,000	-	2.00	-	-	-	2.00	-	-	-	
G.	LEBAK													
1	Water Sup. Eng.(WSE) & Communal Sanit. Cont.(WSE)													
	a. Transportation District to Jakarta (1 Trip/Year)	RT	-	300,000	-	-	-	-	-	-	-	-	-	
	b. Transportation District to Province (4 Trip/Year)	RT	13.00	400,000	5,200,000	13.00	5,200,000	-	-	13.00	5,200,000	-	-	
2	District Health & Hygiene Specialist (HHS)													
	a. Transportation District to Jakarta (1 Trip/Year)	RT	1.00	300,000	300,000	1.00	300,000	-	-	1.00	300,000	-	-	
	b. Transportation District to Province (4 Trip/Year)	RT	11.00	400,000	4,000,084	11.00	4,000,084	-	-	11.00	4,000,084	-	-	
	District Financial Management Specialist													
	a. Transportation District to Province (6 Trip/Year)		2.00	400,000	-	2.00	-	-	-	2.00	-	-	-	
H.	Local Government Specialist													
	a. Transp.District to Jakarta (3 Trip/Year X 1 person)	RT	2.00	300,000	600,000	2.00	600,000	-	-	2.00	600,000	-	-	
	b. Transp.District to Province (2 trip/month x 1 person)	RT	13.00	300,000	3,900,000	13.00	3,900,000	-	-	13.00	3,900,000	-	-	
	c. Transp.Province to Province (4 trip/month x 1 person)	RT	-	300,000	-	-	-	-	-	-	-	-	-	
III.	Spot Checking													
A	Provincial Level													
	PMAC (TL, Trainer, FMS & Asmandat)		-	#REF!	-	-	-	-	-	-	-	-	-	
B	District Level													
	PMAC (TL, Trainer, FMS & Asmandat)		93.00	200,000	18,600,000	88.00	17,600,000	5.00	1,000,000	93.00	18,600,000	-	-	
2.3	Training Activities													
2.3.1	Training and Coaching for Facilitator													
a	Regular Phase													
	Training of Trainers (TOT) / trips to Jakarta		8.00	300,000	2,400,000	8.00	2,400,000	-	-	8.00	2,400,000	-	-	
b	Sustainability Phase													
	Training of Trainers (TOT) / trips to Jakarta		3.00	300,000	900,000	3.00	900,000			3.00	900,000	-	-	
2.3.2	Training and Coaching for LG Specialist													
	- Bangda Regional Workshop		-	300,000	-	-	-	-	-	-	-	-	-	
	- Workshop for Health issue (1 pers x 1 trip (to jkt) x 1 day x 2 years		2.00	300,000	600,000	2.00	600,000	-	-	2.00	600,000	-	-	
	- Training for LG specialist/consultant (12 trip (to 7 district) x 2 years		-	300,000	-	-	-	-	-	-	-	-	-	
	- Expert group meeting at Jakarta		-	300,000	-	-	-	-	-	-	-	-	-	
	- Training for LG on Advocacy WSS prioritization into Local Planning and Budgeting		1.00	300,000	300,000	1.00	300,000			1.00	300,000	-	-	
2.4	Expert Meeting (MIS, MONEV, CB, WSS, HH, FM, LG)													
	a. Expert Meeting in central Level		11.00	300,000	3,300,000	11.00	3,300,000	-	-	11.00	3,300,000	-	-	
	b. Expert Meeting in provincial Level		41.00	300,000	12,300,000	29.00	8,700,000	12.00	3,600,000	41.00	12,300,000	-	-	
	b. Expert Meeting in regional Level		-	500,000	-	-	-	-	-	-	-	-	-	
					269,700,336		262,600,336		7,100,000		269,700,336		-	

