

Itemized Statement of Indonesian Rupiah Currency
Consulting Services
For
Provincial Management Advisory Consultant (PMAC)
for PMU in Central Java 3 (Package C-12)
PROGRESS PAYMENT NO. 4
April - May 2010
SUMMARY CONSULTING SERVICES COST

| No. | Cost Item | Rupiah Currency Portion | |
|------------|--|-------------------------|----------------------|
| | | Proposed | Corrected |
| I | REMUNERATION | | |
| A | Consultants | | |
| | Professional Staff | | |
| 1 | <i>Provincial Level</i> | 33.000.000 | 33.000.000 |
| 2 | <i>District Level</i> | 252.350.000 | 252.350.000 |
| | Supporting Staff | | |
| 1 | <i>Provincial Level</i> | 10.000.000 | 10.000.000 |
| 2 | <i>District Level</i> | 66.000.000 | 32.950.000 |
| B | Provincial Trainers | | |
| | <i>Provincial Trainers</i> | 43.500.000 | 43.500.000 |
| | <i>Provincial Management Support</i> | 20.000.000 | 20.000.000 |
| | Sub Total (I) | 424.850.000 | 391.800.000 |
| II | REIMBURSABLE | | |
| A | Consultants | | |
| 1 | Mobilization and Demobilization | - | - |
| 2 | Transportation | - | - |
| 3 | Out of Station Allowance (OSA) | 21.850.000 | 21.800.000 |
| 4 | Housing Allowance | 7.200.000 | 7.200.000 |
| 5 | Communication Cost | 7.667.000 | 7.667.000 |
| 6 | Office Equipment | 39.000.000 | 39.000.000 |
| 7 | Office Operational Cost | 19.694.000 | 18.942.000 |
| 8 | Survey Equipment | - | - |
| 9 | Vehicle Rental | 120.848.000 | 114.124.000 |
| 10 | Office Rental | - | - |
| 11 | Report Reproduction | - | - |
| B | Provincial Trainers | | |
| 1 | Duty Travel | - | - |
| 2 | Per Diem | 8.100.000 | 8.100.000 |
| 3 | Vehicle Rental | 10.236.000 | 9.236.000 |
| 4 | Office Equipment | - | - |
| 5 | Office Operational Cost | 2.700.000 | 2.425.000 |
| 6 | Reports | - | - |
| | Sub Total (II) | 237.295.000 | 228.494.000 |
| III | TEN PERCENT (10%) MANAGEMENT FEE FOR TRAINER SALARY | 6.350.000 | 6.350.000 |
| | Sub Total (III) | 6.350.000 | 6.350.000 |
| IV | TOTAL (I+II+III) | 668.495.000 | 626.644.000 |
| | Advance Payment's Repayment | | (274.000.000) |
| | TOTAL INVOICE IV PAID | | 352.644.000 |

Itemized Statement of Indonesian Rupiah Currency
Consulting Services
For
Provincial Management Advisory Consultant (PMAC)
for PMU in Central Java 3 (Package C-12)
PROGRESS PAYMENT NO. 4
April - May 2010
SUMMARY OF BUDGET STATUS

| No. | Cost Item | Contract (original, including amend 1) | Previous Cumulative (Corrected) | This Period Claimed | | Cumulative up to this Month (Corrected) | Balance (Corrected) |
|------------|--|---|---------------------------------------|------------------------|----------------------|---|------------------------|
| | | | | Proposed | Corrected | | |
| I | REMUNERATION | | | | | | |
| A | Consultants | | | | | | |
| | Professional Staff | | | | | | |
| 1 | Provincial Level | 594.000.000 | 89.100.000 | 33.000.000 | 33.000.000 | 122.100.000 | 471.900.000 |
| 2 | District Level | 8.316.000.000 | 1.170.750.000 | 252.350.000 | 252.350.000 | 1.423.100.000 | 6.892.900.000 |
| | Supporting Staff | | | | | | |
| 1 | Provincial Level | 180.000.000 | 27.000.000 | 10.000.000 | 10.000.000 | 37.000.000 | 143.000.000 |
| 2 | District Level | 990.000.000 | 85.600.000 | 66.000.000 | 32.950.000 | 118.550.000 | 871.450.000 |
| B | Provincial Trainers | | | | | | |
| | Provincial Trainers | 326.250.000 | 105.125.000 | 43.500.000 | 43.500.000 | 148.625.000 | 177.625.000 |
| | Provincial Management Support | 150.000.000 | 47.334.000 | 20.000.000 | 20.000.000 | 67.334.000 | 82.666.000 |
| | Sub Total (I) | 10.556.250.000 | 1.524.909.000 | 424.850.000 | 391.800.000 | 1.916.709.000 | 8.639.541.000 |
| II | REIMBURSABLE | | | | | | |
| A | Consultants | | | | | | |
| 1 | Mobilization and Demobilization | 49.500.000 | 7.823.000 | - | - | 7.823.000 | 41.677.000 |
| 2 | Transportation | 261.360.000 | 2.322.000 | - | - | 2.322.000 | 259.038.000 |
| 3 | Out of Station Allowance (OSA) | 964.200.000 | 112.950.000 | 21.850.000 | 21.800.000 | 134.750.000 | 829.450.000 |
| 4 | Housing Allowance | 252.000.000 | 33.560.000 | 7.200.000 | 7.200.000 | 40.760.000 | 211.240.000 |
| 5 | Communication Cost | 234.000.000 | 20.107.000 | 7.667.000 | 7.667.000 | 27.774.000 | 206.226.000 |
| 6 | Office Equipment | 616.200.000 | 101.886.000 | 39.000.000 | 39.000.000 | 140.886.000 | 475.314.000 |
| 7 | Office Operational Cost | 486.000.000 | 69.257.000 | 19.694.000 | 18.942.000 | 88.199.000 | 397.801.000 |
| 8 | Survey Equipment | 66.000.000 | - | - | - | - | 66.000.000 |
| 9 | Vehicle Rental | 2.808.000.000 | 360.591.000 | 120.848.000 | 114.124.000 | 474.715.000 | 2.333.285.000 |
| 10 | Office Rental | 570.000.000 | 130.000.000 | - | - | 130.000.000 | 440.000.000 |
| 11 | Report Reproduction | 31.625.000 | 300.000 | - | - | 300.000 | 31.325.000 |
| B | Provincial Trainers | | | | | | |
| 1 | Duty Travel | 125.730.000 | 2.625.000 | - | - | 2.625.000 | 123.105.000 |
| 2 | Per Diem | 99.600.000 | 22.500.000 | 8.100.000 | 8.100.000 | 30.600.000 | 69.000.000 |
| 3 | Vehicle Rental | 78.000.000 | 24.989.000 | 10.236.000 | 9.236.000 | 34.225.000 | 43.775.000 |
| 4 | Office Equipment | 150.000.000 | - | - | - | - | 150.000.000 |
| 5 | Office Operational Cost | 20.250.000 | 6.342.000 | 2.700.000 | 2.425.000 | 8.767.000 | 11.483.000 |
| 6 | Reports | 1.500.000 | - | - | - | - | 1.500.000 |
| | Sub Total (II) | 6.813.965.000 | 895.252.000 | 237.295.000 | 228.494.000 | 1.123.746.000 | 5.690.219.000 |
| III | TEN PERCENT (10%) MANAGEMENT FEE FOR TRAINER SALARY | 47.625.000 | 15.245.900 | 6.350.000 | 6.350.000 | 21.595.900 | 26.029.100 |
| | Sub Total (III) | 47.625.000 | 15.245.900 | 6.350.000 | 6.350.000 | 21.595.900 | 26.029.100 |
| IV | TOTAL (I+II+III) | 17.417.840.000 | 2.435.406.900 | 668.495.000 | 626.644.000 | 3.062.050.900 | 14.355.789.100 |
| V | Contingency | 90.617.800 | - | - | - | - | 90.617.800 |
| VI | Advance Payment's Repayment | - | (822.000.000) | (273.648.083) | (274.000.000) | (1.096.000.000) | (545.888.500) |
| VII | Grand Total | 17.508.457.800 | 1.613.406.900 | 394.846.917 | 352.644.000 | 1.966.050.900 | 13.900.518.400 |

Itemized Statement of Indonesian Rupiah Currency
Consulting Services
For
Provincial Management Advisory Consultant (PMAC)
for PMU in Central Java 3 (Package C-12)
PROGRESS PAYMENT NO. 4
April - May 2010
BREAKDOWN OF REMUNERATION COST

| No. | (I) Remuneration | Amendment (1), November 6, 2009 | | | Previous Cumulative | | This Period's Claimed | | | | Cumulative up to this months | | Balance | |
|-----------|---------------------------|---------------------------------|--------------|--------|---------------------|--------|-----------------------|--------|-----------|--------|------------------------------|--------|---------|--------|
| | | M/M | Billing Rate | Amount | M/M | Amount | Proposed | | Corrected | | M/M | Amount | M/M | Amount |
| | | | | | | | M/M | Amount | M/M | Amount | | | | |
| A | Consultants | | | | | | | | | | | | | |
| | Professional Staff | | | | | | | | | | | | | |
| 1 | Provincial Level | | | | | | | | | | | | | |
| | <i>Team Leader</i> | 36 | | | 5,50 | | 2,00 | | 2,00 | | 7,50 | | 28,50 | |
| 2 | District Level | | | | | | | | | | | | | |
| a. | WSE | | | | | | | | | | | | | |
| 1) | WSE-1 (Kebumen) | 36 | | | 5,00 | | 0,00 | | 0,00 | | 5,00 | | 31,00 | |
| 2) | WSE-2 (Purworejo) | 36 | | | 5,00 | | 0,00 | | 0,00 | | 5,00 | | 31,00 | |
| 3) | WSE-3 (Wonosobo) | 36 | | | 5,50 | | 2,00 | | 2,00 | | 7,50 | | 28,50 | |
| 4) | WSE-4 (Magelang) | 36 | | | 5,00 | | 0,00 | | 0,00 | | 5,00 | | 31,00 | |
| 5) | WSE-5 (Boyolali) | 36 | | | 5,50 | | 2,00 | | 2,00 | | 7,50 | | 28,50 | |
| 6) | WSE-6 (Klaten) | 36 | | | 5,00 | | 0,00 | | 0,00 | | 5,00 | | 31,00 | |
| 7) | WSE-7 (Sukoharjo) | 36 | | | 5,50 | | 2,00 | | 2,00 | | 7,50 | | 28,50 | |
| 8) | WSE-8 (Wonogiri) | 36 | | | 5,00 | | 0,00 | | 0,00 | | 5,00 | | 31,00 | |
| 9) | WSE-9 (Karanganyar) | 36 | | | 4,50 | | 2,00 | | 2,00 | | 6,50 | | 29,50 | |
| 10) | WSE-10 (Sragen) | 36 | | | 5,50 | | 2,00 | | 2,00 | | 7,50 | | 28,50 | |
| 11) | WSE-11 (Temanggung) | 36 | | | 5,00 | | 0,00 | | 0,00 | | 5,00 | | 31,00 | |

| No. | (I) Remuneration | Amendment (1), November 6, 2009 | | | Previous Cumulative | | This Period's Claimed | | | | Cumulative up to this months | | Balance | |
|-----------|--------------------------|---------------------------------|--------------|----------------------|---------------------|----------------------|-----------------------|--------------------|--------------|--------------------|------------------------------|----------------------|---------------|----------------------|
| | | M/M | Billing Rate | Amount | M/M | Amount | Proposed | | Corrected | | M/M | Amount | M/M | Amount |
| | | | | | | | M/M | Amount | M/M | Amount | | | | |
| b. | HHS | | | | | | | | | | | | | |
| 1) | HHS-1 (Kebumen) | 36 | | | 5,00 | | 0,00 | | 0,00 | | 5,00 | | 31,00 | |
| 2) | HHS-2 (Purworejo) | 36 | | | 5,00 | | 2,00 | | 2,00 | | 7,00 | | 29,00 | |
| 3) | HHS-3 (Wonosobo) | 36 | | | 5,50 | | 2,00 | | 2,00 | | 7,50 | | 28,50 | |
| 4) | HHS-4 (Magelang) | 36 | | | 5,50 | | 2,00 | | 2,00 | | 7,50 | | 28,50 | |
| 5) | HHS-5 (Boyolali) | 36 | | | 5,00 | | 1,00 | | 1,00 | | 6,00 | | 30,00 | |
| 6) | HHS-6 (Klaten) | 36 | | | 5,50 | | 2,00 | | 2,00 | | 7,50 | | 28,50 | |
| 7) | HHS-7 (Sukoharjo) | 36 | | | 5,50 | | 2,00 | | 2,00 | | 7,50 | | 28,50 | |
| 8) | HHS-8 (Wonogiri) | 36 | | | 5,00 | | 0,00 | | 0,00 | | 5,00 | | 31,00 | |
| 9) | HHS-9 (Karanganyar) | 36 | | | 5,50 | | 2,00 | | 2,00 | | 7,50 | | 28,50 | |
| 10) | HHS-10 (Sragen) | 36 | | | 5,50 | | 2,00 | | 2,00 | | 7,50 | | 28,50 | |
| 11) | HHS-11 (Temanggung) | 36 | | | 5,00 | | 0,00 | | 0,00 | | 5,00 | | 31,00 | |
| | Sub Total (I-A.1) | 828 | | 8.910.000.000 | 120,00 | 1.259.850.000 | 27,00 | 285.350.000 | 27,00 | 285.350.000 | 147,00 | 1.545.200.000 | 681,00 | 7.364.800.000 |

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Consulting Services
For
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PROGRESS PAYMENT NO. 4
April - May 2010
BREAKDOWN OF REMUNERATION COST

| No. | (I) Remuneration | Amendment (1), November 6, 2009 | | | Previous Cumulative | | This Period's Claimed | | | | Cumulative up to this months | | Balance | |
|----------|---------------------------------|---------------------------------|--------------|--------|---------------------|--------|-----------------------|--------|-------------|--------|------------------------------|--------|---------|--------|
| | | M/M | Billing rate | Amount | M/M | Amount | Proposed | | Corrected | | M/M | Amount | M/M | Amount |
| | | | | | | | M/M | Amount | M/M | Amount | | | | |
| A | Consultants | | | | | | | | | | | | | |
| | Supporting Staf | | | | | | | | | | | | | |
| 1 | Provincial Level | | | | | | | | | | | | | |
| a. | <i>Office Manager</i> | 36 | | | 5,50 | | 2,00 | | 2,00 | | 7,50 | | 28,50 | |
| b. | <i>Operator Computer</i> | 36 | | | 5,50 | | 2,00 | | 2,00 | | 7,50 | | 28,50 | |
| 2 | District Level | | | | | | | | | | | | | |
| a. | Operator Computer | | | | | | | | | | | | | |
| 1) | <i>District-1 (Kebumen)</i> | 36 | | | 5,00 | | 2,00 | | 2,00 | | 7,00 | | 29,00 | |
| 2) | <i>District-2 (Purworejo)</i> | 36 | | | 5,00 | | 2,00 | | 2,00 | | 7,00 | | 29,00 | |
| 3) | <i>District-3 (Wonosobo)</i> | 36 | | | 5,50 | | 2,00 | | 2,00 | | 7,50 | | 28,50 | |
| 4) | <i>District-4 (Magelang)</i> | 36 | | | 5,50 | | 2,00 | | 2,00 | | 7,50 | | 28,50 | |
| 5) | <i>District-5 (Boyolali)</i> | 36 | | | 5,50 | | 2,00 | | 2,00 | | 7,50 | | 28,50 | |
| 6) | <i>District-6 (Klaten)</i> | 36 | | | 5,50 | | 2,00 | | 2,00 | | 7,50 | | 28,50 | |
| 7) | <i>District-7 (Sukoharjo)</i> | 36 | | | 5,50 | | 2,00 | | 2,00 | | 7,50 | | 28,50 | |
| 8) | <i>District-8 (Wonogiri)</i> | 36 | | | 5,00 | | 2,00 | | 2,00 | | 7,00 | | 29,00 | |
| 9) | <i>District-9 (Karanganyar)</i> | 36 | | | 5,50 | | 2,00 | | 2,00 | | 7,50 | | 28,50 | |
| 10) | <i>District-10 (Sragen)</i> | 36 | | | 5,50 | | 2,00 | | 2,00 | | 7,50 | | 28,50 | |
| 11) | <i>District-11 (Temanggung)</i> | 36 | | | 5,00 | | 2,00 | | 2,00 | | 7,00 | | 29,00 | |
| b. | Draftman | | | | | | | | | | | | | |
| 1) | <i>District-1 (Kebumen)</i> | 24 | | | 0,00 | | 2,00 | | 0,00 | | 0,00 | | 24,00 | |
| 2) | <i>District-2 (Purworejo)</i> | 24 | | | 0,00 | | 2,00 | | 0,00 | | 0,00 | | 24,00 | |
| 3) | <i>District-3 (Wonosobo)</i> | 24 | | | 0,00 | | 2,00 | | 0,00 | | 0,00 | | 24,00 | |
| 4) | <i>District-4 (Magelang)</i> | 24 | | | 0,00 | | 2,00 | | 0,00 | | 0,00 | | 24,00 | |
| 5) | <i>District-5 (Boyolali)</i> | 24 | | | 0,00 | | 2,00 | | 0,00 | | 0,00 | | 24,00 | |
| 6) | <i>District-6 (Klaten)</i> | 24 | | | 0,00 | | 2,00 | | 0,00 | | 0,00 | | 24,00 | |
| 7) | <i>District-7 (Sukoharjo)</i> | 24 | | | 0,00 | | 2,00 | | 0,00 | | 0,00 | | 24,00 | |

| No. | (I) Remuneration | Amendment (1), November 6, 2009 | | | Previous Cumulative | | This Period's Claimed | | | | Cumulative up to this months | | Balance | |
|-----|--------------------------|---------------------------------|--------------|----------------------|---------------------|--------------------|-----------------------|-------------------|--------------|-------------------|------------------------------|--------------------|---------------|----------------------|
| | | M/M | Billing rate | Amount | M/M | Amount | Proposed | | Corrected | | M/M | Amount | M/M | Amount |
| | | | | | | | M/M | Amount | M/M | Amount | | | | |
| 8) | District-8 (Wonogiri) | 24 | | | 0,00 | | 2,00 | | 0,00 | | 0,00 | | 24,00 | |
| 9) | District-9 (Karanganyar) | 24 | | | 0,00 | | 2,00 | | 0,00 | | 0,00 | | 24,00 | |
| 10) | District-10 (Sragen) | 24 | | | 0,00 | | 2,00 | | 0,00 | | 0,00 | | 24,00 | |
| 11) | District-11 (Temanggung) | 24 | | | 0,00 | | 2,00 | | 0,00 | | 0,00 | | 24,00 | |
| | | | | | | | | | | | | | | |
| | Sub Total (I-A.2) | 732 | | 1.170.000.000 | 69,50 | 112.600.000 | 48,00 | 76.000.000 | 26,00 | 42.950.000 | 95,50 | 155.550.000 | 636,50 | 1.014.450.000 |