B.IV OUT OF STATION ALLOWANCE (OSA)													
I. PROVINCIAL TEAM													
1 Team Leader													
	a. OSA to Jakarta (2 Trip/Year @ 2 days)	Man.Days	27.00	850,000	22,950,000	25.00	21,250,000	2.00	1,700,000	27.00	22,950,000	-	-
	b. OSA to District (2Trip/Year/Dis. @ 2days)	Man.Days	125.00	500,000	62,500,000	125.00	62,500,000	-	-	125.00	62,500,000	-	-
	c. OSA Prov. To prov. (12 Trip/Year/Dis. @ 3)	Man.Days	77.00	850,000	65,450,000	74.00	62,900,000	3.00	2,550,000	77.00	65,450,000	-	-
2 Provincial Trainer													
	a. OSA to Jakarta (5 Trip/Year @ 2 days x 4)	Man.Days	38.00	850,000	32,300,000	38.00	32,300,000	-	-	38.00	32,300,000	-	-
	b. OSA to District (8Trip/Year/Dis. @ 2 x 4)	Man.Days	235.00	500,000	117,500,000	235.00	117,500,000	-	-	235.00	117,500,000	-	-
	c. OSA Dis. to Dist. (6Trip/Year/Dis. @ 3 x 4)	Man.Days	28.00	50,000	1,650,000	28.00	1,650,000	-	-	28.00	1,650,000	-	-
3 FMS													
	a. OSA to Jakarta (4 Trip/Year @ 2 days)	Man.Days	10.00	850,000	8,500,000	10.00	8,500,000	-	-	10.00	8,500,000	-	-
	b. OSA to Province (Banten) (4 trip/year @ 2 days)	Man.Days	7.00	850,000	5,950,000	7.00	5,950,000	-	-	7.00	5,950,000	-	-
	c. OSA Dis.to Dist. (4Trip x 7Dis. @ 2 d)	Man.Days	48.00	500,000	24,000,000	48.00	24,000,000	-	-	48.00	24,000,000	-	-
4 Asmandat													
	a. OSA to Jakarta (4 Trip/Year @ 2 days)	Man.Days	18.00	850,000	15,300,000	18.00	15,300,000	-	-	18.00	15,300,000	-	-
	b. OSA to Province (Banten) (4 trip/year @ 2 days)	Man.Days	26.00	850,000	22,100,000	23.00	19,550,000	3.00	2,550,000	26.00	22,100,000	-	-
	c. OSA Dis.to Dist. (4Trip x 7Dis. @ 2 d)	Man.Days	56.00	500,000	28,000,000	51.00	25,500,000	5.00	2,500,000	56.00	28,000,000	-	-
II. DISTRICT													
A. TASIKMALAYA													
1 Water Sup. Eng.(WSE) & Communal Sanit. Cont.(WSE)													
	a. OSA to Jakarta (1 Trip/Year @ 2 days)	Man.Days	-	850,000	-	-	-	-	-	-	-	-	-
	b. OSA to Province (4 Trip/Year @ 3 days)	Man.Days	42.00	500,000	21,000,000	42.00	21,000,000	-	-	42.00	21,000,000	-	-
	c. OSA District to Village (1 Trip/Year @ 14 days)	Man.Days	428.00	50,000	21,400,000	428.00	21,400,000	-	-	428.00	21,400,000	-	-
2 Distric Health & Hygiene Specialist (HHS)													
	a. OSA to Jakarta (1 Trip/Year @ 2 days)	Man.Days	-	850,000	-	-	-	-	-	-	-	-	-
	b. OSA to Province (4 Trip/Year @ 3 days)	Man.Days	59.00	500,000	29,500,000	59.00	29,500,000	-	-	59.00	29,500,000	-	-
	c. OSA District to Village (1 Trip/Year @ 14 days)	Man.Days	528.00	50,000	26,400,000	528.00	26,400,000	-	-	528.00	26,400,000	-	-
3 Distric Financial Management													
	a. OSA Coordination meeting to Provincial (3 trip/year @ 3 days)	Man.Days	1.00	500,000	500,000	1.00	500,000	-	-	1.00	500,000	-	-
	b. OSA Expert Group Meeting to Provincial (6 trip/year @ 3 days)	Man.Days	-	500,000	-	-	-	-	-	-	-	-	-
	c. OSA to Villages (12 trip/year @ 14 days)	Man.Days	101.00	50,000	5,050,000	87.00	4,350,000	14.00	700,000	101.00	5,050,000	-	-
B. SUMEDANG													
1 Water Sup. Eng.(WSE) & Communal Sanit. Cont.(WSE)													
	a. OSA to Jakarta (1 Trip/Year @ 2 days)	Man.Days	-	850,000	-	-	-	-	-	-	-	-	-
	b. OSA to Province (4 Trip/Year @ 3 days)	Man.Days	54.00	500,000	28,000,000	54.00	28,000,000	-	-	54.00	28,000,000	-	-
	c. OSA District to Village (1 Trip/Year @ 14 days)	Man.Days	589.00	50,000	29,450,000	576.00	28,800,000	13.00	650,000	589.00	29,450,000	-	-
2 Distric Health & Hygiene Specialist (HHS)													
	a. OSA to Jakarta (1 Trip/Year @ 2 days)	Man.Days	-	850,000	-	-	-	-	-	-	-	-	-
	b. OSA to Province (4 Trip/Year @ 3 days)	Man.Days	41.00	500,000	20,500,000	41.00	20,500,000	-	-	41.00	20,500,000	-	-
	c. OSA District to Village (1 Trip/Year @ 14 days)	Man.Days	382.00	50,000	19,100,000	382.00	19,100,000	-	-	382.00	19,100,000	-	-
3 Distric Financial Management													
	a. OSA Coordination meeting to Provincial (3 trip/year @ 3 days)	Man.Days	4.00	500,000	2,000,000	4.00	2,000,000	-	-	4.00	2,000,000	-	-
	b. OSA Expert Group Meeting to Provincial (6 trip/year @ 3 days)	Man.Days	-	500,000	-	-	-	-	-	-	-	-	-
	c. OSA to Villages (12 trip/year @ 14 days)	Man.Days	129.00	50,000	6,450,000	117.00	5,850,000	12.00	600,000	129.00	6,450,000	-	-
C. GARUT													
1 Water Sup. Eng.(WSE) & Communal Sanit. Cont.(WSE)													
	a. OSA to Jakarta (1 Trip/Year @ 2 days)	Man.Days	6.00	850,000	5,100,000	6.00	5,100,000	-	-	6.00	5,100,000	-	-
	b. OSA to Province (4 Trip/Year @ 3 days)	Man.Days	65.00	500,000	32,500,000	65.00	32,500,000	-	-	65.00	32,500,000	-	-
	c. OSA District to Village (1 Trip/Year @ 14 days)	Man.Days	550.00	50,000	27,500,000	543.00	27,150,000	7.00	350,000	550.00	27,500,000	-	-
2 Distric Health & Hygiene Specialist (HHS)													
	a. OSA to Jakarta (1 Trip/Year @ 2 days)	Man.Days	6.00	850,000	5,100,000	6.00	5,100,000	-	-	6.00	5,100,000	-	-
	b. OSA to Province (4 Trip/Year @ 3 days)	Man.Days	46.00	500,000	23,000,000	46.00	23,000,000	-	-	46.00	23,000,000	-	-
	c. OSA District to Village (1 Trip/Year @ 14 days)	Man.Days	434.00	50,000	21,700,000	434.00	21,700,000	-	-	434.00	21,700,000	-	-
3 Distric Financial Management													
	a. OSA Coordination meeting to Provincial (3 trip/year @ 3 days)	Man.Days	1.00	500,000	500,000	1.00	500,000	-	-	1.00	500,000	-	-
	b. OSA Expert Group Meeting to Provincial (6 trip/year @ 3 days)	Man.Days	2.00	500,000	1,000,000	2.00	1,000,000	-	-	2.00	1,000,000	-	-
	c. OSA to Villages (12 trip/year @ 14 days)	Man.Days	47.00	50,000	2,350,000	41.00	2,050,000	6.00	300,000	47.00	2,350,000	-	-
D. SUBANG													
1 Water Sup. Eng.(WSE) & Communal Sanit. Cont.													
	a. OSA to Jakarta (1 Trip/Year @ 2 days)	Man.Days	-	850,000	-	-	-	-	-	-	-	-	-
	b. OSA to Province (4 Trip/Year @ 3 days)	Man.Days	68.00	500,000	34,000,000	68.00	34,000,000	-	-	68.00	34,000,000	-	-
	c. OSA District to Village (1 Trip/Year @ 14 days)	Man.Days	533.00	50,000	26,650,000	519.00	25,950,000	14.00	700,000	533.00	26,650,000	-	-
2 Distric Health & Hygiene Specialist (HHS)													
	a. OSA to Jakarta (1 Trip/Year @ 2 days)	Man.Days	-	500,000	-	-	-	-	-	-	-	-	-
	b. OSA to Province (4 Trip/Year @ 3 days)	Man.Days	37.00	500,000	18,500,000	37.00	18,500,000	-	-	37.00	18,500,000	-	-
	c. OSA District to Village (1 Trip/Year @ 14 days)	Man.Days	421.00	50,000	21,050,000	421.00	21,050,000	-	-	421.00	21,050,000	-	-
3 Distric Financial Management													
	a. OSA Coordination meeting to Provincial (3 trip/year @ 3 days)	Man.Days	1.00	500,000	500,000	1.00	500,000	-	-	1.00	500,000	-	-
	b. OSA Expert Group Meeting to Provincial (6 trip/year @ 3 days)	Man.Days	-	500,000	-	-	-	-	-	-	-	-	-
	c. OSA to Villages (12 trip/year @ 14 days)	Man.Days	95.00	50,000	4,750,000	83.00	4,150,000	12.00	600,000	95.00	4,750,000	-	-

E.	KUNINGAN	Man.Days												
1	Water Sup. Eng.(WSE) & Communal Sanit. Cont. (WSE)													
	a. OSA to Jakarta (1 Trip/Year @ 2 days)	Man.Days	-	850,000	-	-	-	-	-	-	-	-	-	-
	b. OSA to Province (4 Trip/Year @ 3 days)	Man.Days	47.00	500,000	23,500,000	47.00	23,500,000	-	-	47.00	23,500,000	-	-	-
	c. OSA District to Village (1 Trip/Year @ 14 days)	Man.Days	361.00	50,000	18,050,000	361.00	18,050,000	-	-	361.00	18,050,000	-	-	-
2	District Health & Hygiene Specialist (HHS)													
	a. OSA to Jakarta (1 Trip/Year @ 2 days)	Man.Days	10.00	850,000	8,500,000	10.00	8,500,000	-	-	10.00	8,500,000	-	-	-
	b. OSA to Province (4 Trip/Year @ 3 days)	Man.Days	37.00	500,000	18,500,000	37.00	18,500,000	-	-	37.00	18,500,000	-	-	-
	c. OSA District to Village (1 Trip/Year @ 14 days)	Man.Days	317.00	50,000	15,850,000	317.00	15,850,000	-	-	317.00	15,850,000	-	-	-
3	District Financial Management													
	a. OSA Coordination meeting to Provincial (3 trip/year @ 3 days)	Man.Days	1.00	850,000	850,000	1.00	850,000	-	-	1.00	850,000	-	-	-
	b. OSA Expert Group Meeting to Provincial (6 trip/year @ 3 days)	Man.Days	-	500,000	-	-	-	-	-	-	-	-	-	-
	c. OSA to Villages (12 trip/year @ 14 days)	Man.Days	96.00	50,000	4,800,000	87.00	4,350,000	9.00	450,000	96.00	4,800,000	-	-	-
F.	SERANG													
1	Water Sup. Eng.(WSE) & Communal Sanit.Cont. (WSE)													
	a. OSA to Jakarta (1 Trip/Year @ 2 days)	Man.Days	-	850,000	-	-	-	-	-	-	-	-	-	-
	b. OSA to Province (4 Trip/Year @ 3 days)	Man.Days	35.00	500,000	17,500,000	35.00	17,500,000	-	-	35.00	17,500,000	-	-	-
	c. OSA District to Village (1 Trip/Year @ 14 days)	Man.Days	496.00	50,000	24,800,000	482.00	24,100,000	14.00	700,000	496.00	24,800,000	-	-	-
2	District Health & Hygiene Specialist (HHS)													
	a. OSA to Jakarta (1 Trip/Year @ 2 days)	Man.Days	-	850,000	-	-	-	-	-	-	-	-	-	-
	b. OSA to Province (4 Trip/Year @ 3 days)	Man.Days	30.00	500,000	15,000,000	30.00	15,000,000	-	-	30.00	15,000,000	-	-	-
	c. OSA District to Village (1 Trip/Year @ 14 days)	Man.Days	462.00	50,000	23,100,000	462.00	23,100,000	-	-	462.00	23,100,000	-	-	-
3	District Financial Management													
	a. OSA Coordination meeting to Provincial (3 trip/year @ 3 days)	Man.Days	4.00	500,000	2,000,000	4.00	2,000,000	-	-	4.00	2,000,000	-	-	-
	b. OSA Expert Group Meeting to Provincial (6 trip/year @ 3 days)	Man.Days	-	500,000	-	-	-	-	-	-	-	-	-	-
	c. OSA to Villages (12 trip/year @ 14 days)	Man.Days	103.00	50,000	5,150,000	92.00	4,600,000	11.00	550,000	103.00	5,150,000	-	-	-
G.	LUBUK													
1	Water Sup. Eng.(WSE) & Communal Sanit. Cont. (WSE)													
	a. OSA to Jakarta (1 Trip/Year @ 2 days)	Man.Days	-	850,000	-	-	-	-	-	-	-	-	-	-
	b. OSA to Province (4 Trip/Year @ 3 days)	Man.Days	44.00	500,000	22,000,000	44.00	22,000,000	-	-	44.00	22,000,000	-	-	-
	c. OSA District to Village (1 Trip/Year @ 14 days)	Man.Days	438.00	50,000	21,900,000	424.00	21,200,000	14.00	700,000	438.00	21,900,000	-	-	-
2	District Health & Hygiene Specialist (HHS)													
	a. OSA to Jakarta (1 Trip/Year @ 2 days)	Man.Days	-	850,000	-	-	-	-	-	-	-	-	-	-
	b. OSA to Province (4 Trip/Year @ 3 days)	Man.Days	45.00	500,000	22,500,000	45.00	22,500,000	-	-	45.00	22,500,000	-	-	-
	c. OSA District to Village (1 Trip/Year @ 14 days)	Man.Days	427.00	50,000	21,350,000	427.00	21,350,000	-	-	427.00	21,350,000	-	-	-
3	District Financial Management													
	a. OSA Coordination meeting to Provincial (3 trip/year @ 3 days)	Man.Days	4.00	500,000	2,000,000	4.00	2,000,000	-	-	4.00	2,000,000	-	-	-
	b. OSA Expert Group Meeting to Provincial (6 trip/year @ 3 days)	Man.Days	-	500,000	-	-	-	-	-	-	-	-	-	-
	c. OSA to Villages (12 trip/year @ 14 days)	Man.Days	87.00	50,000	4,350,000	73.00	3,650,000	14.00	700,000	87.00	4,350,000	-	-	-
H.	Local Government Specialist													
	a. OSA to Jakarta (3 Trip/Year @ 2 days)	Man.Days	8.00	850,000	6,800,000	8.00	6,800,000	-	-	8.00	6,800,000	-	-	-
	b. OSA to Province (3 Trip/Year @ 2 days)	Man.Days	1.00	850,000	850,000	1.00	850,000	-	-	1.00	850,000	-	-	-
	c. OSA Province to Province (2 Trip/Year @ 2 days)	Man.Days	-	850,000	-	-	-	-	-	-	-	-	-	-
	d. OSA Dis.to Dist. (4Trip x 2 d x 1 person)	Man.Days	12.00	500,000	6,000,000	12.00	6,000,000	-	-	12.00	6,000,000	-	-	-
III.	OSA SPOT CHECKING													
III.1	Province Level													
	OSA	Man.Days	154.00	500,000	77,000,000	146.00	73,000,000	8.00	4,000,000	154.00	77,000,000	-	-	-
	OSA	Man.Days	47.00	50,000	2,350,000	47.00	2,350,000	-	-	47.00	2,350,000	-	-	-
	District Activity	Man.Days	-	50,000	-	-	-	-	-	-	-	-	-	-
III.2	Training Activities													
III.2.1	TRAINING & COACHING FOR FASILITATOR													
III.2.2	Regular Phase													
	a. Training of trainer (TOT) to Jakarta	Man.Days	25.00	850,000	21,250,000	25.00	21,250,000	-	-	25.00	21,250,000	-	-	-
	Coacing Facilitator													
	b. Trainer	Man.Days	-	50,000	-	-	-	-	-	-	-	-	-	-
	c. DMAC	Man.Days	-	50,000	-	-	-	-	-	-	-	-	-	-
III.2.3	Sustainability Phase													
	a. Training of trainer (TOT) to Jakarta	Man.Days	18.00	850,000	15,300,000	18.00	15,300,000	-	-	18.00	15,300,000	-	-	-
	Coacing Facilitator													
	b. Trainer	Man.Days	-	50,000	-	-	-	-	-	-	-	-	-	-
	c. DMAC	Man.Days	-	50,000	-	-	-	-	-	-	-	-	-	-
III.2.4	Training for LG Facilitators													
	- Bangda Regional Workshop	Man.Days	-	850,000	-	-	-	-	-	-	-	-	-	-
	- Workshop for Health Issue	Man.Days	4.00	850,000	3,400,000	4.00	3,400,000	-	-	4.00	3,400,000	-	-	-
	- Training for LG specialist/consultant	Man.Days	-	850,000	-	-	-	-	-	-	-	-	-	-
	- Expert Group Meeting at Jakarta	Man.Days	-	850,000	-	-	-	-	-	-	-	-	-	-
VI.	EXPERT MEETING													
	a. Expert Meeting in central Level	Man.Days	34.00	850,000	28,900,000	34.00	28,900,000	-	-	34.00	28,900,000	-	-	-
	b. Expert Meeting in provincial Level	Man.Days	99.00	500,000	49,500,000	72.00	36,000,000	27.00	13,500,000	99.00	49,500,000	-	-	-
	c. Expert Meeting in Regional Level	Man.Days	-	850,000	-	-	-	-	-	-	-	-	-	-
	Sub total (B.IV)				1,322,800,000		1,289,000,000		33,800,000		1,322,800,000			