Itemized Statement of Indonesian Rupiah Currency
Consulting Services
For
Provincial Management Advisory Consultant (PMAC)
for PMU in Central Java 3 (Package C-12)
PROGRESS PAYMENT NO. 4
April - May 2010
BREAKDOWN OF REMUNERATION COST

| No. | (I) Remuneration | Amendment (1), November 6, 2009 | | | Previous Cumulative | | This Period's Claimed | | | | Cumulative up to this months | | Balance | |
|----------|---------------------------------|---------------------------------|--------------|--------------------|---------------------|--------------------|-----------------------|-------------------|--------------|-------------------|------------------------------|--------------------|--------------|--------------------|
| | | M/M | Billing Rate | Amount | M/M | Amount | Proposed | | Corrected | | M/M | Amount | M/M | Amount |
| | | | | | | | M/M | Amount | M/M | Amount | | | | |
| B | Provincial Trainers | | | | | | | | | | | | | |
| 1 | Coordinator Trainer | 15 | | | 5,00 | | 2,00 | | 2,00 | | 7,00 | | 8,00 | |
| 2 | Trainer-1 | 15 | | | 5,00 | | 2,00 | | 2,00 | | 7,00 | | 8,00 | |
| 3 | Trainer-2 | 15 | | | 5,00 | | 2,00 | | 2,00 | | 7,00 | | 8,00 | |
| 4 | Co-Trainer | 15 | | | 5,00 | | 2,00 | | 2,00 | | 7,00 | | 8,00 | |
| 5 | Financial Management Specialist | 15 | | | 5,00 | | 2,00 | | 2,00 | | 7,00 | | 8,00 | |
| 6 | Ass. Management Data | 15 | | | 5,00 | | 2,00 | | 2,00 | | 7,00 | | 8,00 | |
| | | | | | | | | | | | | | | |
| | Sub Total (I-B) | 90 | | 476.250.000 | 30,00 | 152.459.000 | 12,00 | 63.500.000 | 12,00 | 63.500.000 | 42,00 | 215.959.000 | 48,00 | 260.291.000 |

For
Provincial Management Advisory Consultant (PMAC)
for PMU in Central Java 3 (Package C-12)
PROGRESS PAYMENT NO. 4
April - May 2010
BREAKDOWN OF REIMBURSABLE COST

| No. | (II) Reimbursable | Amendment (1), November 6, 2009 | | | Previous Cumulative | | This Period's Claimed | | | | Cumulative up to this months | | Balance | |
|-----------|--|---------------------------------|------|-----------|---------------------|-----------|-----------------------|--------|-----------|--------|------------------------------|-----------|---------|-----------|
| | | Unit Cost | Trip | Amount | Trip | Amount | Proposed | | Corrected | | Trip | Amount | Trip | Amount |
| | | | | | | | Trip | Amount | Trip | Amount | | | | |
| A | Consultants | | | | | | | | | | | | | |
| 1 | Mobilization and Demobilization | | | | | | | | | | | | | |
| a. | WSE | | | | | | | | | | | | | |
| 1) | WSE -1 (South Sumatera to Semarang) (Kebumen) | 2.400.000 | 1 | 2.400.000 | 1 | 1.564.600 | 0 | - | 0 | - | 1 | 1.564.600 | 0 | 835.400 |
| 2) | WSE -2 (South Sumatera to Semarang) (Purworejo) | 2.400.000 | 1 | 2.400.000 | 1 | 1.564.600 | 0 | - | 0 | - | 1 | 1.564.600 | 0 | 835.400 |
| 3) | WSE -3 (South Sumatera to Semarang) (Wonosobo) | 2.400.000 | 1 | 2.400.000 | 0 | - | 0 | - | 0 | - | 0 | - | 1 | 2.400.000 |
| 4) | WSE-4 (South Sumatera to Semarang) (Magelang) | 2.400.000 | 1 | 2.400.000 | 1 | 1.564.600 | 0 | - | 0 | - | 1 | 1.564.600 | 0 | 835.400 |
| 5) | WSE-5 (South Sumatera to Semarang) (Boyolali) | 2.400.000 | 1 | 2.400.000 | 0 | - | 0 | - | 0 | - | 0 | - | 1 | 2.400.000 |
| 6) | WSE-6 (South Sumatera to Semarang) (Klaten) | 2.400.000 | 1 | 2.400.000 | 0 | - | 0 | - | 0 | - | 0 | - | 1 | 2.400.000 |
| 7) | WSE-7 (South Sumatera to Semarang) (Sukoharjo) | 2.400.000 | 1 | 2.400.000 | 0 | - | 0 | - | 0 | - | 0 | - | 1 | 2.400.000 |
| 8) | WSE-8 (South Sumatera to Semarang) (Wonogiri) | 2.400.000 | 1 | 2.400.000 | 1 | 1.564.600 | 0 | - | 0 | - | 1 | 1.564.600 | 0 | 835.400 |
| 9) | WSE-9 (South Sumatera to Semarang) (Karanganyar) | 2.400.000 | 1 | 2.400.000 | 0 | - | 0 | - | 0 | - | 0 | - | 1 | 2.400.000 |
| 10) | WSE-10 (South Sumatera to Semarang) (Sragen) | 2.400.000 | 1 | 2.400.000 | 0 | - | 0 | - | 0 | - | 0 | - | 1 | 2.400.000 |
| 11) | WSE-11 (South Sumatera to Semarang) (Temanggung) | 2.400.000 | 1 | 2.400.000 | 1 | 1.564.600 | 0 | - | 0 | - | 1 | 1.564.600 | 0 | 835.400 |
| b. | HHS | | | | | | | | | | | | | |
| l. | HHS-1 (South Sumatera to Semarang) (Kebumen) | 2.100.000 | 1 | 2.100.000 | 0 | - | 0 | - | 0 | - | 0 | - | 1 | 2.100.000 |
| m. | HHS-2 (South Sumatera to Semarang) (Purworejo) | 2.100.000 | 1 | 2.100.000 | 0 | - | 0 | - | 0 | - | 0 | - | 1 | 2.100.000 |
| n. | HHS-3 (South Sumatera to Semarang) (Wonosobo) | 2.100.000 | 1 | 2.100.000 | 0 | - | 0 | - | 0 | - | 0 | - | 1 | 2.100.000 |
| o. | HHS-4 (South Sumatera to Semarang) (Magelang) | 2.100.000 | 1 | 2.100.000 | 0 | - | 0 | - | 0 | - | 0 | - | 1 | 2.100.000 |
| p. | HHS-5 (South Sumatera to Semarang) (Boyolali) | 2.100.000 | 1 | 2.100.000 | 0 | - | 0 | - | 0 | - | 0 | - | 1 | 2.100.000 |
| q. | HHS-6 (South Sumatera to Semarang) (Klaten) | 2.100.000 | 1 | 2.100.000 | 0 | - | 0 | - | 0 | - | 0 | - | 1 | 2.100.000 |
| r. | HHS-7 (South Sumatera to Semarang) (Sukoharjo) | 2.100.000 | 1 | 2.100.000 | 0 | - | 0 | - | 0 | - | 0 | - | 1 | 2.100.000 |
| s. | HHS-8 (South Sumatera to Semarang) (Wonogiri) | 2.100.000 | 1 | 2.100.000 | 0 | - | 0 | - | 0 | - | 0 | - | 1 | 2.100.000 |
| t. | HHS-9 (South Sumatera to Semarang) (Karanganyar) | 2.100.000 | 1 | 2.100.000 | 0 | - | 0 | - | 0 | - | 0 | - | 1 | 2.100.000 |
| u. | HHS-10 (South Sumatera to Semarang) (Sragen) | 2.100.000 | 1 | 2.100.000 | 0 | - | 0 | - | 0 | - | 0 | - | 1 | 2.100.000 |
| v. | HHS-11 (South Sumatera to Semarang) (Temanggung) | 2.100.000 | 1 | 2.100.000 | 0 | - | 0 | - | 0 | - | 0 | - | 1 | 2.100.000 |

| No. | (II) Reimbursable | Amendment (1), November 6, 2009 | | | Previous Cumulative | | This Period's Claimed | | | | Cumulative up to this months | | Balance | |
|-----|---------------------------|---------------------------------|------|------------|---------------------|-----------|-----------------------|--------|-----------|--------|------------------------------|-----------|---------|------------|
| | | Unit Cost | Trip | Amount | Trip | Amount | Proposed | | Corrected | | Trip | Amount | Trip | Amount |
| | | | | | | | Trip | Amount | Trip | Amount | | | | |
| | | | | | | | | | | | | | | |
| | Sub Total (II-A.1) | | 22 | 49.500.000 | 5 | 7.823.000 | 0 | - | 0 | - | 5 | 7.823.000 | 17 | 41.677.000 |

Itemized Statement of Indonesian Rupiah Currency
Consulting Services
For
Provincial Management Advisory Consultant (PMAC)
for PMU in Central Java 3 (Package C-12)
PROGRESS PAYMENT NO. 4
April - May 2010
BREAKDOWN OF REIMBURSABLE COST

| No. | (II) Reimbursable | Amendment (1), November 6, 2009 | | | Previous Cumulative | | This Period's Claimed | | | | Cumulative up to this months | | Balance | |
|-----------|--|---------------------------------|------|------------|---------------------|-----------|-----------------------|--------|-----------|--------|------------------------------|-----------|---------|------------|
| | | Unit Cost | Trip | Amount | Trip | Amount | Proposed | | Corrected | | Trip | Amount | Trip | Amount |
| | | | | | | | Trip | Amount | Trip | Amount | | | | |
| A | Consultants | | | | | | | | | | | | | |
| 2 | Transportation | | | | | | | | | | | | | |
| | Province to Jakarta (1 Trip/6 month) | | | | | | | | | | | | | |
| | Team Leader (1 Prs x 2 Trip PP x 3 FY) | 1.155.000 | 6 | 6.930.000 | 3 | 2.322.000 | 0 | - | 0 | - | 3 | 2.322.000 | 3 | 4.608.000 |
| | Province to Kab/Kota (1 Trip/6 month) | | | | | | | | | | | | | |
| | Team Leader (1 Prs x 11 Kab x 2 Trip PP x 3 FY) | 450.000 | 66 | 29.700.000 | 0 | - | 0 | - | 0 | - | 0 | - | 66 | 29.700.000 |
| | Kab/Kota to Jakarta (1 Trip/12 month) | | | | | | | | | | | | | |
| a. | WSE | | | | | | | | | | | | | |
| 1) | WSE-1 (1 Prs x 1 Trip PP x 3 FY) (Kebumen) | 1.605.000 | 3 | 4.815.000 | 0 | - | 0 | - | 0 | - | 0 | - | 3 | 4.815.000 |
| 2) | WSE-2 (1 Prs x 1 Trip PP x 3 FY) (Purworejo) | 1.605.000 | 3 | 4.815.000 | 0 | - | 0 | - | 0 | - | 0 | - | 3 | 4.815.000 |
| 3) | WSE-3 (1 Prs x 1 Trip PP x 3 FY) (Wonosobo) | 1.605.000 | 3 | 4.815.000 | 0 | - | 0 | - | 0 | - | 0 | - | 3 | 4.815.000 |
| 4) | WSE-4 (1 Prs x 1 Trip PP x 3 FY) (Magelang) | 1.605.000 | 3 | 4.815.000 | 0 | - | 0 | - | 0 | - | 0 | - | 3 | 4.815.000 |
| 5) | WSE-5 (1 Prs x 1 Trip PP x 3 FY) (Boyolali) | 1.605.000 | 3 | 4.815.000 | 0 | - | 0 | - | 0 | - | 0 | - | 3 | 4.815.000 |
| 6) | WSE-6 (1 Prs x 1 Trip PP x 3 FY) (Klaten) | 1.605.000 | 3 | 4.815.000 | 0 | - | 0 | - | 0 | - | 0 | - | 3 | 4.815.000 |
| 7) | WSE-7 (1 Prs x 1 Trip PP x 3 FY) (Sukoharjo) | 1.605.000 | 3 | 4.815.000 | 0 | - | 0 | - | 0 | - | 0 | - | 3 | 4.815.000 |
| 8) | WSE-8 (1 Prs x 1 Trip PP x 3 FY) (Wonogiri) | 1.605.000 | 3 | 4.815.000 | 0 | - | 0 | - | 0 | - | 0 | - | 3 | 4.815.000 |
| 9) | WSE-9 (1 Prs x 1 Trip PP x 3 FY) (Karanganyar) | 1.605.000 | 3 | 4.815.000 | 0 | - | 0 | - | 0 | - | 0 | - | 3 | 4.815.000 |
| 10) | WSE-10 (1 Prs x 1 Trip PP x 3 FY) (Sragen) | 1.605.000 | 3 | 4.815.000 | 0 | - | 0 | - | 0 | - | 0 | - | 3 | 4.815.000 |
| 11) | WSE-11 (1 Prs x 1 Trip PP x 3 FY) (Temanggung) | 1.605.000 | 3 | 4.815.000 | 0 | - | 0 | - | 0 | - | 0 | - | 3 | 4.815.000 |
| b. | HHS | | | | | | | | | | | | | |
| 1) | HHS-1 (1 Prs x 1 Trip PP x 3 FY) (Kebumen) | 1.605.000 | 3 | 4.815.000 | 0 | - | 0 | - | 0 | - | 0 | - | 3 | 4.815.000 |
| 2) | HHS-2 (1 Prs x 1 Trip PP x 3 FY) (Purworejo) | 1.605.000 | 3 | 4.815.000 | 0 | - | 0 | - | 0 | - | 0 | - | 3 | 4.815.000 |
| 3) | HHS-3 (1 Prs x 1 Trip PP x 3 FY) (Wonosobo) | 1.605.000 | 3 | 4.815.000 | 0 | - | 0 | - | 0 | - | 0 | - | 3 | 4.815.000 |
| 4) | HHS-4 (1 Prs x 1 Trip PP x 3 FY) (Magelang) | 1.605.000 | 3 | 4.815.000 | 0 | - | 0 | - | 0 | - | 0 | - | 3 | 4.815.000 |
| 5) | HHS-5 (1 Prs x 1 Trip PP x 3 FY) (Boyolali) | 1.605.000 | 3 | 4.815.000 | 0 | - | 0 | - | 0 | - | 0 | - | 3 | 4.815.000 |
| 6) | HHS-6 (1 Prs x 1 Trip PP x 3 FY) (Klaten) | 1.605.000 | 3 | 4.815.000 | 0 | - | 0 | - | 0 | - | 0 | - | 3 | 4.815.000 |
| 7) | HHS-7 (1 Prs x 1 Trip PP x 3 FY) (Sukoharjo) | 1.605.000 | 3 | 4.815.000 | 0 | - | 0 | - | 0 | - | 0 | - | 3 | 4.815.000 |
| 8) | HHS-8 (1 Prs x 1 Trip PP x 3 FY) (Wonogiri) | 1.605.000 | 3 | 4.815.000 | 0 | - | 0 | - | 0 | - | 0 | - | 3 | 4.815.000 |
| 9) | HHS-9 (1 Prs x 1 Trip PP x 3 FY) (Karanganyar) | 1.605.000 | 3 | 4.815.000 | 0 | - | 0 | - | 0 | - | 0 | - | 3 | 4.815.000 |
| 10) | HHS-10 (1 Prs x 1 Trip PP x 3 FY) (Sragen) | 1.605.000 | 3 | 4.815.000 | 0 | - | 0 | - | 0 | - | 0 | - | 3 | 4.815.000 |