NOMOR : 33
BULAN : Maret 2013

NO.	DESCRIPTION	AMENDMENT 6			INVOICE						BALANCE		
		Quantity	Unit Cost	Total Rp.	PREVIOUS		THIS INVOICE		UP TO THIS INVOICE		Volume	Total Rp.	
					Volume	Total Rp.	Volume	Total Rp.	Volume	Total Rp.			
B.V	CAR RENTAL												
I.	PROVINCIAL TEAM												
	Car Rental and O & M (1 unit x 36 Months)	Car-Months	18.00	7,500,000	135,000,000	18.00	135,000,000	-	-	18.00	135,000,000	-	-
			27.00	8,500,000	229,500,000	26.00	221,000,000	1.00	8,500,000	27.00	229,500,000	-	-
II.	DISTRICT		23.00	8,500,000	195,500,000	22.00	187,000,000	1.00	8,500,000	23.00	195,500,000	-	-
A.	TASIKMALAYA												
	Car Rental and O & M (5 unit x 36 Months)	Car-Months	17.55	7,500,000	131,590,909	17.55	131,590,909	-	-	17.55	131,590,909	-	-
			27.00	8,500,000	229,500,000	26.00	221,000,000	1.00	8,500,000	27.00	229,500,000	-	-
B.	SUMEDANG												
	Car Rental and O & M (5 unit x 36 Months)	Car-Months	17.55	7,500,000	131,590,909	17.55	131,590,909	-	-	17.55	131,590,909	-	-
			27.00	8,500,000	229,500,000	26.00	221,000,000	1.00	8,500,000	27.00	229,500,000	-	-
C.	GARUT												
	Car Rental and O & M (5 unit x 36 Months)	Car-Months	17.55	7,500,000	131,590,909	17.55	131,590,909	-	-	17.55	131,590,909	-	-
			27.00	8,500,000	229,500,000	26.00	221,000,000	1.00	8,500,000	27.00	229,500,000	-	-
D.	SUBANG												
	Car Rental and O & M (5 unit x 36 Months)	Car-Months	17.55	7,500,000	131,590,909	17.55	131,590,909	-	-	17.55	131,590,909	-	-
			27.00	8,500,000	229,500,000	26.00	221,000,000	1.00	8,500,000	27.00	229,500,000	-	-
E.	KUNINGAN												
	Car Rental and O & M (5 unit x 36 Months)	Car-Months	17.55	7,500,000	131,590,909	17.55	131,590,909	-	-	17.55	131,590,909	-	-
			27.00	8,500,000	229,500,000	26.00	221,000,000	1.00	8,500,000	27.00	229,500,000	-	-
F.	SERANG												
	Car Rental and O & M (5 unit x 36 Months)	Car-Months	15.05	7,500,000	112,840,909	15.05	112,840,909	-	-	15.05	112,840,909	-	-
			27.00	8,500,000	229,500,000	26.00	221,000,000	1.00	8,500,000	27.00	229,500,000	-	-
G.	LEBAK												
	Car Rental and O & M (5 unit x 36 Months)	Car-Months	15.05	7,500,000	112,840,909	15.05	112,840,909	-	-	15.05	112,840,909	-	-
			27.00	8,500,000	229,500,000	26.00	221,000,000	1.00	8,500,000	27.00	229,500,000	-	-
	Sub total (B.V) JAWA BARAT + BANTEN				3,050,136,364		2,973,636,364		76,500,000		3,050,136,364		-