| No. | (II) Reimbursable | Amendment (1), November 6, 2009 | | | Previous Cumulative | | This Period's Claimed | | | | Cumulative up to this months | | Balance | |
|-----------|--|---------------------------------|------------|--------------------|---------------------|------------------|-----------------------|----------|-----------|----------|------------------------------|------------------|------------|--------------------|
| | | Unit Cost | Trip | Amount | Trip | Amount | Proposed | | Corrected | | Trip | Amount | Trip | Amount |
| | | | | | | | Trip | Amount | Trip | Amount | | | | |
| 11) | HHS-11 (1 Prs x 1 Trip PP x 3 FY) (Temanggung) | 1.605.000 | 3 | 4.815.000 | 0 | - | 0 | - | 0 | - | 0 | - | 3 | 4.815.000 |
| | Kab/Kota to Province (1 Trip/3 month) | | | | | | | | | | | | | |
| a. | WSE | | | | | | | | | | | | | |
| 1) | WSE-1 (1 Prs x 4 Trip PP x 3 FY) (Kebumen) | 450.000 | 12 | 5.400.000 | 0 | - | 0 | - | 0 | - | 0 | - | 12 | 5.400.000 |
| 2) | WSE-2 (1 Prs x 4 Trip PP x 3 FY) (Purworejo) | 450.000 | 12 | 5.400.000 | 0 | - | 0 | - | 0 | - | 0 | - | 12 | 5.400.000 |
| 3) | WSE-3(1 Prs x 4 Trip PP x 3 FY) (Wonosobo) | 450.000 | 12 | 5.400.000 | 0 | - | 0 | - | 0 | - | 0 | - | 12 | 5.400.000 |
| 4) | WSE-4(1 Prs x 4 Trip PP x 3 FY) (Magelang) | 450.000 | 12 | 5.400.000 | 0 | - | 0 | - | 0 | - | 0 | - | 12 | 5.400.000 |
| 5) | WSE-5 (1 Prs x 4 Trip PP x 3 FY) (Boyolali) | 450.000 | 12 | 5.400.000 | 0 | - | 0 | - | 0 | - | 0 | - | 12 | 5.400.000 |
| 6) | WSE-6 (1 Prs x 4 Trip PP x 3 FY) (Klaten) | 450.000 | 12 | 5.400.000 | 0 | - | 0 | - | 0 | - | 0 | - | 12 | 5.400.000 |
| 7) | WSE-7 (1 Prs x 4 Trip PP x 3 FY) (Sukoharjo) | 450.000 | 12 | 5.400.000 | 0 | - | 0 | - | 0 | - | 0 | - | 12 | 5.400.000 |
| 8) | WSE-8 (1 Prs x 4 Trip PP x 3 FY) (Wonogiri) | 450.000 | 12 | 5.400.000 | 0 | - | 0 | - | 0 | - | 0 | - | 12 | 5.400.000 |
| 9) | WSE-9 (1 Prs x 4 Trip PP x 3 FY) (Karanganyar) | 450.000 | 12 | 5.400.000 | 0 | - | 0 | - | 0 | - | 0 | - | 12 | 5.400.000 |
| 10) | WSE-10 (1 Prs x 4 Trip PP x 3 FY) (Sragen) | 450.000 | 12 | 5.400.000 | 0 | - | 0 | - | 0 | - | 0 | - | 12 | 5.400.000 |
| 11) | WSE-11 (1 Prs x 4 Trip PP x 3 FY) (Temanggung) | 450.000 | 12 | 5.400.000 | 0 | - | 0 | - | 0 | - | 0 | - | 12 | 5.400.000 |
| b. | HHS | | | | | | | | | | | | | |
| 1) | HHS-1 (1 Prs x 4 Trip PP x 3 FY) (Kebumen) | 450.000 | 12 | 5.400.000 | 0 | - | 0 | - | 0 | - | 0 | - | 12 | 5.400.000 |
| 2) | HHS-2 (1 Prs x 4 Trip PP x 3 FY) (Purworejo) | 450.000 | 12 | 5.400.000 | 0 | - | 0 | - | 0 | - | 0 | - | 12 | 5.400.000 |
| 3) | HHS-3 (1 Prs x 4 Trip PP x 3 FY) (Wonosobo) | 450.000 | 12 | 5.400.000 | 0 | - | 0 | - | 0 | - | 0 | - | 12 | 5.400.000 |
| 4) | HHS-4 (1 Prs x 4 Trip PP x 3 FY) (Magelang) | 450.000 | 12 | 5.400.000 | 0 | - | 0 | - | 0 | - | 0 | - | 12 | 5.400.000 |
| 5) | HHS-5 (1 Prs x 4 Trip PP x 3 FY) (Boyolali) | 450.000 | 12 | 5.400.000 | 0 | - | 0 | - | 0 | - | 0 | - | 12 | 5.400.000 |
| 6) | HHS-6 (1 Prs x 4 Trip PP x 3 FY) (Klaten) | 450.000 | 12 | 5.400.000 | 0 | - | 0 | - | 0 | - | 0 | - | 12 | 5.400.000 |
| 7) | HHS-7 (1 Prs x 4 Trip PP x 3 FY) (Sukoharjo) | 450.000 | 12 | 5.400.000 | 0 | - | 0 | - | 0 | - | 0 | - | 12 | 5.400.000 |
| 8) | HHS-8 (1 Prs x 4 Trip PP x 3 FY) (Wonogiri) | 450.000 | 12 | 5.400.000 | 0 | - | 0 | - | 0 | - | 0 | - | 12 | 5.400.000 |
| 9) | HHS-9 (1 Prs x 4 Trip PP x 3 FY) (Karanganyar) | 450.000 | 12 | 5.400.000 | 0 | - | 0 | - | 0 | - | 0 | - | 12 | 5.400.000 |
| 10) | HHS-10 (1 Prs x 4 Trip PP x 3 FY) (Sragen) | 450.000 | 12 | 5.400.000 | 0 | - | 0 | - | 0 | - | 0 | - | 12 | 5.400.000 |
| 11) | HHS-11 (1 Prs x 4 Trip PP x 3 FY) (Temanggung) | 450.000 | 12 | 5.400.000 | 0 | - | 0 | - | 0 | - | 0 | - | 12 | 5.400.000 |
| | Sub Total (II-A.2) | | 402 | 261.360.000 | 3 | 2.322.000 | 0 | - | 0 | - | 3 | 2.322.000 | 399 | 259.038.000 |

Itemized Statement of Indonesian Rupiah Currency
Consulting Services

For
Provincial Management Advisory Consultant (PMAC)
for PMU in Central Java 3 (Package C-12)
PROGRESS PAYMENT NO. 4
April - May 2010
BREAKDOWN OF REIMBURSABLE COST

| No. | (II) Reimbursable | Amendment (1), November 6, 2009 | | | Previous Cumulative | | This Period's Claimed | | | | Cumulative up to this months | | Balance | |
|-----------|--|---------------------------------|-------------|------------|---------------------|-----------|-----------------------|-----------|-------------|-----------|------------------------------|-----------|-------------|------------|
| | | Unit Cost | Person /Day | Amount | Person /Day | Amount | Proposed | | Corrected | | Person /Day | Amount | Person /Day | Amount |
| | | | | | | | Person /Day | Amount | Person /Day | Amount | | | | |
| A | Consultants | | | | | | | | | | | | | |
| 3 | Out of Station Allowance (OSA) | | | | | | | | | | | | | |
| | Province to Jakarta (1 Trip/6 month) | | | | | | | | | | | | | |
| | Team Leader (1 Prs x 2 Trip PP x 2 Days x 3 FY) | 600.000 | 12 | 7.200.000 | 6 | 2.700.000 | 0 | - | 0 | - | 6 | 2.700.000 | 6 | 4.500.000 |
| | Province to Kab/Kota (1 Trip/6 month) | | | | | | | | | | | | | |
| | Team Leader (1 Prs x 11 Kab x 2 Trip PP x 2 Days x 3 FY) | 350.000 | 132 | 46.200.000 | 6 | 1.800.000 | 5 | 1.750.000 | 5 | 1.750.000 | 11 | 3.550.000 | 121 | 42.650.000 |
| | Kab/Kota to Jakarta (1 Trip/12 month) | | | | | | | | | | | | | |
| a. | WSE | | | | | | | | | | | | | |
| 1) | WSE-1 (1 Prs x 1 Trip PP x 2 Days x 3 FY) (Kebumen) | 600.000 | 6 | 3.600.000 | 0 | - | 0 | - | 0 | - | 0 | - | 6 | 3.600.000 |
| 2) | WSE-2 (1 Prs x 1 Trip PP x 2 Days x 3 FY) (Purworejo) | 600.000 | 6 | 3.600.000 | 0 | - | 0 | - | 0 | - | 0 | - | 6 | 3.600.000 |
| 3) | WSE-3 (1 Prs x 1 Trip PP x 2 Days x 3 FY) (Wonosobo) | 600.000 | 6 | 3.600.000 | 0 | - | 0 | - | 0 | - | 0 | - | 6 | 3.600.000 |
| 4) | WSE-4 (1 Prs x 1 Trip PP x 2 Days x 3 FY) (Magelang) | 600.000 | 6 | 3.600.000 | 0 | - | 0 | - | 0 | - | 0 | - | 6 | 3.600.000 |
| 5) | WSE-5 (1 Prs x 1 Trip PP x 2 Days x 3 FY) (Boyolali) | 600.000 | 6 | 3.600.000 | 0 | - | 0 | - | 0 | - | 0 | - | 6 | 3.600.000 |
| 6) | WSE-6 (1 Prs x 1 Trip PP x 2 Days x 3 FY) (Klaten) | 600.000 | 6 | 3.600.000 | 0 | - | 0 | - | 0 | - | 0 | - | 6 | 3.600.000 |
| 7) | WSE-7 (1 Prs x 1 Trip PP x 2 Days x 3 FY) (Sukoharjo) | 600.000 | 6 | 3.600.000 | 0 | - | 0 | - | 0 | - | 0 | - | 6 | 3.600.000 |
| 8) | WSE-8 (1 Prs x 1 Trip PP x 2 Days x 3 FY) (Wonogiri) | 600.000 | 6 | 3.600.000 | 0 | - | 0 | - | 0 | - | 0 | - | 6 | 3.600.000 |
| 9) | WSE-9 (1 Prs x 1 Trip PP x 2 Days x 3 FY) (Karanganyar) | 600.000 | 6 | 3.600.000 | 0 | - | 0 | - | 0 | - | 0 | - | 6 | 3.600.000 |
| 10) | WSE-10 (1 Prs x 1 Trip PP x 2 Days x 3 FY) (Sragen) | 600.000 | 6 | 3.600.000 | 0 | - | 0 | - | 0 | - | 0 | - | 6 | 3.600.000 |
| 11) | WSE-11 (1 Prs x 1 Trip PP x 2 Days x 3 FY) (Temanggung) | 600.000 | 6 | 3.600.000 | 0 | - | 0 | - | 0 | - | 0 | - | 6 | 3.600.000 |
| b. | HHS | | | | | | | | | | | | | |
| 1) | HHS-1 (1 Prs x 1 Trip PP x 2 Days x 3 FY) (Kebumen) | 600.000 | 6 | 3.600.000 | 0 | - | 0 | - | 0 | - | 0 | - | 6 | 3.600.000 |
| 2) | HHS-2 (1 Prs x 1 Trip PP x 2 Days x 3 FY) (Purworejo) | 600.000 | 6 | 3.600.000 | 0 | - | 0 | - | 0 | - | 0 | - | 6 | 3.600.000 |
| 3) | HHS-3 (1 Prs x 1 Trip PP x 2 Days x 3 FY) (Wonosobo) | 600.000 | 6 | 3.600.000 | 0 | - | 0 | - | 0 | - | 0 | - | 6 | 3.600.000 |
| 4) | HHS-4 (1 Prs x 1 Trip PP x 2 Days x 3 FY) (Magelang) | 600.000 | 6 | 3.600.000 | 0 | - | 0 | - | 0 | - | 0 | - | 6 | 3.600.000 |
| 5) | HHS-5 (1 Prs x 1 Trip PP x 2 Days x 3 FY) (Boyolali) | 600.000 | 6 | 3.600.000 | 0 | - | 0 | - | 0 | - | 0 | - | 6 | 3.600.000 |
| 6) | HHS-6 (1 Prs x 1 Trip PP x 2 Days x 3 FY) (Klaten) | 600.000 | 6 | 3.600.000 | 0 | - | 0 | - | 0 | - | 0 | - | 6 | 3.600.000 |
| 7) | HHS-7 (1 Prs x 1 Trip PP x 2 Days x 3 FY) (Sukoharjo) | 600.000 | 6 | 3.600.000 | 0 | - | 0 | - | 0 | - | 0 | - | 6 | 3.600.000 |
| 8) | HHS-8 (1 Prs x 1 Trip PP x 2 Days x 3 FY) (Wonogiri) | 600.000 | 6 | 3.600.000 | 0 | - | 0 | - | 0 | - | 0 | - | 6 | 3.600.000 |
| 9) | HHS-9 (1 Prs x 1 Trip PP x 2 Days x 3 FY) (Karanganyar) | 600.000 | 6 | 3.600.000 | 0 | - | 0 | - | 0 | - | 0 | - | 6 | 3.600.000 |
| 10) | HHS-10 (1 Prs x 1 Trip PP x 2 Days x 3 FY) (Sragen) | 600.000 | 6 | 3.600.000 | 0 | - | 0 | - | 0 | - | 0 | - | 6 | 3.600.000 |
| 11) | HHS-11 (1 Prs x 1 Trip PP x 2 Days x 3 FY) (Temanggung) | 600.000 | 6 | 3.600.000 | 0 | - | 0 | - | 0 | - | 0 | - | 6 | 3.600.000 |

| No. | (II) Reimbursable | Amendment (1), November 6, 2009 | | | Previous Cumulative | | This Period's Claimed | | | | Cumulative up to this months | | Balance | |
|-----------|---|---------------------------------|-------------|------------|---------------------|-----------|-----------------------|---------|-------------|---------|------------------------------|-----------|-------------|------------|
| | | Unit Cost | Person /Day | Amount | Person /Day | Amount | Proposed | | Corrected | | Person /Day | Amount | Person /Day | Amount |
| | | | | | | | Person /Day | Amount | Person /Day | Amount | | | | |
| | Kab/Kota to Province (1 Trip/3 month) | | | | | | | | | | | | | |
| a. | WSE | | | | | | | | | | | | | |
| 1) | WSE-1 (1 Prs x 4 Trip PP x 3 Days x 3 FY) (Kebumen) | 350.000 | 36 | 12.600.000 | 4 | 1.200.000 | 0 | - | 0 | - | 4 | 1.200.000 | 32 | 11.400.000 |
| 2) | WSE-2 (1 Prs x 4 Trip PP x 3 Days x 3 FY) (Purworejo) | 350.000 | 36 | 12.600.000 | 4 | 1.200.000 | 0 | - | 0 | - | 4 | 1.200.000 | 32 | 11.400.000 |
| 3) | WSE-3 (1 Prs x 4 Trip PP x 3 Days x 3 FY) (Wonosobo) | 350.000 | 36 | 12.600.000 | 5 | 1.500.000 | 1 | 300.000 | 1 | 300.000 | 6 | 1.800.000 | 30 | 10.800.000 |
| 4) | WSE-4 (1 Prs x 4 Trip PP x 3 Days x 3 FY) (Magelang) | 350.000 | 36 | 12.600.000 | 4 | 1.200.000 | 0 | - | 0 | - | 4 | 1.200.000 | 32 | 11.400.000 |
| 5) | WSE-5 (1 Prs x 4 Trip PP x 3 Days x 3 FY) (Boyolali) | 350.000 | 36 | 12.600.000 | 5 | 1.500.000 | 1 | 300.000 | 1 | 300.000 | 6 | 1.800.000 | 30 | 10.800.000 |
| 6) | WSE-6 (1 Prs x 4 Trip PP x 3 Days x 3 FY) (Klaten) | 350.000 | 36 | 12.600.000 | 4 | 1.200.000 | 0 | - | 0 | - | 4 | 1.200.000 | 32 | 11.400.000 |
| 7) | WSE-7 (1 Prs x 4 Trip PP x 3 Days x 3 FY) (Sukoharjo) | 350.000 | 36 | 12.600.000 | 5 | 1.500.000 | 1 | 300.000 | 1 | 300.000 | 6 | 1.800.000 | 30 | 10.800.000 |
| 8) | WSE-8 (1 Prs x 4 Trip PP x 3 Days x 3 FY) (Wonogiri) | 350.000 | 36 | 12.600.000 | 4 | 1.200.000 | 0 | - | 0 | - | 4 | 1.200.000 | 32 | 11.400.000 |
| 9) | WSE-9 (1 Prs x 4 Trip PP x 3 Days x 3 FY) (Karanganyar) | 350.000 | 36 | 12.600.000 | 4 | 1.200.000 | 1 | 300.000 | 1 | 300.000 | 5 | 1.500.000 | 31 | 11.100.000 |
| 10) | WSE-10 (1 Prs x 4 Trip PP x 3 Days x 3 FY) (Sragen) | 350.000 | 36 | 12.600.000 | 5 | 1.500.000 | 1 | 300.000 | 1 | 300.000 | 6 | 1.800.000 | 30 | 10.800.000 |
| 11) | WSE-11 (1 Prs x 4 Trip PP x 3 Days x 3 FY) (Temanggung) | 350.000 | 36 | 12.600.000 | 4 | 1.200.000 | 0 | - | 0 | - | 4 | 1.200.000 | 32 | 11.400.000 |
| b. | HHS | | | | | | | | | | | | | |
| 1) | HHS-1 (1 Prs x 4 Trip PP x 3 Days x 3 FY) (Kebumen) | 350.000 | 36 | 12.600.000 | 4 | 1.200.000 | 0 | - | 0 | - | 4 | 1.200.000 | 32 | 11.400.000 |
| 2) | HHS-2 (1 Prs x 4 Trip PP x 3 Days x 3 FY) (Purworejo) | 350.000 | 36 | 12.600.000 | 4 | 1.200.000 | 1 | 300.000 | 1 | 300.000 | 5 | 1.500.000 | 31 | 11.100.000 |
| 3) | HHS-3 (1 Prs x 4 Trip PP x 3 Days x 3 FY) (Wonosobo) | 350.000 | 36 | 12.600.000 | 5 | 1.500.000 | 0 | - | 0 | - | 5 | 1.500.000 | 31 | 11.100.000 |
| 4) | HHS-4 (1 Prs x 4 Trip PP x 3 Days x 3 FY) (Magelang) | 350.000 | 36 | 12.600.000 | 5 | 1.500.000 | 1 | 300.000 | 1 | 300.000 | 6 | 1.800.000 | 30 | 10.800.000 |
| 5) | HHS-5 (1 Prs x 4 Trip PP x 3 Days x 3 FY) (Boyolali) | 350.000 | 36 | 12.600.000 | 4 | 1.200.000 | 0 | - | 0 | - | 4 | 1.200.000 | 32 | 11.400.000 |
| 6) | HHS-6 (1 Prs x 4 Trip PP x 3 Days x 3 FY) (Klaten) | 350.000 | 36 | 12.600.000 | 5 | 1.500.000 | 1 | 300.000 | 1 | 300.000 | 6 | 1.800.000 | 30 | 10.800.000 |
| 7) | HHS-7 (1 Prs x 4 Trip PP x 3 Days x 3 FY) (Sukoharjo) | 350.000 | 36 | 12.600.000 | 5 | 1.500.000 | 1 | 300.000 | 1 | 300.000 | 6 | 1.800.000 | 30 | 10.800.000 |
| 8) | HHS-8 (1 Prs x 4 Trip PP x 3 Days x 3 FY) (Wonogiri) | 350.000 | 36 | 12.600.000 | 4 | 1.200.000 | 0 | - | 0 | - | 4 | 1.200.000 | 32 | 11.400.000 |
| 9) | HHS-9 (1 Prs x 4 Trip PP x 3 Days x 3 FY) (Karanganyar) | 350.000 | 36 | 12.600.000 | 4 | 1.200.000 | 1 | 300.000 | 1 | 300.000 | 5 | 1.500.000 | 31 | 11.100.000 |
| 10) | HHS-10 (1 Prs x 4 Trip PP x 3 Days x 3 FY) (Sragen) | 350.000 | 36 | 12.600.000 | 5 | 1.500.000 | 1 | 300.000 | 1 | 300.000 | 6 | 1.800.000 | 30 | 10.800.000 |
| 11) | HHS-11 (1 Prs x 4 Trip PP x 3 Days x 3 FY) (Temanggung) | 350.000 | 36 | 12.600.000 | 4 | 1.200.000 | 0 | - | 0 | - | 4 | 1.200.000 | 32 | 11.400.000 |

| No. | (II) Reimbursable | Amendment (1), November 6, 2009 | | | Previous Cumulative | | This Period's Claimed | | | | Cumulative up to this months | | Balance | |
|-----------|--|---------------------------------|---------------|--------------------|---------------------|--------------------|-----------------------|-------------------|-------------|-------------------|------------------------------|--------------------|---------------|--------------------|
| | | Unit Cost | Person /Day | Amount | Person /Day | Amount | Proposed | | Corrected | | Person /Day | Amount | Person /Day | Amount |
| | | | | | | | Person /Day | Amount | Person /Day | Amount | | | | |
| | Kab/Kota to Village | | | | | | | | | | | | | |
| a. | WSE | | | | | | | | | | | | | |
| 1) | WSE-1 (1 Prs x 14 Trip PP x 1 Day x 36 Months) (Kebumen) | 50.000 | 504 | 25.200.000 | 70 | 3.450.000 | 0 | - | 0 | - | 70 | 3.450.000 | 434 | 21.750.000 |
| 2) | WSE-2 (1 Prs x 14 Trip PP x 1 Day x 36 Months) (Purworejo) | 50.000 | 504 | 25.200.000 | 66 | 3.250.000 | 0 | - | 0 | - | 66 | 3.250.000 | 438 | 21.950.000 |
| 3) | WSE-3 (1 Prs x 14 Trip PP x 1 Day x 36 Months) (Wonosobo) | 50.000 | 504 | 25.200.000 | 77 | 3.850.000 | 28 | 1.400.000 | 27 | 1.350.000 | 104 | 5.200.000 | 400 | 20.000.000 |
| 4) | WSE-4 (1 Prs x 14 Trip PP x 1 Day x 36 Months) (Magelang) | 50.000 | 504 | 25.200.000 | 70 | 3.450.000 | 0 | - | 0 | - | 70 | 3.450.000 | 434 | 21.750.000 |
| 5) | WSE-5 (1 Prs x 14 Trip PP x 1 Day x 36 Months) (Boyolali) | 50.000 | 504 | 25.200.000 | 77 | 3.850.000 | 28 | 1.400.000 | 28 | 1.400.000 | 105 | 5.250.000 | 399 | 19.950.000 |
| 6) | WSE-6 (1 Prs x 14 Trip PP x 1 Day x 36 Months) (Klaten) | 50.000 | 504 | 25.200.000 | 70 | 3.450.000 | 0 | - | 0 | - | 70 | 3.450.000 | 434 | 21.750.000 |
| 7) | WSE-7 (1 Prs x 14 Trip PP x 1 Day x 36 Months) (Sukoharjo) | 50.000 | 504 | 25.200.000 | 77 | 3.850.000 | 28 | 1.400.000 | 28 | 1.400.000 | 105 | 5.250.000 | 399 | 19.950.000 |
| 8) | WSE-8 (1 Prs x 14 Trip PP x 1 Day x 36 Months) (Wonogiri) | 50.000 | 504 | 25.200.000 | 70 | 3.500.000 | 0 | - | 0 | - | 70 | 3.500.000 | 434 | 21.700.000 |
| 9) | WSE-9 (1 Prs x 14 Trip PP x 1 Day x 36 Months) (Karanganyar) | 50.000 | 504 | 25.200.000 | 63 | 3.150.000 | 28 | 1.400.000 | 28 | 1.400.000 | 91 | 4.550.000 | 413 | 20.650.000 |
| 10) | WSE-10 (1 Prs x 14 Trip PP x 1 Day x 36 Months) (Sragen) | 50.000 | 504 | 25.200.000 | 77 | 3.850.000 | 28 | 1.400.000 | 28 | 1.400.000 | 105 | 5.250.000 | 399 | 19.950.000 |
| 11) | WSE-11 (1 Prs x 14 Trip PP x 1 Day x 36 Months) (Temanggung) | 50.000 | 504 | 25.200.000 | 70 | 3.500.000 | 0 | - | 0 | - | 70 | 3.500.000 | 434 | 21.700.000 |
| b. | HHS | | | | | | | | | | | | | |
| 1) | HHS-1 (1 Prs x 14 Trip PP x 1 Day x 36 Months) (Kebumen) | 50.000 | 504 | 25.200.000 | 70 | 3.450.000 | 0 | - | 0 | - | 70 | 3.450.000 | 434 | 21.750.000 |
| 2) | HHS-2 (1 Prs x 14 Trip PP x 1 Day x 36 Months) (Purworejo) | 50.000 | 504 | 25.200.000 | 70 | 3.450.000 | 28 | 1.400.000 | 28 | 1.400.000 | 98 | 4.850.000 | 406 | 20.350.000 |
| 3) | HHS-3 (1 Prs x 14 Trip PP x 1 Day x 36 Months) (Wonosobo) | 50.000 | 504 | 25.200.000 | 77 | 3.850.000 | 28 | 1.400.000 | 28 | 1.400.000 | 105 | 5.250.000 | 399 | 19.950.000 |
| 4) | HHS-4 (1 Prs x 14 Trip PP x 1 Day x 36 Months) (Magelang) | 50.000 | 504 | 25.200.000 | 77 | 3.800.000 | 28 | 1.400.000 | 28 | 1.400.000 | 105 | 5.200.000 | 399 | 20.000.000 |
| 5) | HHS-5 (1 Prs x 14 Trip PP x 1 Day x 36 Months) (Boyolali) | 50.000 | 504 | 25.200.000 | 68 | 3.400.000 | 0 | - | 0 | - | 68 | 3.400.000 | 436 | 21.800.000 |
| 6) | HHS-6 (1 Prs x 14 Trip PP x 1 Day x 36 Months) (Klaten) | 50.000 | 504 | 25.200.000 | 77 | 3.800.000 | 28 | 1.400.000 | 28 | 1.400.000 | 105 | 5.200.000 | 399 | 20.000.000 |
| 7) | HHS-7 (1 Prs x 14 Trip PP x 1 Day x 36 Months) (Sukoharjo) | 50.000 | 504 | 25.200.000 | 77 | 3.800.000 | 28 | 1.400.000 | 28 | 1.400.000 | 105 | 5.200.000 | 399 | 20.000.000 |
| 8) | HHS-8 (1 Prs x 14 Trip PP x 1 Day x 36 Months) (Wonogiri) | 50.000 | 504 | 25.200.000 | 70 | 3.500.000 | 0 | - | 0 | - | 70 | 3.500.000 | 434 | 21.700.000 |
| 9) | HHS-9 (1 Prs x 14 Trip PP x 1 Day x 36 Months) (Karanganyar) | 50.000 | 504 | 25.200.000 | 77 | 3.800.000 | 28 | 1.400.000 | 28 | 1.400.000 | 105 | 5.200.000 | 399 | 20.000.000 |
| 10) | HHS-10 (1 Prs x 14 Trip PP x 1 Day x 36 Months) (Sragen) | 50.000 | 504 | 25.200.000 | 77 | 3.850.000 | 28 | 1.400.000 | 28 | 1.400.000 | 105 | 5.250.000 | 399 | 19.950.000 |
| 11) | HHS-11 (1 Prs x 14 Trip PP x 1 Day x 36 Months) (Temanggung) | 50.000 | 504 | 25.200.000 | 70 | 3.500.000 | 0 | - | 0 | - | 70 | 3.500.000 | 434 | 21.700.000 |
| | | | | | | | | | | | | | | |
| | Sub Total (II-A.3) | | 12.156 | 964.200.000 | 1.706 | 112.950.000 | 352 | 21.850.000 | 351 | 21.800.000 | 2.057 | 134.750.000 | 10.099 | 829.450.000 |

Itemized Statement of Indonesian Rupiah Currency
Consulting Services

For
Provincial Management Advisory Consultant (PMAC)
for PMU in Central Java 3 (Package C-12)
PROGRESS PAYMENT NO. 4
April - May 2010
BREAKDOWN OF REIMBURSABLE COST

| No. | (II) Reimbursable | Amendment (1), November 6, 2009 | | | Previous Cumulative | | This Period's Claimed | | | | Cumulative up to this months | | Balance | |
|-----------|--|---------------------------------|---------------|--------------------|---------------------|-------------------|-----------------------|------------------|---------------|------------------|------------------------------|-------------------|---------------|--------------------|
| | | Unit Cost | Person /Month | Amount | Person /Month | Amount | Proposed | | Corrected | | Person /Month | Amount | Person /Month | Amount |
| | | | | | | | Person /Month | Amount | Person /Month | Amount | | | | |
| A | Consultants | | | | | | | | | | | | | |
| 4 | Housing Allowance | | | | | | | | | | | | | |
| | Province Office | | | | | | | | | | | | | |
| | <i>Team Leader (1 Prs x 36 Months)</i> | 400.000 | 36 | 14.400.000 | 0,00 | - | 0,00 | - | 0,00 | - | 0,00 | - | 36,00 | 14.400.000 |
| | District Office | | | | | | | | | | | | | |
| a. | WSE | | | | | | | | | | | | | |
| 1) | <i>WSE-1 (1 Prs x 36 Months) (Kebumen)</i> | 300.000 | 36 | 10.800.000 | 5,00 | 1.450.000 | 0,00 | - | 0,00 | - | 5,00 | 1.450.000 | 31,00 | 9.350.000 |
| 2) | <i>WSE-2 (1 Prs x 36 Months) (Purworejo)</i> | 300.000 | 36 | 10.800.000 | 5,00 | 1.450.000 | 0,00 | - | 0,00 | - | 5,00 | 1.450.000 | 31,00 | 9.350.000 |
| 3) | <i>WSE-3 (1 Prs x 36 Months) (Wonosobo)</i> | 300.000 | 36 | 10.800.000 | 5,50 | 1.620.000 | 2,00 | 600.000 | 2,00 | 600.000 | 7,50 | 2.220.000 | 28,50 | 8.580.000 |
| 4) | <i>WSE-4 (1 Prs x 36 Months) (Magelang)</i> | 300.000 | 36 | 10.800.000 | 5,00 | 1.450.000 | 0,00 | - | 0,00 | - | 5,00 | 1.450.000 | 31,00 | 9.350.000 |
| 5) | <i>WSE-5 (1 Prs x 36 Months) (Boyolali)</i> | 300.000 | 36 | 10.800.000 | 5,50 | 1.620.000 | 2,00 | 600.000 | 2,00 | 600.000 | 7,50 | 2.220.000 | 28,50 | 8.580.000 |
| 6) | <i>WSE-6 (1 Prs x 36 Months) (Klaten)</i> | 300.000 | 36 | 10.800.000 | 5,00 | 1.480.000 | 0,00 | - | 0,00 | - | 5,00 | 1.480.000 | 31,00 | 9.320.000 |
| 7) | <i>WSE-7 (1 Prs x 36 Months) (Sukoharjo)</i> | 300.000 | 36 | 10.800.000 | 5,50 | 1.620.000 | 2,00 | 600.000 | 2,00 | 600.000 | 7,50 | 2.220.000 | 28,50 | 8.580.000 |
| 8) | <i>WSE-8 (1 Prs x 36 Months) (Wonogiri)</i> | 300.000 | 36 | 10.800.000 | 5,00 | 1.450.000 | 0,00 | - | 0,00 | - | 5,00 | 1.450.000 | 31,00 | 9.350.000 |
| 9) | <i>WSE-9 (1 Prs x 36 Months) (Karanganyar)</i> | 300.000 | 36 | 10.800.000 | 4,50 | 1.350.000 | 2,00 | 600.000 | 2,00 | 600.000 | 6,50 | 1.950.000 | 29,50 | 8.850.000 |
| 10) | <i>WSE-10 (1 Prs x 36 Months) (Sragen)</i> | 300.000 | 36 | 10.800.000 | 5,50 | 1.620.000 | 2,00 | 600.000 | 2,00 | 600.000 | 7,50 | 2.220.000 | 28,50 | 8.580.000 |
| 11) | <i>WSE-11 (1 Prs x 36 Months) (Temanggung)</i> | 300.000 | 36 | 10.800.000 | 5,00 | 1.490.000 | 0,00 | - | 0,00 | - | 5,00 | 1.490.000 | 31,00 | 9.310.000 |
| b. | HHS | | | | | | | | | | | | | |
| 1) | <i>HHS-1 (1 Prs x 36 Months) (Kebumen)</i> | 300.000 | 36 | 10.800.000 | 5,00 | 1.450.000 | 0,00 | - | 0,00 | - | 5,00 | 1.450.000 | 31,00 | 9.350.000 |
| 2) | <i>HHS-2 (1 Prs x 36 Months) (Purworejo)</i> | 300.000 | 36 | 10.800.000 | 5,00 | 1.450.000 | 2,00 | 600.000 | 2,00 | 600.000 | 7,00 | 2.050.000 | 29,00 | 8.750.000 |
| 3) | <i>HHS-3 (1 Prs x 36 Months) (Wonosobo)</i> | 300.000 | 36 | 10.800.000 | 5,50 | 1.620.000 | 2,00 | 600.000 | 2,00 | 600.000 | 7,50 | 2.220.000 | 28,50 | 8.580.000 |
| 4) | <i>HHS-4 (1 Prs x 36 Months) (Magelang)</i> | 300.000 | 36 | 10.800.000 | 5,50 | 1.620.000 | 2,00 | 600.000 | 2,00 | 600.000 | 7,50 | 2.220.000 | 28,50 | 8.580.000 |
| 5) | <i>HHS-5 (1 Prs x 36 Months) (Boyolali)</i> | 300.000 | 36 | 10.800.000 | 5,00 | 1.480.000 | 0,00 | - | 0,00 | - | 5,00 | 1.480.000 | 31,00 | 9.320.000 |
| 6) | <i>HHS-6 (1 Prs x 36 Months) (Klaten)</i> | 300.000 | 36 | 10.800.000 | 5,50 | 1.620.000 | 2,00 | 600.000 | 2,00 | 600.000 | 7,50 | 2.220.000 | 28,50 | 8.580.000 |
| 7) | <i>HHS-7 (1 Prs x 36 Months) (Sukoharjo)</i> | 300.000 | 36 | 10.800.000 | 5,50 | 1.590.000 | 2,00 | 600.000 | 2,00 | 600.000 | 7,50 | 2.190.000 | 28,50 | 8.610.000 |
| 8) | <i>HHS-8 (1 Prs x 36 Months) (Wonogiri)</i> | 300.000 | 36 | 10.800.000 | 5,00 | 1.440.000 | 0,00 | - | 0,00 | - | 5,00 | 1.440.000 | 31,00 | 9.360.000 |
| 9) | <i>HHS-9 (1 Prs x 36 Months) (Karanganyar)</i> | 300.000 | 36 | 10.800.000 | 5,50 | 1.620.000 | 2,00 | 600.000 | 2,00 | 600.000 | 7,50 | 2.220.000 | 28,50 | 8.580.000 |
| 10) | <i>HHS-10 (1 Prs x 36 Months) (Sragen)</i> | 300.000 | 36 | 10.800.000 | 5,50 | 1.620.000 | 2,00 | 600.000 | 2,00 | 600.000 | 7,50 | 2.220.000 | 28,50 | 8.580.000 |
| 11) | <i>HHS-11 (1 Prs x 36 Months) (Temanggung)</i> | 300.000 | 36 | 10.800.000 | 5,00 | 1.450.000 | 0,00 | - | 0,00 | - | 5,00 | 1.450.000 | 31,00 | 9.350.000 |
| | Sub Total (II-A.4) | | 828 | 252.000.000 | 114,50 | 33.560.000 | 24,00 | 7.200.000 | 24,00 | 7.200.000 | 138,50 | 40.760.000 | 689,50 | 211.240.000 |