B.VI OFFICE EQUIPMENTS													
I. PROVINCIAL TEAM													
Provincial Office													
a. Computer (Rental) 2 unit / Months	Unit-Months	89.00	750,000	66,750,000	87.00	65,250,000	2.00	1,500,000	89.00	66,750,000	-	-	-
b. Computer (Rental) 1 unit/Month	Unit-Months	34.00	750,000	25,500,000	33.00	24,750,000	1.00	750,000	34.00	25,500,000	-	-	-
c. Printer (Rental) 1 Unit/Months	Unit-Months	45.00	350,000	15,750,000	44.00	15,400,000	1.00	350,000	45.00	15,750,000	-	-	-
d. Water Test Kit/2 District - purchase	Unit-Months	-	7,000,000	-	-	-	-	-	-	-	-	-	-
e. Infocus (Rental)	Unit-Months	-	350,000	-	-	-	-	-	-	-	-	-	-
Provincial Trainers													
a. Note Book (Rental) 3 unit / Months	Unit-Months	117.00	750,000	87,750,000	117.00	87,750,000	-	-	117.00	87,750,000	-	-	-
b. Printer (Rental) 1 Unit/Months	Unit-Months	41.00	350,000	14,350,000	41.00	14,350,000	-	-	41.00	14,350,000	-	-	-
c. Digital Camera (Rental) 1 Unit/Month	Unit-Months	41.00	200,000	8,200,000	41.00	8,200,000	-	-	41.00	8,200,000	-	-	-
d. Note Book (Rental) 2 unit/month (1 FM & 1 LG)	Unit-Months	32.00	750,000	24,000,000	32.00	24,000,000	-	-	32.00	24,000,000	-	-	-
II. DISTRICT													
A. TASIKMALAYA													
a. Computer (Rental) 2 unit / District / Months	Unit-Months	89.09	750,000	66,818,182	87.09	65,318,182	2.00	1,500,000	89.09	66,818,182	-	-	-
b. Printer (Rental) 1 Unit/Months	Unit-Months	44.55	350,000	15,590,909	43.55	15,240,909	1.00	350,000	44.55	15,590,909	-	-	-
c. Digital Camera (Rental) 1 Unit/Month/District	Unit-Months	44.55	200,000	8,909,091	43.55	8,709,091	1.00	200,000	44.55	8,909,091	-	-	-
d. Altimetr (Rental)	Unit-Months	-	350,000	-	-	-	-	-	-	-	-	-	-
e. Theodolit (Rental)	Unit-Months	-	1,500,000	-	-	-	-	-	-	-	-	-	-
f. GPS (Rental)	Unit-Months	-	500,000	-	-	-	-	-	-	-	-	-	-
g. Computer (Rental) 1 unit / District / Months for District FMS	Unit-Months	9.00	750,000	6,750,000	8.00	6,000,000	1.00	750,000	9.00	6,750,000	-	-	-
B. SUMEDANG													
a. Computer (Rental) 2 unit / District / Months	Unit-Months	89.09	750,000	66,818,182	87.09	65,318,182	2.00	1,500,000	89.09	66,818,182	-	-	-
b. Printer (Rental) 1 Unit/Months	Unit-Months	44.55	350,000	15,590,909	43.55	15,240,909	1.00	350,000	44.55	15,590,909	-	-	-
c. Digital Camera (Rental) 1 Unit/Month/District	Unit-Months	44.55	200,000	8,909,091	43.55	8,709,091	1.00	200,000	44.55	8,909,091	-	-	-
d. Altimetr (Rental)	Unit-Months	-	350,000	-	-	-	-	-	-	-	-	-	-
e. Theodolit (Rental)	Unit-Months	-	1,500,000	-	-	-	-	-	-	-	-	-	-
f. GPS (Rental)	Unit-Months	-	500,000	-	-	-	-	-	-	-	-	-	-
g. Computer (Rental) 1 unit / District / Months for District FMS	Unit-Months	9.00	750,000	6,750,000	8.00	6,000,000	1.00	750,000	9.00	6,750,000	-	-	-
C. GARUT													
a. Computer (Rental) 2 unit / District / Months	Unit-Months	89.09	750,000	66,818,182	87.09	65,318,182	2.00	1,500,000	89.09	66,818,182	-	-	-
b. Printer (Rental) 1 Unit/Months	Unit-Months	44.55	350,000	15,590,909	43.55	15,240,909	1.00	350,000	44.55	15,590,909	-	-	-
c. Digital Camera (Rental) 1 Unit/Month/District	Unit-Months	44.55	200,000	8,909,091	43.55	8,709,091	1.00	200,000	44.55	8,909,091	-	-	-
d. Altimetr (Rental)	Unit-Months	-	350,000	-	-	-	-	-	-	-	-	-	-
e. Theodolit (Rental)	Unit-Months	-	1,500,000	-	-	-	-	-	-	-	-	-	-
f. GPS (Rental)	Unit-Months	-	500,000	-	-	-	-	-	-	-	-	-	-
g. Computer (Rental) 1 unit / District / Months for District FMS	Unit-Months	9.00	750,000	6,750,000	8.00	6,000,000	1.00	750,000	9.00	6,750,000	-	-	-
D. SUBANG													
a. Computer (Rental) 2 unit / District / Months	Unit-Months	87.09	750,000	66,818,182	85.09	65,318,182	2.00	1,500,000	87.09	66,818,182	-	-	-
b. Printer (Rental) 1 Unit/Months	Unit-Months	43.55	350,000	15,590,909	42.55	15,240,909	1.00	350,000	43.55	15,590,909	-	-	-
c. Digital Camera (Rental) 1 Unit/Month/District	Unit-Months	43.55	200,000	8,909,091	42.55	8,709,091	1.00	200,000	43.55	8,909,091	-	-	-
d. Altimetr (Rental)	Unit-Months	-	350,000	-	-	-	-	-	-	-	-	-	-
e. Theodolit (Rental)	Unit-Months	-	1,500,000	-	-	-	-	-	-	-	-	-	-
f. GPS (Rental)	Unit-Months	-	500,000	-	-	-	-	-	-	-	-	-	-
g. Computer (Rental) 1 unit / District / Months for District FMS	Unit-Months	9.00	750,000	6,750,000	8.00	6,000,000	1.00	750,000	9.00	6,750,000	-	-	-
E. KUNINGAN													
a. Computer (Rental) 2 unit / District / Months	Unit-Months	87.09	750,000	66,818,182	85.09	65,318,182	2.00	1,500,000	87.09	66,818,182	-	-	-
b. Printer (Rental) 1 Unit/Months	Unit-Months	43.55	350,000	15,590,909	42.55	15,240,909	1.00	350,000	43.55	15,590,909	-	-	-
c. Digital Camera (Rental) 1 Unit/Month/District	Unit-Months	39.55	1,500,000	14,609,091	38.55	14,409,091	1.00	200,000	39.55	14,609,091	-	-	-
d. Altimetr (Rental)	Unit-Months	-	350,000	-	-	-	-	-	-	-	-	-	-
e. Theodolit (Rental)	Unit-Months	-	1,500,000	-	-	-	-	-	-	-	-	-	-
f. GPS (Rental)	Unit-Months	-	500,000	-	-	-	-	-	-	-	-	-	-
g. Computer (Rental) 1 unit / District / Months for District FMS	Unit-Months	9.00	750,000	6,750,000	8.00	6,000,000	1.00	750,000	9.00	6,750,000	-	-	-
D. SERANG													
a. Computer (Rental) 2 unit / District / Months	Unit-Months	89.09	750,000	66,814,091	87.09	65,314,091	2.00	1,500,000	89.09	66,814,091	-	-	-
b. Printer (Rental) 1 Unit/Months	Unit-Months	44.55	350,000	15,590,909	43.55	15,240,909	1.00	350,000	44.55	15,590,909	-	-	-
c. Digital Camera (Rental) 1 Unit/Month/District	Unit-Months	44.55	200,000	8,909,091	43.55	8,709,091	1.00	200,000	44.55	8,909,091	-	-	-
d. Altimetr (Rental)	Unit-Months	-	350,000	-	-	-	-	-	-	-	-	-	-
e. Theodolit (Rental)	Unit-Months	-	1,500,000	-	-	-	-	-	-	-	-	-	-
f. GPS (Rental)	Unit-Months	-	500,000	-	-	-	-	-	-	-	-	-	-
g. Computer (Rental) 1 unit / District / Months for District FMS	Unit-Months	9.00	750,000	6,750,000	8.00	6,000,000	1.00	750,000	9.00	6,750,000	-	-	-
E. LEBAK													
a. Computer (Rental) 2 unit / District / Months	Unit-Months	89.09	750,000	66,814,091	87.09	65,314,091	2.00	1,500,000	89.09	66,814,091	-	-	-
b. Printer (Rental) 1 Unit/Months	Unit-Months	44.55	350,000	15,590,909	43.55	15,240,909	1.00	350,000	44.55	15,590,909	-	-	-
c. Digital Camera (Rental) 1 Unit/Month/District	Unit-Months	44.55	200,000	8,909,091	43.55	8,709,091	1.00	200,000	44.55	8,909,091	-	-	-
d. Altimetr (Rental)	Unit-Months	-	350,000	-	-	-	-	-	-	-	-	-	-
e. Theodolit (Rental)	Unit-Months	-	1,500,000	-	-	-	-	-	-	-	-	-	-
f. GPS (Rental)	Unit-Months	-	500,000	-	-	-	-	-	-	-	-	-	-
g. Computer (Rental) 1 unit / District / Months for District FMS	Unit-Months	9.00	750,000	6,750,000	8.00	6,000,000	1.00	750,000	9.00	6,750,000	-	-	-
Sub total (B.VI) JAWA BARAT + BANTEN				934,469,091	912,269,091	22,200,000	934,469,091	934,469,091	934,469,091	934,469,091	-	-	-