Itemized Statement of Indonesian Rupiah Currency
Consulting Services

For
Provincial Management Advisory Consultant (PMAC)
for PMU in Central Java 3 (Package C-12)
PROGRESS PAYMENT NO. 4
April - May 2010
BREAKDOWN OF REIMBURSABLE COST

| No. | (II) Reimbursable | Amendment (1), November 6, 2009 | | | Previous Cumulative | | This Period's Claimed | | | | Cumulative up to this months | | Balance | |
|----------|--|---------------------------------|-------------|--------------------|---------------------|-------------------|-----------------------|------------------|--------------|------------------|------------------------------|-------------------|---------------|--------------------|
| | | Unit Cost | Unit/ Month | Amount | Unit/ Month | Amount | Proposed | | Corrected | | Unit/ Month | Amount | Unit/ Month | Amount |
| | | | | | | | Unit/ Month | Amount | Unit/ Month | Amount | | | | |
| A | Consultants | | | | | | | | | | | | | |
| 5 | Communication Cost | | | | | | | | | | | | | |
| | Province Office | | | | | | | | | | | | | |
| | <i>Province Office (1 Unit x 36 Months)</i> | 1.000.000 | 36 | 36.000.000 | 5,50 | 3.704.461 | 2,00 | 1.774.000 | 2,00 | 1.774.000 | 7,50 | 5.478.461 | 28,50 | 30.521.539 |
| | District Office | | | | | | | | | | | | | |
| 1) | <i>District-1 (1 Unit x 36 Months) (Kebumen)</i> | 500.000 | 36 | 18.000.000 | 4,00 | 1.121.410 | 0,00 | - | 0,00 | - | 4,00 | 1.121.410 | 32,00 | 16.878.590 |
| 2) | <i>District-2 (1 Unit x 36 Months) (Purworejo)</i> | 500.000 | 36 | 18.000.000 | 4,00 | 1.206.479 | 2,00 | 773.000 | 2,00 | 773.000 | 6,00 | 1.979.479 | 30,00 | 16.020.521 |
| 3) | <i>District-3 (1 Unit x 36 Months) (Wonosobo)</i> | 500.000 | 36 | 18.000.000 | 5,50 | 1.446.282 | 2,00 | 416.000 | 2,00 | 416.000 | 7,50 | 1.862.282 | 28,50 | 16.137.718 |
| 4) | <i>District-4 (1 Unit x 36 Months) (Magelang)</i> | 500.000 | 36 | 18.000.000 | 5,00 | 2.077.625 | 2,00 | 708.000 | 2,00 | 708.000 | 7,00 | 2.785.625 | 29,00 | 15.214.375 |
| 5) | <i>District-5 (1 Unit x 36 Months) (Boyolali)</i> | 500.000 | 36 | 18.000.000 | 5,50 | 1.344.321 | 2,00 | 400.000 | 2,00 | 400.000 | 7,50 | 1.744.321 | 28,50 | 16.255.679 |
| 6) | <i>District-6 (1 Unit x 36 Months) (Klaten)</i> | 500.000 | 36 | 18.000.000 | 5,00 | 1.868.244 | 2,00 | 786.000 | 2,00 | 786.000 | 7,00 | 2.654.244 | 29,00 | 15.345.756 |
| 7) | <i>District-7 (1 Unit x 36 Months) (Sukoharjo)</i> | 500.000 | 36 | 18.000.000 | 5,50 | 1.603.303 | 2,00 | 899.000 | 2,00 | 899.000 | 7,50 | 2.502.303 | 28,50 | 15.497.697 |
| 8) | <i>District-8 (1 Unit x 36 Months) (Wonogiri)</i> | 500.000 | 36 | 18.000.000 | 4,00 | 1.304.288 | 0,00 | - | 0,00 | - | 4,00 | 1.304.288 | 32,00 | 16.695.712 |
| 9) | <i>District-9 (1 Unit x 36 Months) (Karanganyar)</i> | 500.000 | 36 | 18.000.000 | 4,00 | 1.831.293 | 2,00 | 1.000.000 | 2,00 | 1.000.000 | 6,00 | 2.831.293 | 30,00 | 15.168.707 |
| 10) | <i>District-10 (1 Unit x 36 Months) (Sragen)</i> | 500.000 | 36 | 18.000.000 | 4,00 | 1.000.000 | 2,00 | 911.000 | 2,00 | 911.000 | 6,00 | 1.911.000 | 30,00 | 16.089.000 |
| 11) | <i>District-11 (1 Unit x 36 Months) (Temanggung)</i> | 500.000 | 36 | 18.000.000 | 4,00 | 1.600.000 | 0,00 | - | 0,00 | - | 4,00 | 1.600.000 | 32,00 | 16.400.000 |
| | Sub Total (II-A.5) | | 432 | 234.000.000 | 56,00 | 20.107.000 | 18,00 | 7.667.000 | 18,00 | 7.667.000 | 74,00 | 27.774.000 | 358,00 | 206.226.000 |

Itemized Statement of Indonesian Rupiah Currency
Consulting Services
For
Provincial Management Advisory Consultant (PMAC)
for PMU in Central Java 3 (Package C-12)
PROGRESS PAYMENT NO. 4
April - May 2010
BREAKDOWN OF REIMBURSABLE COST

| No. | (II) Reimbursable | Amendment (1), November 6, 2009 | | | Previous Cumulative | | This Period's Claimed | | | | Cumulative up to this months | | Balance | |
|----------|--|---------------------------------|-------------|------------|---------------------|-----------|-----------------------|-----------|-------------|-----------|------------------------------|-----------|-------------|------------|
| | | Unit Cost | Unit/ Month | Amount | Unit/ Month | Amount | Proposed | | Corrected | | Unit/ Month | Amount | Unit/ Month | Amount |
| | | | | | | | Unit/ Month | Amount | Unit/ Month | Amount | | | | |
| A | Consultants | | | | | | | | | | | | | |
| 6 | Office Equipment | | | | | | | | | | | | | |
| | Province Office | | | | | | | | | | | | | |
| a. | Desktop Computer (Rental) (2 Unit x 36 Months) | 650.000 | 72 | 46.800.000 | 11,00 | 7.020.000 | 4,00 | 2.600.000 | 4,00 | 2.600.000 | 15,00 | 9.620.000 | 57,00 | 37.180.000 |
| b. | Printer A-4 (Rental) (1 Unit x 36 Months) | 150.000 | 36 | 5.400.000 | 5,50 | 810.000 | 2,00 | 300.000 | 2,00 | 300.000 | 7,50 | 1.110.000 | 28,50 | 4.290.000 |
| c. | Printer A-3 (Rental) (1 Unit x 36 Months) | 300.000 | 36 | 10.800.000 | 5,50 | 1.620.000 | 2,00 | 600.000 | 2,00 | 600.000 | 7,50 | 2.220.000 | 28,50 | 8.580.000 |
| d. | Fax Machine (Rental) (1 Unit x 36 Months) | 150.000 | 36 | 5.400.000 | 5,50 | 810.000 | 2,00 | 300.000 | 2,00 | 300.000 | 7,50 | 1.110.000 | 28,50 | 4.290.000 |
| | District Office | | | | | | | | | | | | | |
| a. | Desktop Computer (Rental) | | | | | | | | | | | | | |
| 1) | District-1 (1 Unit x 36 Months) (Kebumen) | 650.000 | 36 | 23.400.000 | 5,00 | 3.141.667 | 2,00 | 1.300.000 | 2,00 | 1.300.000 | 7,00 | 4.441.667 | 29,00 | 18.958.333 |
| 2) | District-2 (1 Unit x 36 Months) (Purworejo) | 650.000 | 36 | 23.400.000 | 5,00 | 3.141.667 | 2,00 | 1.300.000 | 2,00 | 1.300.000 | 7,00 | 4.441.667 | 29,00 | 18.958.333 |
| 3) | District-3 (1 Unit x 36 Months) (Wonosobo) | 650.000 | 36 | 23.400.000 | 5,50 | 3.510.000 | 2,00 | 1.300.000 | 2,00 | 1.300.000 | 7,50 | 4.810.000 | 28,50 | 18.590.000 |
| 4) | District-4 (1 Unit x 36 Months) (Magelang) | 650.000 | 36 | 23.400.000 | 5,50 | 3.510.000 | 2,00 | 1.300.000 | 2,00 | 1.300.000 | 7,50 | 4.810.000 | 28,50 | 18.590.000 |
| 5) | District-5 (1 Unit x 36 Months) (Boyolali) | 650.000 | 36 | 23.400.000 | 5,50 | 3.510.000 | 2,00 | 1.300.000 | 2,00 | 1.300.000 | 7,50 | 4.810.000 | 28,50 | 18.590.000 |
| 6) | District-6 (1 Unit x 36 Months) (Klaten) | 650.000 | 36 | 23.400.000 | 5,50 | 3.510.000 | 2,00 | 1.300.000 | 2,00 | 1.300.000 | 7,50 | 4.810.000 | 28,50 | 18.590.000 |
| 7) | District-7 (1 Unit x 36 Months) (Sukoharjo) | 650.000 | 36 | 23.400.000 | 5,50 | 3.510.000 | 2,00 | 1.300.000 | 2,00 | 1.300.000 | 7,50 | 4.810.000 | 28,50 | 18.590.000 |
| 8) | District-8 (1 Unit x 36 Months) (Wonogiri) | 650.000 | 36 | 23.400.000 | 5,00 | 3.141.667 | 2,00 | 1.300.000 | 2,00 | 1.300.000 | 7,00 | 4.441.667 | 29,00 | 18.958.333 |
| 9) | District-9 (1 Unit x 36 Months) (Karanganyar) | 650.000 | 36 | 23.400.000 | 5,50 | 3.510.000 | 2,00 | 1.300.000 | 2,00 | 1.300.000 | 7,50 | 4.810.000 | 28,50 | 18.590.000 |
| 10) | District-10 (1 Unit x 36 Months) (Sragen) | 650.000 | 36 | 23.400.000 | 5,50 | 3.510.000 | 2,00 | 1.300.000 | 2,00 | 1.300.000 | 7,50 | 4.810.000 | 28,50 | 18.590.000 |
| 11) | District-11 (1 Unit x 36 Months) (Temanggung) | 650.000 | 36 | 23.400.000 | 5,00 | 3.228.333 | 2,00 | 1.300.000 | 2,00 | 1.300.000 | 7,00 | 4.528.333 | 29,00 | 18.871.667 |
| b. | Desktop Computer (Rental) | | | | | - | | | | | | - | | |
| 1) | District-1 (1 Unit x 24 Months) (Kebumen) | 650.000 | 24 | 15.600.000 | 5,00 | 3.141.667 | 2,00 | 1.300.000 | 2,00 | 1.300.000 | 7,00 | 4.441.667 | 17,00 | 11.158.333 |
| 2) | District-2 (1 Unit x 24 Months) (Purworejo) | 650.000 | 24 | 15.600.000 | 5,00 | 3.141.667 | 2,00 | 1.300.000 | 2,00 | 1.300.000 | 7,00 | 4.441.667 | 17,00 | 11.158.333 |
| 3) | District-3 (1 Unit x 24 Months) (Wonosobo) | 650.000 | 24 | 15.600.000 | 5,50 | 3.510.000 | 2,00 | 1.300.000 | 2,00 | 1.300.000 | 7,50 | 4.810.000 | 16,50 | 10.790.000 |
| 4) | District-4 (1 Unit x 24 Months) (Magelang) | 650.000 | 24 | 15.600.000 | 5,50 | 3.510.000 | 2,00 | 1.300.000 | 2,00 | 1.300.000 | 7,50 | 4.810.000 | 16,50 | 10.790.000 |
| 5) | District-5 (1 Unit x 24 Months) (Boyolali) | 650.000 | 24 | 15.600.000 | 5,50 | 3.510.000 | 2,00 | 1.300.000 | 2,00 | 1.300.000 | 7,50 | 4.810.000 | 16,50 | 10.790.000 |
| 6) | District-6 (1 Unit x 24 Months) (Klaten) | 650.000 | 24 | 15.600.000 | 5,50 | 3.510.000 | 2,00 | 1.300.000 | 2,00 | 1.300.000 | 7,50 | 4.810.000 | 16,50 | 10.790.000 |
| 7) | District-7 (1 Unit x 24 Months) (Sukoharjo) | 650.000 | 24 | 15.600.000 | 5,50 | 3.510.000 | 2,00 | 1.300.000 | 2,00 | 1.300.000 | 7,50 | 4.810.000 | 16,50 | 10.790.000 |
| 8) | District-8 (1 Unit x 24 Months) (Wonogiri) | 650.000 | 24 | 15.600.000 | 5,00 | 3.141.667 | 2,00 | 1.300.000 | 2,00 | 1.300.000 | 7,00 | 4.441.667 | 17,00 | 11.158.333 |
| 9) | District-9 (1 Unit x 24 Months) (Karanganyar) | 650.000 | 24 | 15.600.000 | 5,50 | 3.510.000 | 2,00 | 1.300.000 | 2,00 | 1.300.000 | 7,50 | 4.810.000 | 16,50 | 10.790.000 |
| 10) | District-10 (1 Unit x 24 Months) (Sragen) | 650.000 | 24 | 15.600.000 | 5,50 | 3.510.000 | 2,00 | 1.300.000 | 2,00 | 1.300.000 | 7,50 | 4.810.000 | 16,50 | 10.790.000 |
| 11) | District-11 (1 Unit x 24 Months) (Temanggung) | 650.000 | 24 | 15.600.000 | 5,00 | 3.228.333 | 2,00 | 1.300.000 | 2,00 | 1.300.000 | 7,00 | 4.528.333 | 17,00 | 11.071.667 |

| No. | (II) Reimbursable | Amendment (1), November 6, 2009 | | | Previous Cumulative | | This Period's Claimed | | | | Cumulative up to this months | | Balance | |
|-----------|---|---------------------------------|--------------|--------------------|---------------------|--------------------|-----------------------|-------------------|--------------|-------------------|------------------------------|--------------------|-----------------|--------------------|
| | | Unit Cost | Unit/ Month | Amount | Unit/ Month | Amount | Proposed | | Corrected | | Unit/ Month | Amount | Unit/ Month | Amount |
| | | | | | | | Unit/ Month | Amount | Unit/ Month | Amount | | | | |
| c. | Printer A-4 (Rental) | | | | | - | | | | | | - | | |
| 1) | District-1 (1 Unit x 36 Months) (Kebumen) | 150.000 | 36 | 5.400.000 | 5,00 | 725.000 | 2,00 | 300.000 | 2,00 | 300.000 | 7,00 | 1.025.000 | 29,00 | 4.375.000 |
| 2) | District-2 (1 Unit x 36 Months) (Purworejo) | 150.000 | 36 | 5.400.000 | 5,00 | 725.000 | 2,00 | 300.000 | 2,00 | 300.000 | 7,00 | 1.025.000 | 29,00 | 4.375.000 |
| 3) | District-3 (1 Unit x 36 Months) (Wonosobo) | 150.000 | 36 | 5.400.000 | 5,50 | 810.000 | 2,00 | 300.000 | 2,00 | 300.000 | 7,50 | 1.110.000 | 28,50 | 4.290.000 |
| 4) | District-4 (1 Unit x 36 Months) (Magelang) | 150.000 | 36 | 5.400.000 | 5,50 | 810.000 | 2,00 | 300.000 | 2,00 | 300.000 | 7,50 | 1.110.000 | 28,50 | 4.290.000 |
| 5) | District-5 (1 Unit x 36 Months) (Boyolali) | 150.000 | 36 | 5.400.000 | 5,50 | 810.000 | 2,00 | 300.000 | 2,00 | 300.000 | 7,50 | 1.110.000 | 28,50 | 4.290.000 |
| 6) | District-6 (1 Unit x 36 Months) (Klaten) | 150.000 | 36 | 5.400.000 | 5,50 | 810.000 | 2,00 | 300.000 | 2,00 | 300.000 | 7,50 | 1.110.000 | 28,50 | 4.290.000 |
| 7) | District-7 (1 Unit x 36 Months) (Sukoharjo) | 150.000 | 36 | 5.400.000 | 5,50 | 810.000 | 2,00 | 300.000 | 2,00 | 300.000 | 7,50 | 1.110.000 | 28,50 | 4.290.000 |
| 8) | District-8 (1 Unit x 36 Months) (Wonogiri) | 150.000 | 36 | 5.400.000 | 5,00 | 725.000 | 2,00 | 300.000 | 2,00 | 300.000 | 7,00 | 1.025.000 | 29,00 | 4.375.000 |
| 9) | District-9 (1 Unit x 36 Months) (Karanganyar) | 150.000 | 36 | 5.400.000 | 5,50 | 810.000 | 2,00 | 300.000 | 2,00 | 300.000 | 7,50 | 1.110.000 | 28,50 | 4.290.000 |
| 10) | District-10 (1 Unit x 36 Months) (Sragen) | 150.000 | 36 | 5.400.000 | 5,50 | 810.000 | 2,00 | 300.000 | 2,00 | 300.000 | 7,50 | 1.110.000 | 28,50 | 4.290.000 |
| 11) | District-11 (1 Unit x 36 Months) (Temanggung) | 150.000 | 36 | 5.400.000 | 5,00 | 745.000 | 2,00 | 300.000 | 2,00 | 300.000 | 7,00 | 1.045.000 | 29,00 | 4.355.000 |
| d. | Fax Machine (Rental) | | | | | - | | | | | | - | | |
| 1) | District-1 (1 Unit x 36 Months) (Kebumen) | 150.000 | 36 | 5.400.000 | 5,00 | 725.000 | 2,00 | 300.000 | 2,00 | 300.000 | 7,00 | 1.025.000 | 29,00 | 4.375.000 |
| 2) | District-2 (1 Unit x 36 Months) (Purworejo) | 150.000 | 36 | 5.400.000 | 5,00 | 725.000 | 2,00 | 300.000 | 2,00 | 300.000 | 7,00 | 1.025.000 | 29,00 | 4.375.000 |
| 3) | District-3 (1 Unit x 36 Months) (Wonosobo) | 150.000 | 36 | 5.400.000 | 5,50 | 810.000 | 2,00 | 300.000 | 2,00 | 300.000 | 7,50 | 1.110.000 | 28,50 | 4.290.000 |
| 4) | District-4 (1 Unit x 36 Months) (Magelang) | 150.000 | 36 | 5.400.000 | 5,50 | 810.000 | 2,00 | 300.000 | 2,00 | 300.000 | 7,50 | 1.110.000 | 28,50 | 4.290.000 |
| 5) | District-5 (1 Unit x 36 Months) (Boyolali) | 150.000 | 36 | 5.400.000 | 5,50 | 810.000 | 2,00 | 300.000 | 2,00 | 300.000 | 7,50 | 1.110.000 | 28,50 | 4.290.000 |
| 6) | District-6 (1 Unit x 36 Months) (Klaten) | 150.000 | 36 | 5.400.000 | 5,50 | 810.000 | 2,00 | 300.000 | 2,00 | 300.000 | 7,50 | 1.110.000 | 28,50 | 4.290.000 |
| 7) | District-7 (1 Unit x 36 Months) (Sukoharjo) | 150.000 | 36 | 5.400.000 | 5,50 | 810.000 | 2,00 | 300.000 | 2,00 | 300.000 | 7,50 | 1.110.000 | 28,50 | 4.290.000 |
| 8) | District-8 (1 Unit x 36 Months) (Wonogiri) | 150.000 | 36 | 5.400.000 | 5,00 | 725.000 | 2,00 | 300.000 | 2,00 | 300.000 | 7,00 | 1.025.000 | 29,00 | 4.375.000 |
| 9) | District-9 (1 Unit x 36 Months) (Karanganyar) | 150.000 | 36 | 5.400.000 | 5,50 | 810.000 | 2,00 | 300.000 | 2,00 | 300.000 | 7,50 | 1.110.000 | 28,50 | 4.290.000 |
| 10) | District-10 (1 Unit x 36 Months) (Sragen) | 150.000 | 36 | 5.400.000 | 5,50 | 810.000 | 2,00 | 300.000 | 2,00 | 300.000 | 7,50 | 1.110.000 | 28,50 | 4.290.000 |
| 11) | District-11 (1 Unit x 36 Months) (Temanggung) | 150.000 | 36 | 5.400.000 | 5,00 | 745.000 | 2,00 | 300.000 | 2,00 | 300.000 | 7,00 | 1.045.000 | 29,00 | 4.355.000 |
| | | | | | | | | | | | | | | |
| | Sub Total (II-A.6) | | 1.632 | 616.200.000 | 261,50 | 101.886.000 | 98,00 | 39.000.000 | 98,00 | 39.000.000 | 359,50 | 140.886.000 | 1.272,50 | 475.314.000 |

For
Provincial Management Advisory Consultant (PMAC)
for PMU in Central Java 3 (Package C-12)
PROGRESS PAYMENT NO. 4
April - May 2010
BREAKDOWN OF REIMBURSABLE COST

| No. | (II) Reimbursable | Amendment (1), November 6, 2009 | | | Previous Cumulative | | This Period's Claimed | | | | Cumulative up to this months | | Balance | |
|----------|--|---------------------------------|-------------|------------|---------------------|-----------|-----------------------|------------------|-------------|------------------|------------------------------|-----------|-------------|------------|
| | | Unit Cost | Unit/ Month | Amount | Unit/ Month | Amount | Proposed | | Corrected | | Unit/ Month | Amount | Unit/ Month | Amount |
| | | | | | | | Unit/ Month | Amount | Unit/ Month | Amount | | | | |
| A | Consultants | | | | | | | | | | | | | |
| 7 | Office Operational Cost | | | | | | | | | | | | | |
| | Province Office | | | | | | | | | | | | | |
| a. | <i>Office Supply (1 Unit x 36 Months)</i> | 1.000.000 | 36 | 36.000.000 | 5,50 | 5.080.845 | 2,00 | 2.000.000 | 2,00 | 1.567.000 | 7,50 | 6.647.845 | 28,50 | 29.352.155 |
| b. | <i>Computer Consumables (1 Unit x 36 Months)</i> | 350.000 | 36 | 12.600.000 | 5,50 | 1.490.000 | 2,00 | 700.000 | 2,00 | 700.000 | 7,50 | 2.190.000 | 28,50 | 10.410.000 |
| c. | <i>Camera Digital (Rental) (1 Unit x 36 Months)</i> | 50.000 | 36 | 1.800.000 | 5,50 | 270.000 | 2,00 | 100.000 | 2,00 | 100.000 | 7,50 | 370.000 | 28,50 | 1.430.000 |
| | District Office | | | | | | | | | | | | | |
| a. | Office Supply | | | | | | | | | | | | | |
| 1) | <i>District-1 (1 Unit x 36 Months) (Kebumen)</i> | 750.000 | 36 | 27.000.000 | 5,00 | 3.495.520 | 0,00 | - | 0,00 | - | 5,00 | 3.495.520 | 31,00 | 23.504.480 |
| 2) | <i>District-2 (1 Unit x 36 Months) (Purworejo)</i> | 750.000 | 36 | 27.000.000 | 5,00 | 3.624.010 | 2,00 | 1.467.000 | 2,00 | 1.467.000 | 7,00 | 5.091.010 | 29,00 | 21.908.990 |
| 3) | <i>District-3 (1 Unit x 36 Months) (Wonosobo)</i> | 750.000 | 36 | 27.000.000 | 5,50 | 4.050.000 | 2,00 | 1.401.000 | 2,00 | 1.401.000 | 7,50 | 5.451.000 | 28,50 | 21.549.000 |
| 4) | <i>District-4 (1 Unit x 36 Months) (Magelang)</i> | 750.000 | 36 | 27.000.000 | 5,50 | 4.050.000 | 2,00 | 1.389.000 | 2,00 | 1.389.000 | 7,50 | 5.439.000 | 28,50 | 21.561.000 |
| 5) | <i>District-5 (1 Unit x 36 Months) (Boyolali)</i> | 750.000 | 36 | 27.000.000 | 5,50 | 4.037.330 | 2,00 | 1.454.000 | 2,00 | 1.454.000 | 7,50 | 5.491.330 | 28,50 | 21.508.670 |
| 6) | <i>District-6 (1 Unit x 36 Months) (Klaten)</i> | 750.000 | 36 | 27.000.000 | 5,50 | 4.050.000 | 2,00 | 1.427.000 | 2,00 | 1.427.000 | 7,50 | 5.477.000 | 28,50 | 21.523.000 |
| 7) | <i>District-7 (1 Unit x 36 Months) (Sukoharjo)</i> | 750.000 | 36 | 27.000.000 | 5,50 | 4.050.000 | 2,00 | 1.448.000 | 2,00 | 1.448.000 | 7,50 | 5.498.000 | 28,50 | 21.502.000 |
| 8) | <i>District-8 (1 Unit x 36 Months) (Wonogiri)</i> | 750.000 | 36 | 27.000.000 | 5,00 | 3.601.940 | 0,00 | - | 0,00 | - | 5,00 | 3.601.940 | 31,00 | 23.398.060 |
| 9) | <i>District-9 (1 Unit x 36 Months) (Karanganyar)</i> | 750.000 | 36 | 27.000.000 | 5,50 | 3.997.500 | 2,00 | 1.373.000 | 2,00 | 1.373.000 | 7,50 | 5.370.500 | 28,50 | 21.629.500 |
| 10) | <i>District-10 (1 Unit x 36 Months) (Sragen)</i> | 750.000 | 36 | 27.000.000 | 5,50 | 4.050.000 | 2,00 | 1.457.000 | 2,00 | 1.250.000 | 7,50 | 5.300.000 | 28,50 | 21.700.000 |
| 11) | <i>District-11 (1 Unit x 36 Months) (Temanggung)</i> | 750.000 | 36 | 27.000.000 | 5,00 | 3.689.037 | 0,00 | - | 0,00 | - | 5,00 | 3.689.037 | 31,00 | 23.310.963 |
| | | | | | | - | | | | | | - | | |
| b. | Computer Consumables | | | | | - | | | | | | - | | |
| 1) | <i>District-1 (1 Unit x 36 Months) (Kebumen)</i> | 300.000 | 36 | 10.800.000 | 5,00 | 1.235.000 | 0,00 | - | 0,00 | - | 5,00 | 1.235.000 | 31,00 | 9.565.000 |
| 2) | <i>District-2 (1 Unit x 36 Months) (Purworejo)</i> | 300.000 | 36 | 10.800.000 | 5,00 | 1.450.000 | 2,00 | 600.000 | 2,00 | 600.000 | 7,00 | 2.050.000 | 29,00 | 8.750.000 |
| 3) | <i>District-3 (1 Unit x 36 Months) (Wonosobo)</i> | 300.000 | 36 | 10.800.000 | 5,50 | 1.604.500 | 2,00 | 547.000 | 2,00 | 547.000 | 7,50 | 2.151.500 | 28,50 | 8.648.500 |
| 4) | <i>District-4 (1 Unit x 36 Months) (Magelang)</i> | 300.000 | 36 | 10.800.000 | 5,50 | 1.620.000 | 2,00 | 520.000 | 2,00 | 520.000 | 7,50 | 2.140.000 | 28,50 | 8.660.000 |
| 5) | <i>District-5 (1 Unit x 36 Months) (Boyolali)</i> | 300.000 | 36 | 10.800.000 | 5,50 | 1.580.000 | 2,00 | 489.000 | 2,00 | 489.000 | 7,50 | 2.069.000 | 28,50 | 8.731.000 |

| No. | (II) Reimbursable | Amendment (1), November 6, 2009 | | | Previous Cumulative | | This Period's Claimed | | | | Cumulative up to this months | | Balance | |
|-----|--|---------------------------------|-------------|------------|---------------------|-----------|-----------------------|---------|-------------|---------|------------------------------|-----------|-------------|-----------|
| | | Unit Cost | Unit/ Month | Amount | Unit/ Month | Amount | Proposed | | Corrected | | Unit/ Month | Amount | Unit/ Month | Amount |
| | | | | | | | Unit/ Month | Amount | Unit/ Month | Amount | | | | |
| 6) | District-6 (1 Unit x 36 Months) (Klaten) | 300.000 | 36 | 10.800.000 | 5,50 | 1.620.000 | 2,00 | 600.000 | 2,00 | 600.000 | 7,50 | 2.220.000 | 28,50 | 8.580.000 |

| No. | (II) Reimbursable | Amendment (1), November 6, 2009 | | | Previous Cumulative | | This Period's Claimed | | | | Cumulative up to this months | | Balance | |
|-----------|---|---------------------------------|--------------|--------------------|---------------------|-------------------|-----------------------|-------------------|--------------|-------------------|------------------------------|-------------------|-----------------|--------------------|
| | | Unit Cost | Unit/ Month | Amount | Unit/ Month | Amount | Proposed | | Corrected | | Unit/ Month | Amount | Unit/ Month | Amount |
| | | | | | | | Unit/ Month | Amount | Unit/ Month | Amount | | | | |
| 7) | District-7 (1 Unit x 36 Months) (Sukoharjo) | 300.000 | 36 | 10.800.000 | 5,50 | 1.620.000 | 2,00 | 600.000 | 2,00 | 600.000 | 7,50 | 2.220.000 | 28,50 | 8.580.000 |
| 8) | District-8 (1 Unit x 36 Months) (Wonogiri) | 300.000 | 36 | 10.800.000 | 5,00 | 1.420.000 | 0,00 | - | 0,00 | - | 5,00 | 1.420.000 | 31,00 | 9.380.000 |
| 9) | District-9 (1 Unit x 36 Months) (Karanganyar) | 300.000 | 36 | 10.800.000 | 5,50 | 1.600.000 | 2,00 | 550.000 | 2,00 | 550.000 | 7,50 | 2.150.000 | 28,50 | 8.650.000 |
| 10) | District-10 (1 Unit x 36 Months) (Sragen) | 300.000 | 36 | 10.800.000 | 5,50 | 1.619.500 | 2,00 | 472.000 | 2,00 | 360.000 | 7,50 | 1.979.500 | 28,50 | 8.820.500 |
| 11) | District-11 (1 Unit x 36 Months) (Temanggung) | 300.000 | 36 | 10.800.000 | 5,00 | 1.490.000 | 0,00 | - | 0,00 | - | 5,00 | 1.490.000 | 31,00 | 9.310.000 |
| | | | | | | - | | | | | | - | | |
| c. | Camera Digital (Rental) | | | | | - | | | | | | - | | |
| 1) | District-1 (1 Unit x 36 Months) (Kebumen) | 50.000 | 36 | 1.800.000 | 5,00 | 241.666 | 2,00 | 100.000 | 2,00 | 100.000 | 7,00 | 341.666 | 29,00 | 1.458.334 |
| 2) | District-2 (1 Unit x 36 Months) (Purworejo) | 50.000 | 36 | 1.800.000 | 5,00 | 241.666 | 2,00 | 100.000 | 2,00 | 100.000 | 7,00 | 341.666 | 29,00 | 1.458.334 |
| 3) | District-3 (1 Unit x 36 Months) (Wonosobo) | 50.000 | 36 | 1.800.000 | 5,50 | 270.000 | 2,00 | 100.000 | 2,00 | 100.000 | 7,50 | 370.000 | 28,50 | 1.430.000 |
| 4) | District-4 (1 Unit x 36 Months) (Magelang) | 50.000 | 36 | 1.800.000 | 5,50 | 270.000 | 2,00 | 100.000 | 2,00 | 100.000 | 7,50 | 370.000 | 28,50 | 1.430.000 |
| 5) | District-5 (1 Unit x 36 Months) (Boyolali) | 50.000 | 36 | 1.800.000 | 5,50 | 270.000 | 2,00 | 100.000 | 2,00 | 100.000 | 7,50 | 370.000 | 28,50 | 1.430.000 |
| 6) | District-6 (1 Unit x 36 Months) (Klaten) | 50.000 | 36 | 1.800.000 | 5,50 | 270.000 | 2,00 | 100.000 | 2,00 | 100.000 | 7,50 | 370.000 | 28,50 | 1.430.000 |
| 7) | District-7 (1 Unit x 36 Months) (Sukoharjo) | 50.000 | 36 | 1.800.000 | 5,50 | 270.000 | 2,00 | 100.000 | 2,00 | 100.000 | 7,50 | 370.000 | 28,50 | 1.430.000 |
| 8) | District-8 (1 Unit x 36 Months) (Wonogiri) | 50.000 | 36 | 1.800.000 | 5,00 | 241.000 | 2,00 | 100.000 | 2,00 | 100.000 | 7,00 | 341.000 | 29,00 | 1.459.000 |
| 9) | District-9 (1 Unit x 36 Months) (Karanganyar) | 50.000 | 36 | 1.800.000 | 5,50 | 270.000 | 2,00 | 100.000 | 2,00 | 100.000 | 7,50 | 370.000 | 28,50 | 1.430.000 |
| 10) | District-10 (1 Unit x 36 Months) (Sragen) | 50.000 | 36 | 1.800.000 | 5,50 | 270.000 | 2,00 | 100.000 | 2,00 | 100.000 | 7,50 | 370.000 | 28,50 | 1.430.000 |
| 11) | District-11 (1 Unit x 36 Months) (Temanggung) | 50.000 | 36 | 1.800.000 | 5,00 | 248.333 | 2,00 | 100.000 | 2,00 | 100.000 | 7,00 | 348.333 | 29,00 | 1.451.667 |
| | | | | | | | | | | | | | | |
| | Sub Total (II-A.7) | | 1.296 | 486.000.000 | 192,00 | 69.257.000 | 60,00 | 19.694.000 | 60,00 | 18.942.000 | 252,00 | 88.199.000 | 1.044,00 | 397.801.000 |