NOMOR : 33
BULAN : Maret 2013

NO.	DESCRIPTION	AMENDMENT 6			INVOICE						BALANCE	
		Quantity	Unit Cost	Total Rp.	PREVIOUS		THIS INVOICE		UP TO THIS INVOICE		Volume	Total Rp.
					Volume	Total Rp.	Volume	Total Rp.	Volume	Total Rp.	Volume	Total Rp.
B.VII	OFFICE COST											
I.	PROVINCIAL TEAM											
	a. Office Supply	Months	44.00	1,000,000	16,956,875	43.00	16,719,875	1.00	237,000	44.00	16,956,875	-
	b. Comnputer/Printer Supply	Months	44.00	750,000	16,875,800	43.00	16,595,800	1.00	280,000	44.00	16,875,800	-
II.	DISTRICT											
A.	TASIKMALAYA											
	a. Office Supply	Months	44.00	750,000	11,300,457	43.00	10,800,457	1.00	500,000	44.00	11,300,457	-
	b. Comnputer/Printer Supply / Reproduction	Months	43.00	500,000	12,732,200	42.00	12,462,200	1.00	270,000	43.00	12,732,200	-
	c. Survey Equipments	Months	5.00	1,200,000	7,200,000	5.00	7,200,000	-	-	5.00	7,200,000	-
B.	SUMEDANG											
	a. Office Supply	Months	42.00	750,000	14,600,425	41.00	14,347,625	1.00	252,800	42.00	14,600,425	-
	b. Comnputer/Printer Supply / Reproduction	Months	41.00	500,000	11,837,900	40.00	11,700,900	1.00	137,000	41.00	11,837,900	-
	c. Survey Equipments	Months	7.00	1,200,000	7,200,000	7.00	7,200,000	-	-	7.00	7,200,000	-
C.	GARUT											
	a. Office Supply	Months	42.00	750,000	11,812,250	41.00	11,312,250	1.00	500,000	42.00	11,812,250	-
	b. Comnputer/Printer Supply / Reproduction	Months	42.00	500,000	15,590,000	41.00	15,140,000	1.00	450,000	42.00	15,590,000	-
	c. Survey Equipments	Months	8.00	1,200,000	7,200,000	8.00	7,200,000	-	-	8.00	7,200,000	-
D.	SUBANG											
	a. Office Supply	Months	42.00	750,000	12,903,775	41.00	12,661,775	1.00	242,000	42.00	12,903,775	-
	b. Comnputer/Printer Supply / Reproduction	Months	41.00	500,000	11,575,600	40.00	11,301,600	1.00	274,000	41.00	11,575,600	-
	c. Survey Equipments	Months	7.00	1,200,000	7,200,000	7.00	7,200,000	-	-	7.00	7,200,000	-
E.	KUNINGAN											
	a. Office Supply	Months	42.00	750,000	13,733,000	41.00	13,233,000	1.00	500,000	42.00	13,733,000	-
	b. Comnputer/Printer Supply / Reproduction	Months	41.00	500,000	11,999,600	40.00	11,866,600	1.00	133,000	41.00	11,999,600	-
	c. Survey Equipments	Months	7.00	1,200,000	7,200,000	7.00	7,200,000	-	-	7.00	7,200,000	-
F.	SERANG											
	a. Office Supply	Months	41.50	750,000	9,593,440	40.50	9,416,740	1.00	176,700	41.50	9,593,440	-
	b. Comnputer/Printer Supply / Reproduction	Months	41.50	500,000	12,476,700	40.50	12,326,700	1.00	150,000	41.50	12,476,700	-
	c. Survey Equipments	Months	7.00	1,200,000	7,200,000	7.00	7,200,000	-	-	7.00	7,200,000	-
G.	LEBAK											
	a. Office Supply	Months	41.50	750,000	10,032,950	40.50	9,883,950	1.00	149,000	41.50	10,032,950	-
	b. Comnputer/Printer Supply / Reproduction	Months	41.50	500,000	11,053,900	40.50	10,901,900	1.00	152,000	41.50	11,053,900	-
	c. Survey Equipments	Months	7.00	1,200,000	7,200,000	7.00	7,200,000	-	-	7.00	7,200,000	-
F.	LOCAL GOVERNMENT SPECIALIS											
	a. Office Supply	Months	-	250,000	-	-	-	-	-	-	-	-
	b. Comnputer/Printer Supply / Reproduction	Months	-	250,000	-	-	-	-	-	-	-	-
	Sub total (B.VII) JAWA BARAT + BANTEN				255,474,872		251,071,372		4,403,500		255,474,872	-

B.VIII	TELECOMMUNICATION											
I.	PROVINCIAL TEAM											
	Telecommunication	Months	45.00	1,000,000	20,503,409	44.00	19,812,021	1.00	691,388	45.00	20,503,409	-
II.	DISTRICT											
A.	TASIKMALAYA											
	Telecommunication	Months	46.00	500,000	18,136,111	45.00	17,612,441	1.00	523,670	46.00	18,136,111	-
B.	SUMEDANG											
	Telecommunication	Months	45.00	500,000	16,686,659	44.00	16,163,527	1.00	523,132	45.00	16,686,659	-
C.	GARUT											
	Telecommunication	Months	45.00	500,000	19,529,828	44.00	18,765,080	1.00	764,748	45.00	19,529,828	-
D.	SUBANG											
	Telecommunication	Months	45.00	500,000	14,070,429	44.00	13,602,929	1.00	467,500	45.00	14,070,429	-
E.	KUNINGAN											
	Telecommunication	Months	44.00	500,000	13,247,564	43.00	12,549,063	1.00	698,501	44.00	13,247,564	-
F.	SERANG											
	Telecommunication	Months	42.50	500,000	16,512,000	41.50	15,805,535	1.00	706,465	42.50	16,512,000	-
E.	LEBAK											
	Telecommunication	Months	43.50	500,000	18,216,777	42.50	17,440,693	1.00	776,084	43.50	18,216,777	-
III.	LOCAL GOVERNMENT SPECIALIS											
	Telecommunication	Months	-	500,000	-	-	-	-	-	-	-	-
	Sub total (B.VIII) JABAR + BANTEN				136,902,777		131,751,289		5,151,488		136,902,777	-

NOMOR : 33
BULAN : Maret 2013

NO.	DESCRIPTION	AMENDMENT 6			INVOICE						BALANCE		
		Quantity	Unit Cost	Total Rp.	PREVIOUS		THIS INVOICE		UP TO THIS INVOICE		Volume	Total Rp.	
					Volume	Total Rp.	Volume	Total Rp.	Volume	Total Rp.			
B.IX	REPORTS												
1	Inceptions Report (15 copies)/district	Copies	-	-	-	-	-	-	-	-	-	-	-
2	Monthly Report (15 copies/Month)/district 3 FY	Copies	902.00	25,000	25,931,940	902.00	25,931,940	-	902.00	25,931,940	-	-	-
3	Quarterly Report (15 copies/ 3 Month)/district	Copies	-	75,000	-	-	-	-	-	-	-	-	-
4	Annual Report (15 copies/Year)/district	Copies	-	100,000	-	-	-	-	-	-	-	-	-
5	Special Report (15 copies/Years)/district	Copies	-	25,000	-	-	-	-	-	-	-	-	-
6	Draft Final Report (15 copies)/district	Copies	-	100,000	-	-	-	-	-	-	-	-	-
7	Final Report (15 copies)/district	Copies	-	100,000	-	-	-	-	-	-	-	-	-
8	MIS Input (5 copies/ 6 Month)/district	Copies	-	-	-	-	-	-	-	-	-	-	-
	Sub total (B.IX) JAWA BARAT				25,931,940		25,931,940			25,931,940			
1	Inceptions Report (15 copies)/district	Copies	-	-	-	-	-	-	-	-	-	-	-
2	Monthly Report (15 copies/Month)/district 3 FY	Copies	287.0	25,000	8,331,450	287.00	8,331,450	-	287.00	8,331,450	-	-	-
3	Quarterly Report (15 copies/ 3 Month)/district	Copies	-	75,000	-	-	-	-	-	-	-	-	-
4	Annual Report (15 copies/Year)/district	Copies	-	100,000	-	-	-	-	-	-	-	-	-
5	Special Report (15 copies/Years)/district	Copies	-	25,000	-	-	-	-	-	-	-	-	-
6	Draft Final Report (15 copies)/district	Copies	-	100,000	-	-	-	-	-	-	-	-	-
7	Final Report (15 copies)/district	Copies	-	100,000	-	-	-	-	-	-	-	-	-
8	MIS Input (5 copies/ 6 Month)/district	Copies	-	-	-	-	-	-	-	-	-	-	-
	Sub total (B.IX) BANTEN				8,331,450		8,331,450			8,331,450			
9	Training Report (15 copies/reports)	Copies	-	50,000	-	-	-	-	-	-	-	-	-
10	Province Report												
	- Inception Report	Copies	15.0	50,000	750,000	15.00	750,000	-	15.00	750,000	-	-	-
	- Monthly Report	Copies	435.0	50,000	11,625,000	435.00	11,625,000	-	435.00	11,625,000	-	-	-
	- Special Report	Copies	-	25,000	-	-	-	-	-	-	-	-	-
	- Quarterly Report	Copies	-	75,000	-	-	-	-	-	-	-	-	-
	- Annual Report	Copies	1.0	100,000	1,500,000	-	-	1.00	1,500,000	1,500,000	-	-	-
	Sub total (B.IX) PROVINCE				13,875,000		12,375,000		1,500,000	13,875,000			
11	Reporting for LG												
	RAD AMPL Publication			500,000	-	-	-	-	-	-	-	-	-
	Sub total (B.IX) LG												
	Sub total (B.IX) JAWA BARAT + BANTEN				48,132,830		46,638,390		1,500,000	48,138,390			(5,560)