Itemized Statement of Indonesian Rupiah Currency
Consulting Services
For
Provincial Management Advisory Consultant (PMAC)
for PMU in Central Java 3 (Package C-12)
PROGRESS PAYMENT NO. 4
April - May 2010
BREAKDOWN OF REIMBURSABLE COST

| No. | (II) Reimbursable | Amendment (1), November 6, 2009 | | | Previous Cumulative | | This Period's Claimed | | | | Cumulative up to this months | | Balance | | |
|----------|---------------------------|---------------------------------|--------------|-------------------|---------------------|----------|-----------------------|----------|--------------|----------|------------------------------|----------|--------------|-------------------|--|
| | | Unit Cost | Pckg/ Day | Amount | Pckg/ Day | Amount | Proposed | | Corrected | | Pckg/ Day | Amount | Pckg/ Day | Amount | |
| | | | | | | | Pckg/ Day | Amount | Pckg/ Day | Amount | | | | | |
| A | Consultants | | | | | | | | | | | | | | |
| 8 | Survey Equipment | | | | | | | | | | | | | | |
| 1) | <i>Survey Equipment</i> | 500.000 | 132 | 66.000.000 | 0 | - | 0 | - | 0 | - | 0 | - | 132 | 66.000.000 | |
| | | | | | | | | | | | | | | | |
| | Sub Total (II-A.8) | | 132 | 66.000.000 | 0 | - | 0 | - | 0 | - | 0 | - | 132 | 66.000.000 | |

For
Provincial Management Advisory Consultant (PMAC)
for PMU in Central Java 3 (Package C-12)
PROGRESS PAYMENT NO. 4
April - May 2010
BREAKDOWN OF REIMBURSABLE COST

| No. | (II) Reimbursable | Amendment (1), November 6, 2009 | | | Previous Cumulative | | This Period's Claimed | | | | Cumulative up to this months | | Balance | |
|----------|---|---------------------------------|-------------|-------------|---------------------|------------|-----------------------|------------------|-------------|------------------|------------------------------|------------|-------------|-------------|
| | | Unit Cost | Unit/ Month | Amount | Unit/ Month | Amount | Proposed | | Corrected | | Unit/ Month | Amount | Unit/ Month | Amount |
| | | | | | | | Unit/ Month | Amount | Unit/ Month | Amount | | | | |
| A | Consultants | | | | | | | | | | | | | |
| 9 | Vehicle Rental | | | | | | | | | | | | | |
| | Province Office | | | | | | | | | | | | | |
| a. | Car (1 Unit x 36 Months) | 4.000.000 | 36 | 144.000.000 | 5,50 | 21.600.000 | 2,00 | 8.000.000 | 2,00 | 8.000.000 | 7,50 | 29.600.000 | 28,50 | 114.400.000 |
| b. | Operational (1 Unit x 36 Months) | 2.500.000 | 36 | 90.000.000 | 5,50 | 5.755.313 | 2,00 | 2.930.000 | 2,00 | 2.030.000 | 7,50 | 7.785.313 | 28,50 | 82.214.687 |
| | District Office | | | | | | | | | | | | | |
| a. | Car | | | | | | | | | | | | | |
| 1) | District-1 (1 Unit x 36 Months) (Kebumen) | 4.000.000 | 36 | 144.000.000 | 5,00 | 19.333.333 | 2,00 | 8.000.000 | 2,00 | 8.000.000 | 7,00 | 27.333.333 | 29,00 | 116.666.667 |
| 2) | District-2 (1 Unit x 36 Months) (Purworejo) | 4.000.000 | 36 | 144.000.000 | 5,00 | 19.333.333 | 2,00 | 8.000.000 | 2,00 | 8.000.000 | 7,00 | 27.333.333 | 29,00 | 116.666.667 |
| 3) | District-3 (1 Unit x 36 Months) (Wonosobo) | 4.000.000 | 36 | 144.000.000 | 5,50 | 21.600.000 | 2,00 | 8.000.000 | 2,00 | 8.000.000 | 7,50 | 29.600.000 | 28,50 | 114.400.000 |
| 4) | District-4 (1 Unit x 36 Months) (Magelang) | 4.000.000 | 36 | 144.000.000 | 5,50 | 21.600.000 | 2,00 | 8.000.000 | 2,00 | 8.000.000 | 7,50 | 29.600.000 | 28,50 | 114.400.000 |
| 5) | District-5 (1 Unit x 36 Months) (Boyolali) | 4.000.000 | 36 | 144.000.000 | 5,50 | 21.600.000 | 2,00 | 8.000.000 | 2,00 | 8.000.000 | 7,50 | 29.600.000 | 28,50 | 114.400.000 |
| 6) | District-6 (1 Unit x 36 Months) (Klaten) | 4.000.000 | 36 | 144.000.000 | 5,50 | 21.600.000 | 2,00 | 8.000.000 | 2,00 | 8.000.000 | 7,50 | 29.600.000 | 28,50 | 114.400.000 |
| 7) | District-7 (1 Unit x 36 Months) (Sukoharjo) | 4.000.000 | 36 | 144.000.000 | 5,50 | 21.600.000 | 2,00 | 8.000.000 | 2,00 | 8.000.000 | 7,50 | 29.600.000 | 28,50 | 114.400.000 |
| 8) | District-8 (1 Unit x 36 Months) (Wonogiri) | 4.000.000 | 36 | 144.000.000 | 5,00 | 19.333.333 | 2,00 | 8.000.000 | 2,00 | 8.000.000 | 7,00 | 27.333.333 | 29,00 | 116.666.667 |
| 9) | District-9 (1 Unit x 36 Months) (Karanganyar) | 4.000.000 | 36 | 144.000.000 | 5,50 | 21.320.000 | 2,00 | 8.000.000 | 2,00 | 8.000.000 | 7,50 | 29.320.000 | 28,50 | 114.680.000 |
| 10) | District-10 (1 Unit x 36 Months) (Sragen) | 4.000.000 | 36 | 144.000.000 | 5,50 | 21.600.000 | 2,00 | 8.000.000 | 2,00 | 8.000.000 | 7,50 | 29.600.000 | 28,50 | 114.400.000 |
| 11) | District-11 (1 Unit x 36 Months) (Temanggung) | 4.000.000 | 36 | 144.000.000 | 5,00 | 19.866.667 | 2,00 | 8.000.000 | 2,00 | 8.000.000 | 7,00 | 27.866.667 | 29,00 | 116.133.333 |
| b. | Operational | | | | | | | | | | | | | |
| 1) | District-1 (1 Unit x 36 Months) (Kebumen) | 2.500.000 | 36 | 90.000.000 | 5,00 | 8.523.833 | 0,00 | - | 0,00 | - | 5,00 | 8.523.833 | 31,00 | 81.476.167 |
| 2) | District-2 (1 Unit x 36 Months) (Purworejo) | 2.500.000 | 36 | 90.000.000 | 5,00 | 9.833.333 | 2,00 | 2.600.000 | 2,00 | 2.600.000 | 7,00 | 12.433.333 | 29,00 | 77.566.667 |
| 3) | District-3 (1 Unit x 36 Months) (Wonosobo) | 2.500.000 | 36 | 90.000.000 | 5,50 | 11.250.000 | 2,00 | 2.800.000 | 2,00 | 2.800.000 | 7,50 | 14.050.000 | 28,50 | 75.950.000 |
| 4) | District-4 (1 Unit x 36 Months) (Magelang) | 2.500.000 | 36 | 90.000.000 | 5,50 | 9.288.245 | 2,00 | 2.727.000 | 2,00 | 1.831.000 | 7,50 | 11.119.245 | 28,50 | 78.880.755 |
| 5) | District-5 (1 Unit x 36 Months) (Boyolali) | 2.500.000 | 36 | 90.000.000 | 5,50 | 8.500.000 | 2,00 | 2.600.000 | 2,00 | 1.900.000 | 7,50 | 10.400.000 | 28,50 | 79.600.000 |
| 6) | District-6 (1 Unit x 36 Months) (Klaten) | 2.500.000 | 36 | 90.000.000 | 5,50 | 11.549.970 | 2,00 | 2.958.000 | 2,00 | 2.708.000 | 7,50 | 14.257.970 | 28,50 | 75.742.030 |
| 7) | District-7 (1 Unit x 36 Months) (Sukoharjo) | 2.500.000 | 36 | 90.000.000 | 5,50 | 8.663.440 | 2,00 | 2.633.000 | 2,00 | 705.000 | 7,50 | 9.368.440 | 28,50 | 80.631.560 |
| 8) | District-8 (1 Unit x 36 Months) (Wonogiri) | 2.500.000 | 36 | 90.000.000 | 5,00 | 7.583.333 | 0,00 | - | 0,00 | - | 5,00 | 7.583.333 | 31,00 | 82.416.667 |
| 9) | District-9 (1 Unit x 36 Months) (Karanganyar) | 2.500.000 | 36 | 90.000.000 | 5,50 | 8.755.000 | 2,00 | 2.900.000 | 2,00 | 850.000 | 7,50 | 9.605.000 | 28,50 | 80.395.000 |
| 10) | District-10 (1 Unit x 36 Months) (Sragen) | 2.500.000 | 36 | 90.000.000 | 5,50 | 12.299.000 | 2,00 | 2.700.000 | 2,00 | 2.700.000 | 7,50 | 14.999.000 | 28,50 | 75.001.000 |
| 11) | District-11 (1 Unit x 36 Months) (Temanggung) | 2.500.000 | 36 | 90.000.000 | 5,00 | 8.203.592 | 0,00 | - | 0,00 | - | 5,00 | 8.203.592 | 31,00 | 81.796.408 |

| No. | (II) Reimbursable | Amendment (1), November 6, 2009 | | | Previous Cumulative | | This Period's Claimed | | | | Cumulative up to this months | | Balance | |
|-----|---------------------------|---------------------------------|-------------|---------------|---------------------|-------------|-----------------------|-------------|-------------|-------------|------------------------------|-------------|-------------|---------------|
| | | Unit Cost | Unit/ Month | Amount | Unit/ Month | Amount | Proposed | | Corrected | | Unit/ Month | Amount | Unit/ Month | Amount |
| | | | | | | | Unit/ Month | Amount | Unit/ Month | Amount | | | | |
| | Sub Total (II-A.9) | | 864 | 2.808.000.000 | 128,00 | 360.591.000 | 42,00 | 120.848.000 | 42,00 | 114.124.000 | 170,00 | 474.715.000 | 694,00 | 2.333.285.000 |

For
Provincial Management Advisory Consultant (PMAC)
for PMU in Central Java 3 (Package C-12)
PROGRESS PAYMENT NO. 4
April - May 2010
BREAKDOWN OF REIMBURSABLE COST

| No. | (II) Reimbursable | Amendment (1), November 6, 2009 | | | Previous Cumulative | | This Period's Claimed | | | | Cumulative up to this months | | Balance | |
|-----------|--|---------------------------------|-----------|--------------------|---------------------|--------------------|-----------------------|----------|-----------|----------|------------------------------|--------------------|-----------|--------------------|
| | | Unit Cost | Unit/Year | Amount | Unit/Year | Amount | Proposed | | Corrected | | Unit/Year | Amount | Unit/Year | Amount |
| | | | | | | | Unit/Year | Amount | Unit/Year | Amount | | | | |
| A | Consultants | | | | | | | | | | | | | |
| 10 | Office Rental | | | | | | | | | | | | | |
| | Province Office | | | | | | | | | | | | | |
| | <i>Province Office (1 Unit x 3 Years)</i> | 25.000.000 | 3 | 75.000.000 | 1 | 24.000.000 | 0 | - | 0 | - | 1 | 24.000.000 | 2 | 51.000.000 |
| | District Office | | | | | | | | | | | | | |
| 1) | <i>District-1 (1 Unit x 3 Years) (Kebumen)</i> | 15.000.000 | 3 | 45.000.000 | 1 | 8.500.000 | 0 | - | 0 | - | 1 | 8.500.000 | 2 | 36.500.000 |
| 2) | <i>District-2 (1 Unit x 3 Years) (Purworejo)</i> | 15.000.000 | 3 | 45.000.000 | 1 | 9.750.000 | 0 | - | 0 | - | 1 | 9.750.000 | 2 | 35.250.000 |
| 3) | <i>District-3 (1 Unit x 3 Years) (Wonosobo)</i> | 15.000.000 | 3 | 45.000.000 | 1 | 9.500.000 | 0 | - | 0 | - | 1 | 9.500.000 | 2 | 35.500.000 |
| 4) | <i>District-4 (1 Unit x 3 Years) (Magelang)</i> | 15.000.000 | 3 | 45.000.000 | 1 | 10.000.000 | 0 | - | 0 | - | 1 | 10.000.000 | 2 | 35.000.000 |
| 5) | <i>District-5 (1 Unit x 3 Years) (Boyolali)</i> | 15.000.000 | 3 | 45.000.000 | 1 | 10.000.000 | 0 | - | 0 | - | 1 | 10.000.000 | 2 | 35.000.000 |
| 6) | <i>District-6 (1 Unit x 3 Years) (Klaten)</i> | 15.000.000 | 3 | 45.000.000 | 1 | 9.750.000 | 0 | - | 0 | - | 1 | 9.750.000 | 2 | 35.250.000 |
| 7) | <i>District-7 (1 Unit x 3 Years) (Sukoharjo)</i> | 15.000.000 | 3 | 45.000.000 | 1 | 10.000.000 | 0 | - | 0 | - | 1 | 10.000.000 | 2 | 35.000.000 |
| 8) | <i>District-8 (1 Unit x 3 Years) (Wonogiri)</i> | 15.000.000 | 3 | 45.000.000 | 1 | 10.000.000 | 0 | - | 0 | - | 1 | 10.000.000 | 2 | 35.000.000 |
| 9) | <i>District-9 (1 Unit x 3 Years) (Karanganyar)</i> | 15.000.000 | 3 | 45.000.000 | 1 | 9.500.000 | 0 | - | 0 | - | 1 | 9.500.000 | 2 | 35.500.000 |
| 10) | <i>District-10 (1 Unit x 3 Years) (Sragen)</i> | 15.000.000 | 3 | 45.000.000 | 1 | 9.000.000 | 0 | - | 0 | - | 1 | 9.000.000 | 2 | 36.000.000 |
| 11) | <i>District-11 (1 Unit x 3 Years) (Temanggung)</i> | 15.000.000 | 3 | 45.000.000 | 1 | 10.000.000 | 0 | - | 0 | - | 1 | 10.000.000 | 2 | 35.000.000 |
| | Sub Total (II-A.10) | | 36 | 570.000.000 | 12 | 130.000.000 | 0 | - | 0 | - | 12 | 130.000.000 | 24 | 440.000.000 |