B.X	OFFICE RENTAL & FURNITURE AND O & M												
I.	PROVINCIAL TEAM												
	Office Rental, Furniture and O & M	Years	45.00	2,500,000	112,500,000	44.00	110,000,000	1.00	2,500,000	45.00	112,500,000	-	-
II.	DISTRICT												
A.	TASIKMALAYA												
	Office Rental, Furniture and O & M	Years	44.55	2,000,000	89,090,909	43.55	87,090,909	1.00	2,000,000	44.55	89,090,909	-	-
B.	SUMEDANG												
	Office Rental, Furniture and O & M	Years	44.55	2,000,000	89,090,909	43.55	87,090,909	1.00	2,000,000	44.55	89,090,909	-	-
C.	GARUT												
	Office Rental, Furniture and O & M	Years	44.55	2,000,000	89,090,909	43.55	87,090,909	1.00	2,000,000	44.55	89,090,909	-	-
D.	SUBANG												
	Office Rental, Furniture and O & M	Years	44.55	2,000,000	89,090,909	43.55	87,090,909	1.00	2,000,000	44.55	89,090,909	-	-
E.	KUNINGAN												
	Office Rental, Furniture and O & M	Years	44.55	2,000,000	89,090,909	43.55	87,090,909	1.00	2,000,000	44.55	89,090,909	-	-
F.	SERANG												
	Office Rental, Furniture and O & M	Years	42.05	2,000,000	84,090,909	41.05	82,090,909	1.00	2,000,000	42.05	84,090,909	-	-
G.	LEBAK												
	Office Rental, Furniture and O & M	Years	42.05	2,000,000	84,090,909	41.05	82,090,909	1.00	2,000,000	42.05	84,090,909	-	-
	Sub total (B.X) JAWA BARAT + BANTEN				726,136,364		709,636,364		16,500,000	726,136,364			

NO.	DESCRIPTION	AMENDMENT 6			INVOICE								
		Quantity	Unit Cost	Total Rp.	PREVIOUS		THIS INVOICE		UP TO THIS INVOICE		BALANCE		
					Volume	Total Rp.	Volume	Total Rp.	Volume	Total Rp.	Volume	Total Rp.	
B.XI	TRAINING												
a.	MIS Training for District Operators												
	a.1. Training Material (Asmandat + 7 Operator)	8.00	50,000	400,000	8.00	400,000			8.00	400,000	-	-	
	a.2. Consumption												
	Meals 4 x 8 persons	32.00	20,000	640,000	32.00	640,000			32.00	640,000	-	-	
	Snack 3 x 8 persons	24.00	7,500	180,000	24.00	180,000			24.00	180,000	-	-	
b.	Training for DMAC & District Facilitator Coordinator												
	b.1. Training Material (TL + FMS + 3 trainers + 14 DMAC + 7 DFC)	26.00	50,000	1,300,000	26.00	1,300,000			26.00	1,300,000	-	-	
	b.2. Consumption (2 days training)												
	Meals 4 x 26 persons	104.00	20,000	2,080,000	104.00	2,080,000			104.00	2,080,000	-	-	
	Snack 3 x 26 persons	78.00	7,500	585,000	78.00	585,000			78.00	585,000	-	-	
11.3	Training for reguler and replication fasilitators (Year 2011												
	a. Training Material and Logistict	pers-day	94.00	75,000	6,970,140	94.00	6,970,140			94.00	6,970,140	-	-
	b. Accomodation, meeting room for Participant (full board)	package	785.00	300,000	233,675,000	785.00	233,675,000			785.00	233,675,000	-	-
	c. Transportasi (District (jabar to Provine)	round-trip	88.00	150,000	13,200,000	88.00	13,200,000			88.00	13,200,000	-	-
	d. Transportasi (District (Banten to Province)	round-trip	28.00	250,000	7,000,000	28.00	7,000,000			28.00	7,000,000	-	-
11.4	Training for new and replication facilitator												
A.	First Regular Training (Year 2011 : 18 days, 2012 : 22 days)												
	a. Training Material and Logistict	pers-day	123.00	75,000	8,995,000	123.00	8,995,000			123.00	8,995,000	-	-
	b. Accomodation, meeting room for Participant (full board)	package	1,320.00	300,000	394,250,000	1,320.00	394,250,000			1,320.00	394,250,000	-	-
	c. Transportasi (District (jabar to Provine)	round-trip	45.00	150,000	6,750,000	45.00	6,750,000			45.00	6,750,000	-	-
	d. Transportasi (District (Banten to Province)	pers-day	24.00	250,000	6,000,000	24.00	6,000,000			24.00	6,000,000	-	-
	e. Bus		2.00	3,500,000	7,000,000	2.00	7,000,000			2.00	7,000,000	-	-
B.	Second Regular Training (5 days)												
	a. Training Material and Logistict	pers-day	-	75,000	-	-	-			-	-	-	
	b. Accomodation, meeting room for Participant (full board)	package	-	300,000	-	-	-			-	-	-	
	c. Transportasi (District (jabar to Provine)	round-trip	-	150,000	-	-	-			-	-	-	
	d. Transportasi (District (Banten to Province)	pers-day	-	250,000	-	-	-			-	-	-	
11.5	Sustainability Refresher Training (12 days)												
	a. Training Material and Logistict	pers-day	-	75,000	-	-	-			-	-	-	
	b. Accomodation, meeting room for Participant (full board)	package	-	300,000	-	-	-			-	-	-	
	c. Transportasi (District (jabar to Provine)	round-trip	-	150,000	-	-	-			-	-	-	
	d. Transportasi (District (Banten to Province)	pers-day	-	250,000	-	-	-			-	-	-	
11.6	Sustainability New Facilitator Training (12 days)												
	a. Training Material and Logistict		35.00	75,000	2,490,000	35.00	2,490,000			35.00	2,490,000	-	-
	b. Accomodation, meeting room for Participant (full board)		465.00	300,000	138,660,000	465.00	138,660,000			465.00	138,660,000	-	-
	c. Transportasi		30.00	150,000	4,500,000	30.00	4,500,000			30.00	4,500,000	-	-
	d. Transportasi		12.00	250,000	3,000,000	12.00	3,000,000			12.00	3,000,000	-	-
11.7	Workshop penyusunan rencana aksi daerah (RAD) bidang AMPL												
	a. Training Material and Logistict	pers-day	40.00	75,000	3,000,000	40.00	3,000,000			40.00	3,000,000	-	-
	b. Accomodation, meeting room for Participant (full board)	package	40.00	300,000	12,000,000	40.00	12,000,000			40.00	12,000,000	-	-
11.8	Workshop Expose Rencana Aksi Daerah (RAD) bidang AMPL												
	a. Training Material and Logistict		-	75,000	-	-	-			-	-	-	
	b. Accomodation, meeting room for Participant (full board)		-	300,000	-	-	-			-	-	-	
11.9	Workshop Sosialisasi & Sinkronisasi RAD bidang AMPL												
	a. Training Material and Logistict		-	75,000	-	-	-			-	-	-	
	b. Accomodation, meeting room for Participant (full board)		-	300,000	-	-	-			-	-	-	
11.10	Training for Pemda Dalam Pemantauan & Evaluasi Kinerja AMPL												
	a. Training Material and Logistict		-	75,000	-	-	-			-	-	-	
	c. Accomodation, meeting room for Participant (full board)		-	300,000	-	-	-			-	-	-	

11.11	Training for district Govt (LG) - Province												
	a. Training Material and Logistict	pers-day	13.00	75,000	975,000	13.00	975,000	-	13.00	975,000	-	-	-
	b. Accomodation, meeting room for Participant (full board)	package	60.00	300,000	18,000,000	60.00	18,000,000	-	60.00	18,000,000	-	-	-
	c. Transportasi (District to Provine)	round-trip	-	250,000	-	-	-	-	-	-	-	-	-
11.12	Coordination Meeting bi-monthly												
	a. Coordination Meeting with Dinkes 1 (Provincial)	package	-	300,000	-	-	-	-	-	-	-	-	-
	b. Coordination Meeting with Dinkes 2 - (District)	package	-	300,000	-	-	-	-	-	-	-	-	-
	Sub Total Training				871,650,140		871,650,140	-		871,650,140			-
11.13	Workshop of Sustainability Pamsimas Program and Operational Cost BPSPAMS (at District)												
	A. Workshop of Sustainability Pamsimas Program (at District)												
	1. Garut		-	-	110,100,000	-	110,100,000	-	-	110,100,000	-	-	-
	2. Kuningan		-	-	101,083,125	-	101,083,125	-	-	101,083,125	-	-	-
	3. Subang		-	-	100,961,250	-	100,961,250	-	-	100,961,250	-	-	-
	4. Sumedang		-	-	103,185,000	-	103,185,000	-	-	103,185,000	-	-	-
	5. Tasikmalaya (District to District)		-	-	107,013,750	-	107,013,750	-	-	107,013,750	-	-	-
	6. Lebak (Sub-district to District)		-	-	110,545,625	-	110,545,625	-	-	110,545,625	-	-	-
	7. Serang		-	-	106,116,250	-	106,116,250	-	-	106,116,250	-	-	-
	B. Operational Cost BPSPAMS	package	-	15,000,000	-	-	-	-	-	-	-	-	-
	Sub Total A+ B Workshop & Operasional Cost BPSPAM				739,005,000		739,005,000	-		739,005,000			-
B.XII	PRINTING SOCIALIZATION MEDIA												
12.1	Printing												
	a. Poster 30 eks/Village	copy	12,945	10,000	77,670,000	12,945.00	77,670,000	0	12,945	77,670,000	-	-	-
	b. Banner 2 eks/Village	copy	1,758	200,000	219,750,000	1,758.00	219,750,000	0	1,758	219,750,000	-	-	-
	c. Leaflet 30 eks/village	copy	6,210	5,000	10,867,500	6,210.00	10,867,500	0	6,210	10,867,500	-	-	-
12.2	Distribution												
	Delivery of poster - allow 15%		-	-	8,650,000	-	8,650,000	0	-	8,650,000	-	-	-
12.3	PS												
	Provisional sum - allow 20%		-	-	-	-	-	-	-	-	-	-	-
	Sub Total (12)				316,937,500		316,937,500	0		316,937,500			-
	Total B (REIMBURSABLE EXPENSES) JAWA BARAT +				8,569,419,061		8,388,969,633		180,454,988	8,569,424,621			#VALUE!
C.	MANAGEMENT FEE				121,392,246		121,392,246			121,392,246			0
D.	CONTINGENCIES												
E.	PROVISIONAL SUM												
	TOTAL A + B + C + D + E				19,468,740,950		19,118,291,521		350,454,988	19,468,746,509			#VALUE!

REKAPITULASI

PROVINCIAL MANAGEMENT ADVISORY CONSULTANT (PMAC) TO PROVINCIAL PROJECT MANAGEMENT UNIT (PPMU)

JAWA BARAT DAN BANTEN (PAKET 9)

PENGEMBANGAN KINERJA PENGELOLAAN AIR MINUM JAWA BARAT

INVOICE NO. : 33				KONTRAK NO. : KU.08.08-PKPAM.JB/S-030		
BULAN : MARET 2013				TANGGAL : 15 JUNI 2009		
NO.	DESCRIPTION	AMENDMENT NO. 6 Rp.	PREVIOUS Rp.	THIS INVOICE Rp.	UP TO THIS INVOICE Rp.	BALANCE Rp.
A. REMUNERATION						
1	PROFESSIONAL STAFF	8,977,727,207	8,848,227,207	129,500,000	8,977,727,207	-
2	SUPPORTING STAFF	1,800,202,435	1,759,702,435	40,500,000	1,800,202,435	-
SUB TOTAL A.		10,777,929,643	10,607,929,642	170,000,000	10,777,929,642	-
B. REIMBURSABLE EXPENSES						
1	MOBILIZATION / DEMOBILIZATION	7,400,000	5,700,000	1,700,000	7,400,000	-
2	HOUSING ALLOWANCE	629,678,788	618,078,788	11,600,000	629,678,788	-
3	DUTY TRAVEL	269,700,336	262,600,336	7,100,000	269,700,336	-
4	OUT OF STATION ALLOWANCE (OSA)	1,322,800,000	1,289,000,000	33,800,000	1,322,800,000	-
5	CAR RENTAL	3,050,136,364	2,973,636,364	76,500,000	3,050,136,364	-
6	OFFICE EQUIPMENTS	934,469,091	912,269,091	22,200,000	934,469,091	-
7	OFFICE COST	255,474,872	251,071,372	4,403,500	255,474,872	-
8	TELECOMMUNICATION	136,902,777	131,751,289	5,151,488	136,902,777	-
9	REPORTS	48,138,390	46,638,390	1,500,000	48,138,390	-
10	OFFICE RENTAL & FURNITURE AND O & M	726,136,364	709,636,364	16,500,000	726,136,364	-
11	TRAINING	871,650,140	871,650,140	-	871,650,140	-
12	PRINTING SOCIALIZATION MEDIA	316,937,500	316,937,500	-	316,937,500	-
13	MANAGEMENT FEE	121,392,246	121,392,246	-	121,392,246	0
TOTAL REIMBURSABLE		8,690,816,867	8,510,361,879	180,454,988	8,690,816,867	0
C. REIMBURSABLE COST FOR ASSOCIATION SPAM PERDESAAN AND OPERATIONAL COST FOR SPAMS ASSOCIATION						
14	WORKSHOP OF SUSTAINABILITY PAMSIMAS PROGRAM	739,005,000	739,005,000	-	739,005,000	-
15	OPERATIONAL COST FOR SPAMS ASSOCIATION	33,834,000	33,834,000	-	33,834,000	-
TOTAL ASSOCIATION SPAM		772,839,000	772,839,000	-	772,839,000	-
TOTAL (A+B+C)		20,241,585,508	19,891,130,520	350,454,988	20,241,585,508	-
TOTAL (A+B)		19,468,746,508	19,118,291,520	350,454,988	19,468,746,508	-
TOTAL C		772,839,000	772,839,000	-	772,839,000	-
10% VATAPBN PORTION		828,498,028	828,498,028	-	828,498,028	-
GRAND TOTAL		21,070,083,536	20,719,628,548	350,454,988	21,070,083,536	-

Pejabat Pembuat Komitmen
Pengembangan SPAM Wilayah 1
Satuan Kerja Pengembangan Kinerja Pengelolaan
Air Minum Jawa Barat

Ketua Team Teknis Konsultan

PT. PERENTJANA DJAJA

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Direktur Utama