Itemized Statement of Indonesian Rupiah Currency
Consulting Services
For
Provincial Management Advisory Consultant (PMAC)
for PMU in Central Java 3 (Package C-12)
PROGRESS PAYMENT NO. 4
April - May 2010
BREAKDOWN OF REIMBURSABLE COST

| No. | (II) Reimbursable | Amendment (1), November 6, 2009 | | | Previous Cumulative | | This Period's Claimed | | | | Cumulative up to this months | | Balance | |
|-----------|--|---------------------------------|------------|-------------------|---------------------|----------------|-----------------------|----------|-----------|----------|------------------------------|----------------|------------|-------------------|
| | | Unit Cost | Exp. | Amount | Exp. | Amount | Proposed | | Corrected | | Exp. | Amount | Exp. | Amount |
| | | | | | | | Exp. | Amount | Exp. | Amount | | | | |
| A | Consultants | | | | | | | | | | | | | |
| 11 | Report Reproduction | | | | | | | | | | | | | |
| 1) | <i>Inception Report (15 Exp)</i> | 50.000 | 15 | 750.000 | 2 | 100.000 | 0 | - | 0 | - | 2 | 100.000 | 13 | 650.000 |
| 2) | <i>Monthly Report (15 Exp/month)</i> | 25.000 | 540 | 13.500.000 | 2 | 50.000 | 0 | - | 0 | - | 2 | 50.000 | 538 | 13.450.000 |
| 3) | <i>Quarterly Report (15 Exp/quarter)</i> | 50.000 | 180 | 9.000.000 | 0 | - | 0 | - | 0 | - | 0 | - | 180 | 9.000.000 |
| 4) | <i>Performance Evaluation Report (15 Exp/year)</i> | 50.000 | 45 | 2.250.000 | 0 | - | 0 | - | 0 | - | 0 | - | 45 | 2.250.000 |
| 5) | <i>Annual Report (15 Exp/year)</i> | 50.000 | 45 | 2.250.000 | 3 | 150.000 | 0 | - | 0 | - | 3 | 150.000 | 42 | 2.100.000 |
| 6) | <i>Draft Final Report (15 Exp)</i> | 75.000 | 15 | 1.125.000 | 0 | - | 0 | - | 0 | - | 0 | - | 15 | 1.125.000 |
| 7) | <i>Final Report (15 Exp)</i> | 100.000 | 15 | 1.500.000 | 0 | - | 0 | - | 0 | - | 0 | - | 15 | 1.500.000 |
| 8) | <i>Special Report (10 Exp/special report)</i> | 50.000 | 20 | 1.000.000 | 0 | - | 0 | - | 0 | - | 0 | - | 20 | 1.000.000 |
| 9) | <i>MIS Input (5 Exp/year)</i> | 50.000 | 5 | 250.000 | 0 | - | 0 | - | 0 | - | 0 | - | 5 | 250.000 |
| | | | | | | | | | | | | | | |
| | Sub Total (II-A.11) | | 880 | 31.625.000 | 7 | 300.000 | 0 | - | 0 | - | 7 | 300.000 | 873 | 31.325.000 |

Itemized Statement of Indonesian Rupiah Currency
Consulting Services
For
Provincial Management Advisory Consultant (PMAC)
for PMU in Central Java 3 (Package C-12)
PROGRESS PAYMENT NO. 4
April - May 2010
BREAKDOWN OF REIMBURSABLE COST

| No. | (II) Reimbursable | Amendment (1), November 6, 2009 | | | Previous Cumulative | | This Period's Claimed | | | | Cumulative up to this months | | Balance | |
|-----------|---|---------------------------------|------------|--------------------|---------------------|------------------|-----------------------|----------|-----------|----------|------------------------------|------------------|------------|--------------------|
| | | Unit Cost | Trip | Amount | Trip | Amount | Proposed | | Corrected | | Trip | Amount | Trip | Amount |
| | | | | | | | Trip | Amount | Trip | Amount | | | | |
| B. | Provincial Trainers | | | | | | | | | | | | | |
| 1 | Duty Travel | | | | | | | | | | | | | |
| | Financial Management Specialist | | | | | | | | | | | | | |
| a. | Prov to Jakarta (1 Trip/year) (1 Prs x 1 Trip PP x 1 FY) | 1.155.000 | 1 | 1.155.000 | 1 | 637.500 | 0 | - | 0 | - | 1 | 637.500 | 0 | 517.500 |
| b. | Prov to Kab/Kota (4 Trip/year) (1 Prs x 11 Kab x 4 Trip PP x 1 FY) | 450.000 | 44 | 19.800.000 | 0 | - | 0 | - | 0 | - | 0 | - | 44 | 19.800.000 |
| | Provincial Trainers | | | | | | | | | | | | | |
| a. | Prov to Jakarta (1 Trip/year) (4 Prs x 1 Trip PP x 1 FY) | | | | | | | | | | | | | - |
| | - Coordinator Trainer | 1.155.000 | 1 | 1.155.000 | 1 | 450.000 | 0 | - | 0 | - | 1 | 450.000 | 0 | 705.000 |
| | - Trainer-1 | 1.155.000 | 1 | 1.155.000 | 1 | 450.000 | 0 | - | 0 | - | 1 | 450.000 | 0 | 705.000 |
| | - Trainer-2 | 1.155.000 | 1 | 1.155.000 | 1 | 450.000 | 0 | - | 0 | - | 1 | 450.000 | 0 | 705.000 |
| | - Co Trainer | 1.155.000 | 1 | 1.155.000 | 0 | - | 0 | - | 0 | - | 0 | - | 1 | 1.155.000 |
| b. | Prov to Kab/Kota (4 Trip/year) (4 Prs x 11 Kab x 4 Trip PP x 1 FY) | | | | | | | | | | | | | |
| | - Coordinator Trainer | 450.000 | 44 | 19.800.000 | 0 | - | 0 | - | 0 | - | 0 | - | 44 | 19.800.000 |
| | - Trainer-1 | 450.000 | 44 | 19.800.000 | 0 | - | 0 | - | 0 | - | 0 | - | 44 | 19.800.000 |
| | - Trainer-2 | 450.000 | 44 | 19.800.000 | 0 | - | 0 | - | 0 | - | 0 | - | 44 | 19.800.000 |
| | - Co Trainer | 450.000 | 44 | 19.800.000 | 0 | - | 0 | - | 0 | - | 0 | - | 44 | 19.800.000 |
| | Asisten Manajemen Data | | | | | | | | | | | | | |
| a. | Prov to Jakarta (1 Trip/year) (1 Prs x 1 Trip PP x 1 FY) | 1.155.000 | 1 | 1.155.000 | 1 | 637.500 | 0 | - | 0 | - | 1 | 637.500 | 0 | 517.500 |
| b. | Prov to Kab/Kota (4 Trip/year) (1 Prs x 11 Kab x 4 Trip PP x 1 FY) | 450.000 | 44 | 19.800.000 | 0 | - | 0 | - | 0 | - | 0 | - | 44 | 19.800.000 |
| | | | | | | | | | | | | | | |
| | Sub Total (II-B.1) | | 270 | 125.730.000 | 5 | 2.625.000 | 0 | - | 0 | - | 5 | 2.625.000 | 265 | 123.105.000 |

Itemized Statement of Indonesian Rupiah Currency
Consulting Services

For
Provincial Management Advisory Consultant (PMAC)
for PMU in Central Java 3 (Package C-12)
PROGRESS PAYMENT NO. 4
April - May 2010
BREAKDOWN OF REIMBURSABLE COST

| No. | (II) Reimbursable | Amendment (1), November 6, 2009 | | | Previous Cumulative | | This Period's Claimed | | | | Cumulative up to this months | | Balance | |
|-----------|---|---------------------------------|-------------|-------------------|---------------------|-------------------|-----------------------|------------------|-------------|------------------|------------------------------|-------------------|-------------|-------------------|
| | | Unit Cost | Person /Day | Amount | Person /Day | Amount | Proposed | | Corrected | | Person /Day | Amount | Person /Day | Amount |
| | | | | | | | Person /Day | Amount | Person /Day | Amount | | | | |
| B. | Provincial Trainers | | | | | | | | | | | | | |
| 2 | Per Diem | | | | | | | | | | | | | |
| | Financial Management Specialist | | | | | | | | | | | | | |
| a. | Prov to Jakarta (1 Trip/year) (1 Prs x 2 Days x 1 Trip PP x 1 FY) | 600.000 | 2 | 1.200.000 | 2 | 1.200.000 | 0 | - | 0 | - | 2 | 1.200.000 | 0 | - |
| b. | Prov to Kab/Kota (4 Trip/year) (1 Prs x 1 Day x 11 Kab x 4 Trip PP x 1 FY) | 350.000 | 44 | 15.400.000 | 9 | 2.700.000 | 1 | 300.000 | 1 | 300.000 | 10 | 3.000.000 | 34 | 12.400.000 |
| | Provincial Trainers | | | | | | | | | | | | | |
| a. | Prov to Jakarta (1 Trip/year) (4 Prs x 2 Days x 1 Trip PP x 1 FY) | | | | | | | | | | | | | |
| | - Coordinator Trainer | 600.000 | 2 | 1.200.000 | 2 | 900.000 | 0 | - | 0 | - | 2 | 900.000 | 0 | 300.000 |
| | - Trainer-1 | 600.000 | 2 | 1.200.000 | 2 | 900.000 | 0 | - | 0 | - | 2 | 900.000 | 0 | 300.000 |
| | - Trainer-2 | 600.000 | 2 | 1.200.000 | 2 | 900.000 | 0 | - | 0 | - | 2 | 900.000 | 0 | 300.000 |
| | - Co Trainer | 600.000 | 2 | 1.200.000 | 0 | - | 0 | - | 0 | - | 0 | - | 2 | 1.200.000 |
| b. | Prov to Kab/Kota (4 Trip/year) (4 Prs x 1 Day x 11 Kab x 4 Trip PP x 1 FY) | | | | | | | | | | | | | |
| | - Coordinator Trainer | 350.000 | 44 | 15.400.000 | 7 | 2.100.000 | 5 | 1.500.000 | 5 | 1.500.000 | 12 | 3.600.000 | 32 | 11.800.000 |
| | - Trainer-1 | 350.000 | 44 | 15.400.000 | 13 | 3.900.000 | 7 | 2.100.000 | 7 | 2.100.000 | 20 | 6.000.000 | 24 | 9.400.000 |
| | - Trainer-2 | 350.000 | 44 | 15.400.000 | 11 | 3.300.000 | 4 | 1.200.000 | 4 | 1.200.000 | 15 | 4.500.000 | 29 | 10.900.000 |
| | - Co Trainer | 350.000 | 44 | 15.400.000 | 5 | 1.500.000 | 6 | 1.800.000 | 6 | 1.800.000 | 11 | 3.300.000 | 33 | 12.100.000 |
| | Asisten Manajemen Data | | | | | | | | | | | | | |
| a. | Prov to Jakarta (1 Trip/year) (1 Prs x 2 Days x 1 Trip PP x 1 FY) | 600.000 | 2 | 1.200.000 | 2 | 1.200.000 | 0 | - | 0 | - | 2 | 1.200.000 | 0 | - |
| b. | Prov to Kab/Kota (4 Trip/year) (1 Prs x 1 Day x 11 Kab x 4 Trip PP x 1 FY) | 350.000 | 44 | 15.400.000 | 13 | 3.900.000 | 4 | 1.200.000 | 4 | 1.200.000 | 17 | 5.100.000 | 27 | 10.300.000 |
| | | | | | | | | | | | | | | |
| | Sub Total (II-B.2) | | 276 | 99.600.000 | 68 | 22.500.000 | 27 | 8.100.000 | 27 | 8.100.000 | 95 | 30.600.000 | 181 | 69.000.000 |

Itemized Statement of Indonesian Rupiah Currency
Consulting Services
For
Provincial Management Advisory Consultant (PMAC)
for PMU in Central Java 3 (Package C-12)
PROGRESS PAYMENT NO. 4
April - May 2010
BREAKDOWN OF REIMBURSABLE COST

| No. | (II) Reimbursable | Amendment (1), November 6, 2009 | | | Previous Cumulative | | This Period's Claimed | | | | Cumulative up to this months | | Balance | |
|-----------|--|---------------------------------|-------------|-------------------|---------------------|-------------------|-----------------------|-------------------|-------------|------------------|------------------------------|-------------------|-------------|-------------------|
| | | | | | | | Proposed | | Corrected | | | | | |
| | | Unit Cost | Unit/ Month | Amount | Unit/ Month | Amount | Unit/ Month | Amount | Unit/ Month | Amount | Unit/ Month | Amount | Unit/ Month | Amount |
| B. | Provincial Trainers | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| 3 | Vehicle Rental | | | | | | | | | | | | | |
| | Provincial Office | | | | | | | | | | | | | |
| a. | <i>Car (Rental) (1 Unit x 12 Months)</i> | 4.000.000 | 12 | 48.000.000 | 5 | 19.333.333 | 2,00 | 8.000.000 | 2,00 | 8.000.000 | 7 | 27.333.333 | 5 | 20.666.667 |
| b. | <i>Operational (1 Unit x 12 Months)</i> | 2.500.000 | 12 | 30.000.000 | 5 | 5.656.503 | 2,00 | 2.236.000 | 2,00 | 1.236.000 | 7 | 6.892.503 | 5 | 23.107.497 |
| | | | | | | | | | | | | | | |
| | Sub Total (II-B.3) | | 24 | 78.000.000 | 10 | 24.989.000 | 4 | 10.236.000 | 4 | 9.236.000 | 14 | 34.225.000 | 10 | 43.775.000 |

Itemized Statement of Indonesian Rupiah Currency
Consulting Services
For
Provincial Management Advisory Consultant (PMAC)
for PMU in Central Java 3 (Package C-12)
PROGRESS PAYMENT NO. 4
April - May 2010
BREAKDOWN OF REIMBURSABLE COST

| No. | (II) Reimbursable | Amendment (1), November 6, 2009 | | | Previous Cumulative | | This Period's Claimed | | | | Cumulative up to this months | | Balance | |
|-----------|--|---------------------------------|----------|--------------------|---------------------|----------|-----------------------|----------|-----------|----------|------------------------------|----------|----------|--------------------|
| | | Unit Cost | Ls | Amount | Ls | Amount | Proposed | | Corrected | | Ls | Amount | Ls | Amount |
| | | | | | | | Ls | Amount | Ls | Amount | | | | |
| B. | Provincial Trainers | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| 4 | Office Equipment | | | | | | | | | | | | | |
| | Provincial Office (as ordered by Satker) | | | | | | | | | | | | | |
| a. | <i>Office Equipment Completed (Office Renovation, PC & Printer, etc)</i> | 150.000.000 | 1 | 150.000.000 | 0 | - | 0 | - | 0 | - | 0 | - | 1 | 150.000.000 |
| | | | | | | | | | | | | | | |
| | Sub Total (II-B.4) | | 1 | 150.000.000 | 0 | - | 0 | - | 0 | - | 0 | - | 1 | 150.000.000 |

Itemized Statement of Indonesian Rupiah Currency
Consulting Services
For
Provincial Management Advisory Consultant (PMAC)
for PMU in Central Java 3 (Package C-12)
PROGRESS PAYMENT NO. 4
April - May 2010
BREAKDOWN OF REIMBURSABLE COST

| No. | (II) Reimbursable | Amendment (1), November 6, 2009 | | | Previous Cumulative | | This Period's Claimed | | | | Cumulative up to this months | | Balance | |
|-----------|--|---------------------------------|-------------|-------------------|---------------------|------------------|-----------------------|------------------|-------------|------------------|------------------------------|------------------|-------------|-------------------|
| | | | | | | | Proposed | | Corrected | | | | | |
| | | Unit Cost | Unit/ Month | Amount | Unit/ Month | Amount | Unit/ Month | Amount | Unit/ Month | Amount | Unit/ Month | Amount | Unit/ Month | Amount |
| B. | Provincial Trainers | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| 5 | Office Operational Cost | | | | | | | | | | | | | |
| | Provincial Office | | | | | | | | | | | | | |
| a. | <i>Office Supply (1 Unit x 15 Months)</i> | 1.000.000 | 15 | 15.000.000 | 5 | 4.833.333 | 2 | 2.000.000 | 2 | 2.000.000 | 7 | 6.833.333 | 8 | 8.166.667 |
| b. | <i>Computer Consumables (1 Unit x 15 Months)</i> | 350.000 | 15 | 5.250.000 | 5 | 1.508.667 | 2 | 700.000 | 2 | 425.000 | 7 | 1.933.667 | 8 | 3.316.333 |
| | | | | | | | | | | | | | | |
| | Sub Total (II-B.5) | | 30 | 20.250.000 | 10 | 6.342.000 | 4 | 2.700.000 | 4 | 2.425.000 | 14 | 8.767.000 | 16 | 11.483.000 |

Itemized Statement of Indonesian Rupiah Currency
 Consulting Services
For
Provincial Management Advisory Consultant (PMAC)
for PMU in Central Java 3 (Package C-12)
PROGRESS PAYMENT NO. 4
April - May 2010
BREAKDOWN OF REIMBURSABLE COST

| No. | (II) Reimbursable | Amendment (1), November 6, 2009 | | | Previous Cumulative | | This Period's Claimed | | | | Cumulative up to this months | | Balance | |
|-----------|--|---------------------------------|-----------|------------------|---------------------|----------|-----------------------|----------|-----------|----------|------------------------------|----------|-----------|------------------|
| | | | | | | | Proposed | | Corrected | | | | | |
| | | Unit Cost | Exp. | Amount | Exp. | Amount | Exp. | Amount | Exp. | Amount | Exp. | Amount | Exp. | Amount |
| B. | Provincial Trainers | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| 6 | Reports | | | | | | | | | | | | | |
| a. | <i>Financial Management Specialist (15 Exp x 1 Year)</i> | 50.000 | 15 | 750.000 | 0 | - | 0 | - | 0 | - | 0 | - | 15 | 750.000 |
| b. | <i>Training Report (15 Exp x 1 Year)</i> | 50.000 | 15 | 750.000 | 0 | - | 0 | - | 0 | - | 0 | - | 15 | 750.000 |
| | | | | | | | | | | | | | | |
| | Sub Total (II-B.6) | | 30 | 1.500.000 | 0 | - | 0 | - | 0 | - | 0 | - | 30 | 1.500.000 |